



September 2020 Taxes, Remitted in October 2020 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of September 2020, remitted to the City in October 2020.

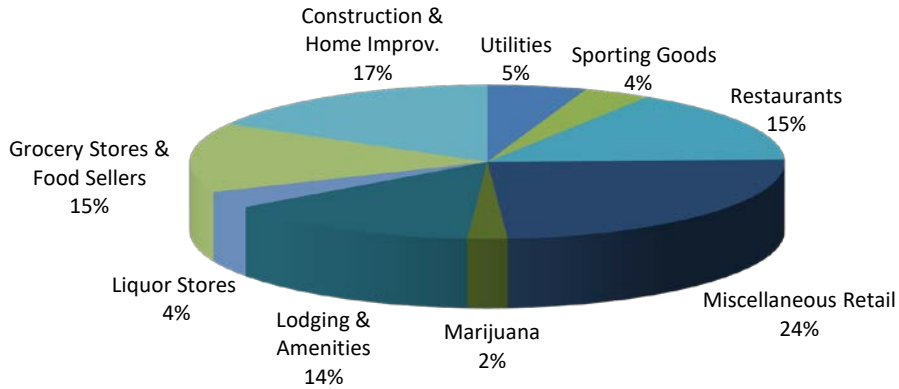
Sales Tax

September 2020 sales tax collections increased by 12.59% compared to September 2019.
Year-to-date total sales tax collections are 3.41% lower than those of 2019 year-to-date.

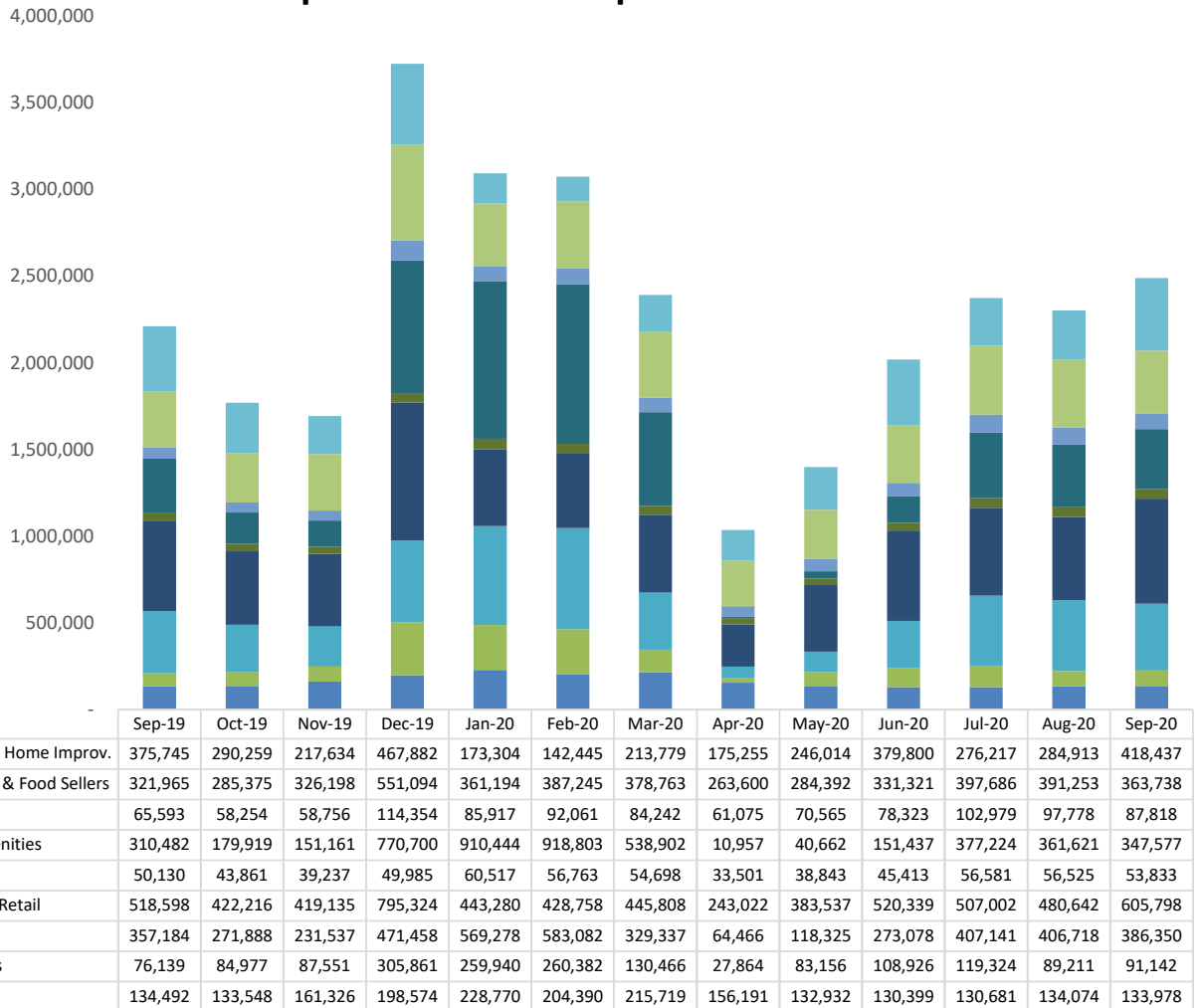
Sales Tax September 2020	Sales Tax September 2019	% increase/decrease over last September
\$2,488,672	\$2,210,329	12.59%

Sales Tax 2020 YTD	Sales Tax 2019 YTD	% increase/decrease over prior Year to Date
\$20,177,918	\$20,891,347	-3.41%

September 2020 Sales Categories

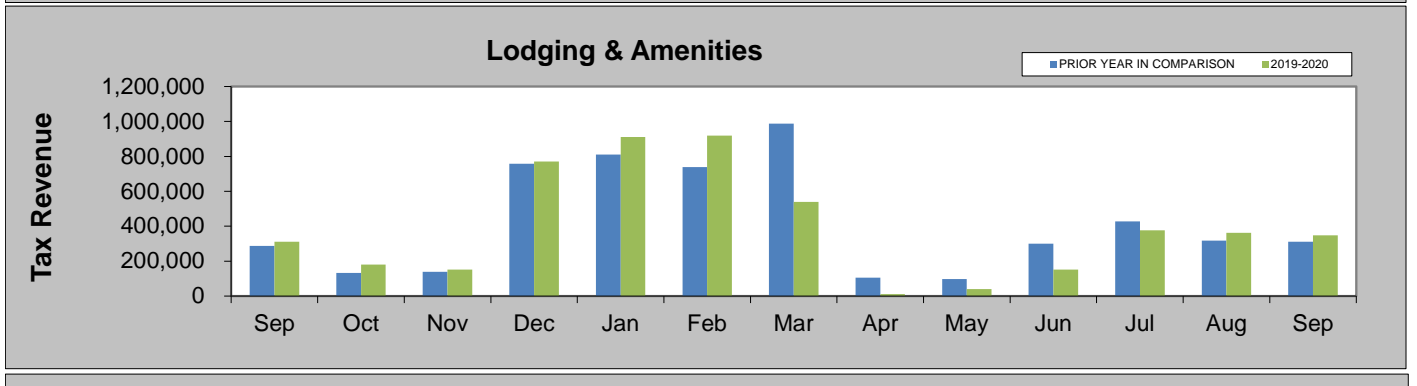
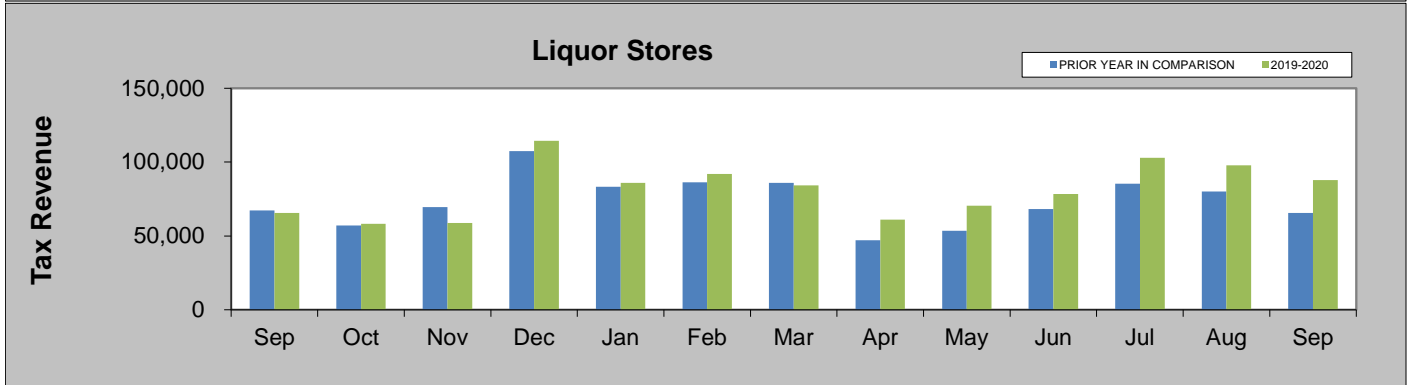
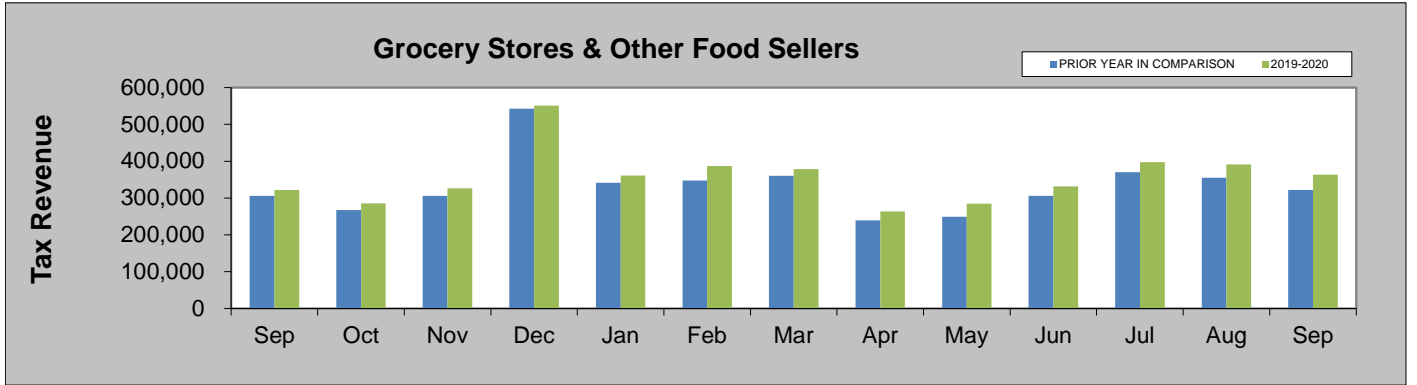
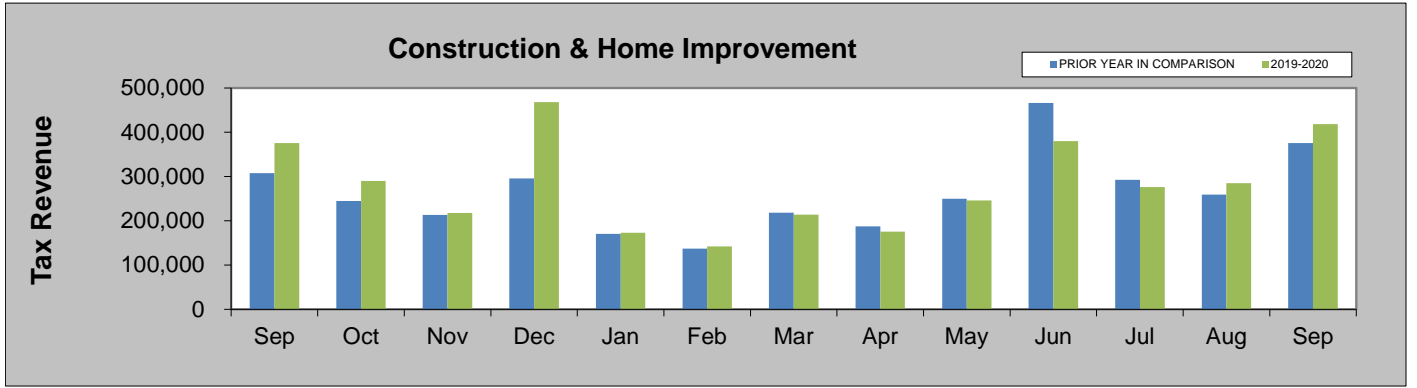


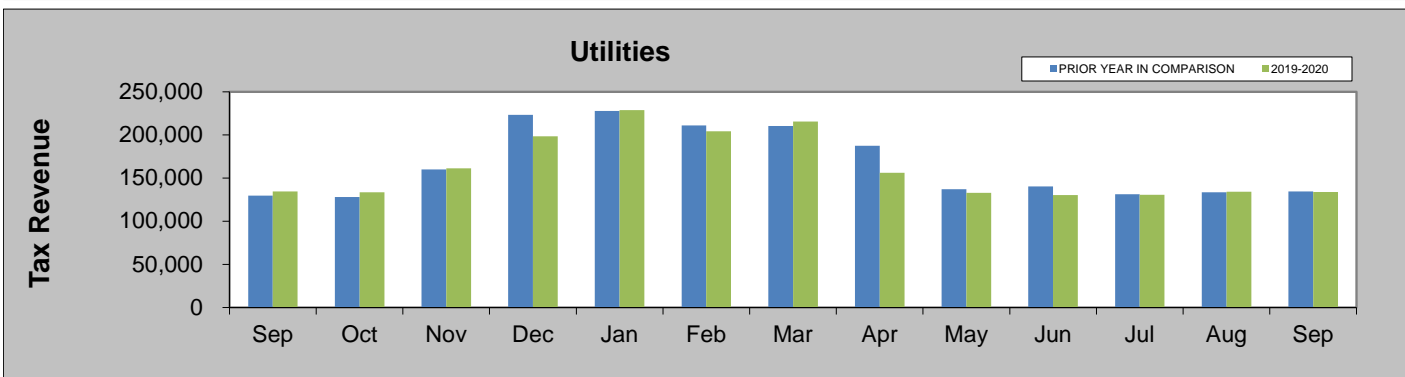
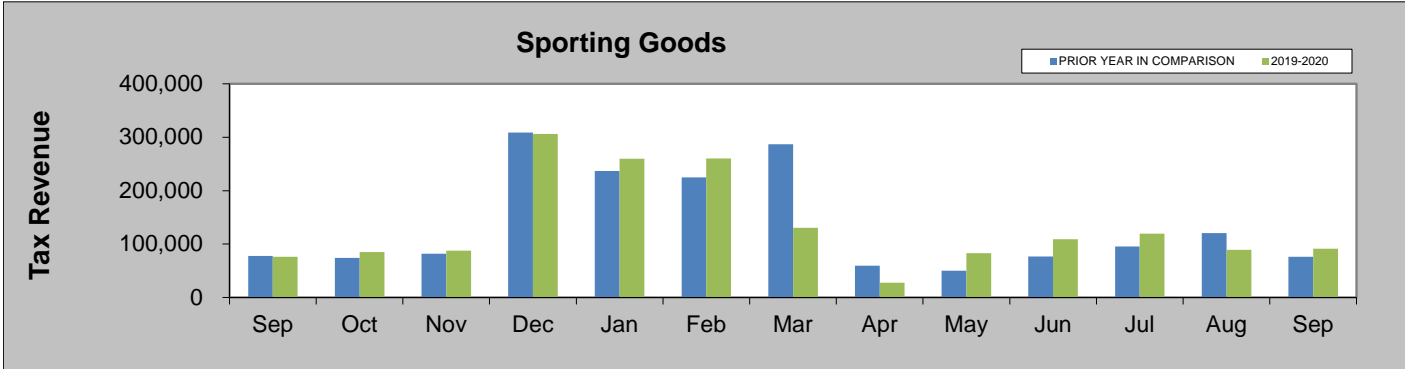
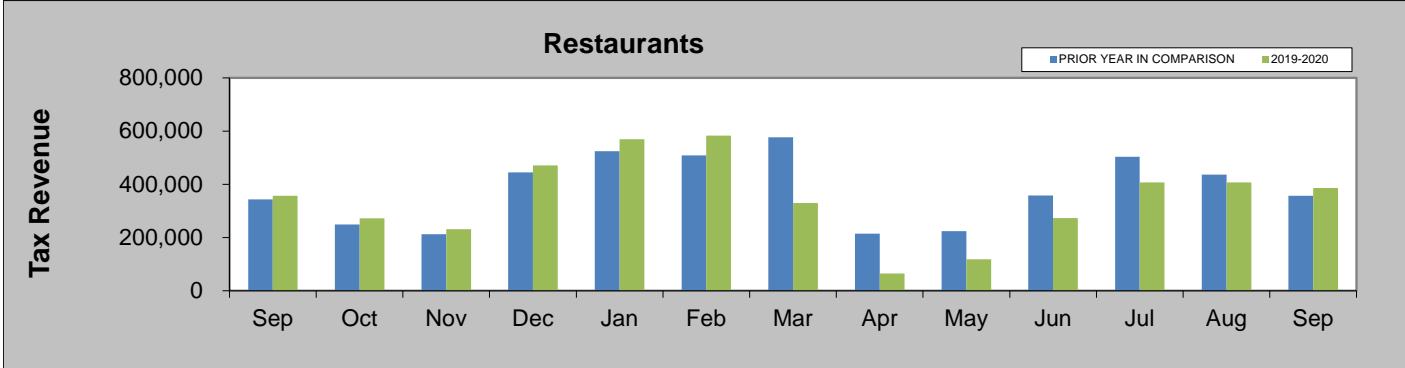
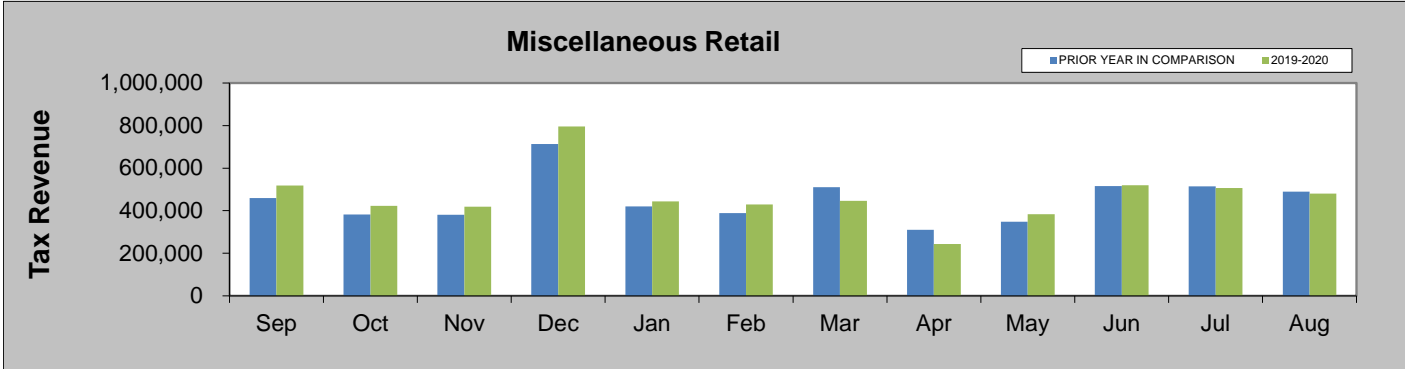
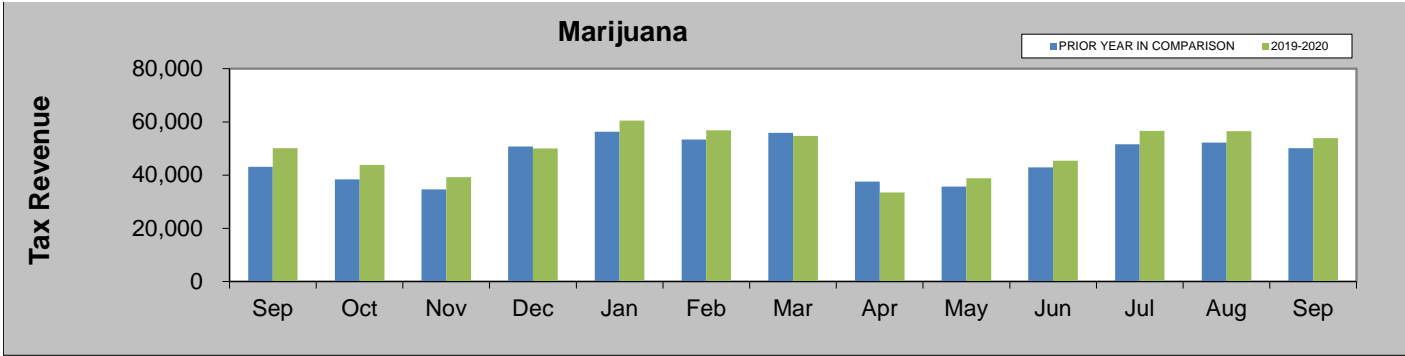
September 2019 - September 2020



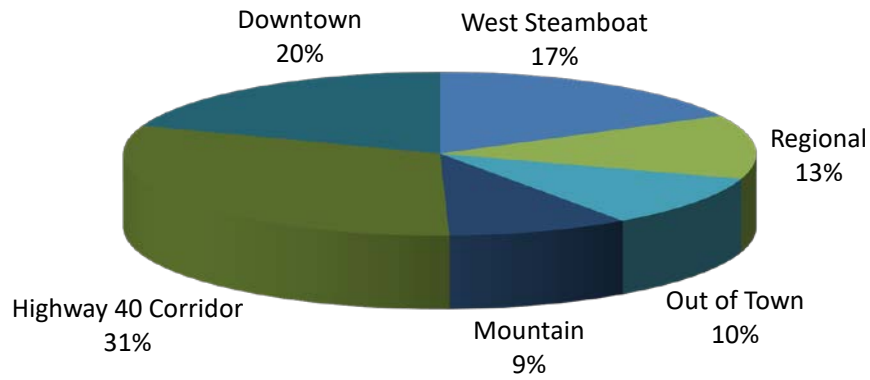
September COMPARISON BY CATEGORY

	2020	2019	% change
Construction & Home Improvement	\$418,437	\$375,745	11.36%
Grocery Stores & Other Food Sellers	\$363,738	\$321,965	12.97%
Liquor Stores	\$87,818	\$65,593	33.88%
Lodging & Amenities	\$347,577	\$310,482	11.95%
Marijuana	\$53,833	\$50,130	7.39%
Miscellaneous Retail	\$605,798	\$518,598	16.81%
Restaurants	\$386,350	\$357,184	8.17%
Sporting Goods	\$91,142	\$76,139	19.71%
Utilities	\$133,978	\$134,492	-0.38%

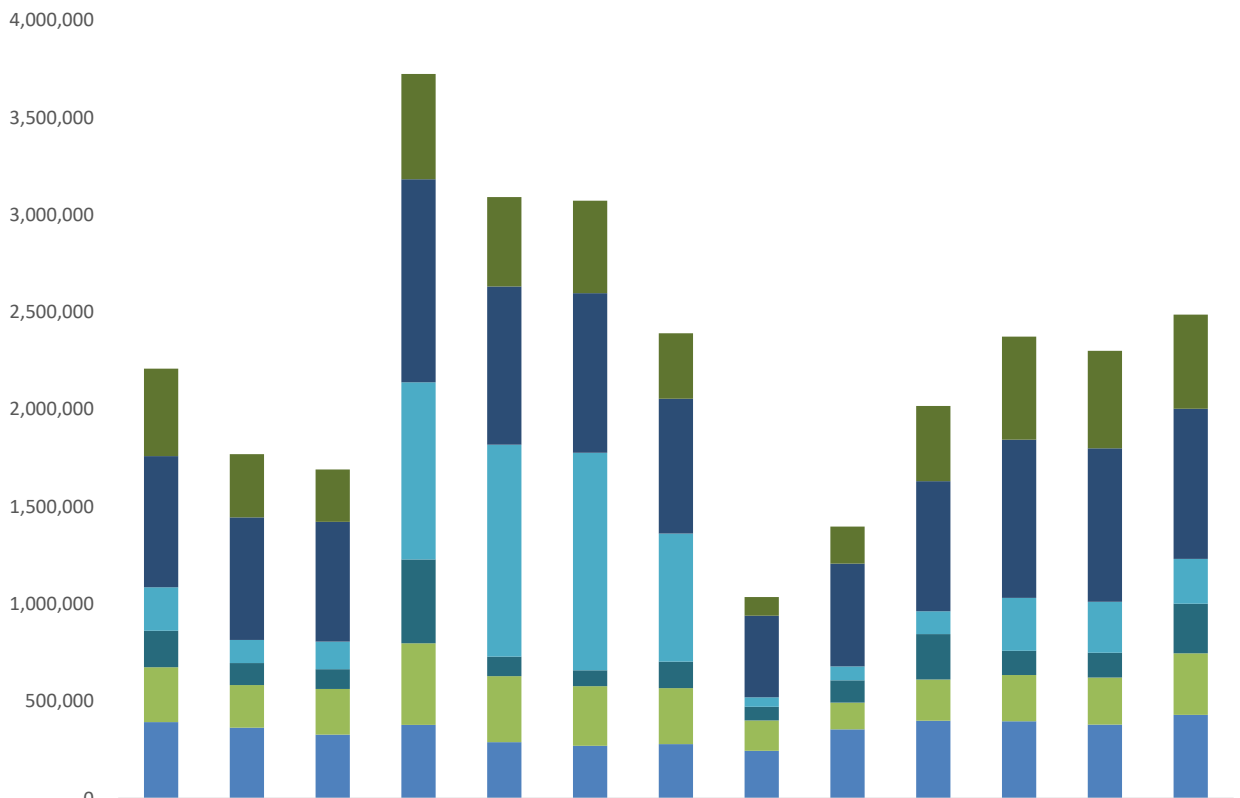




September 2020 Sales Tax By Area



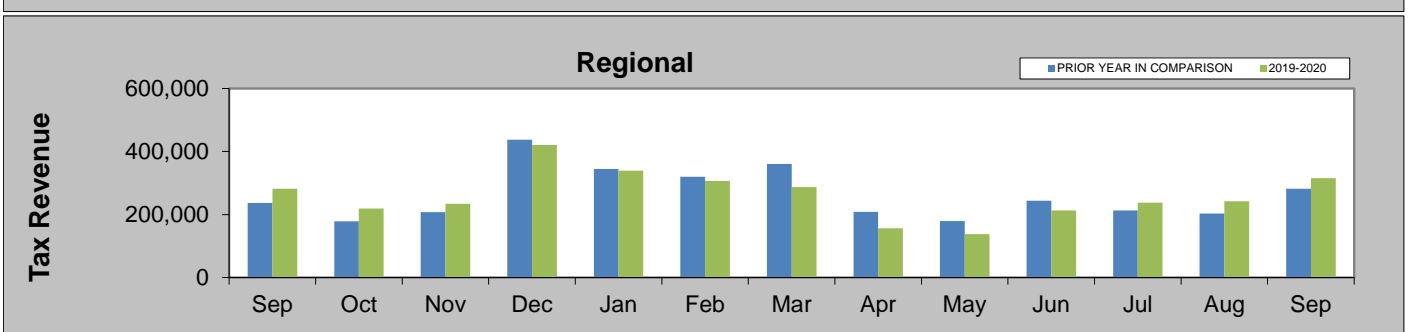
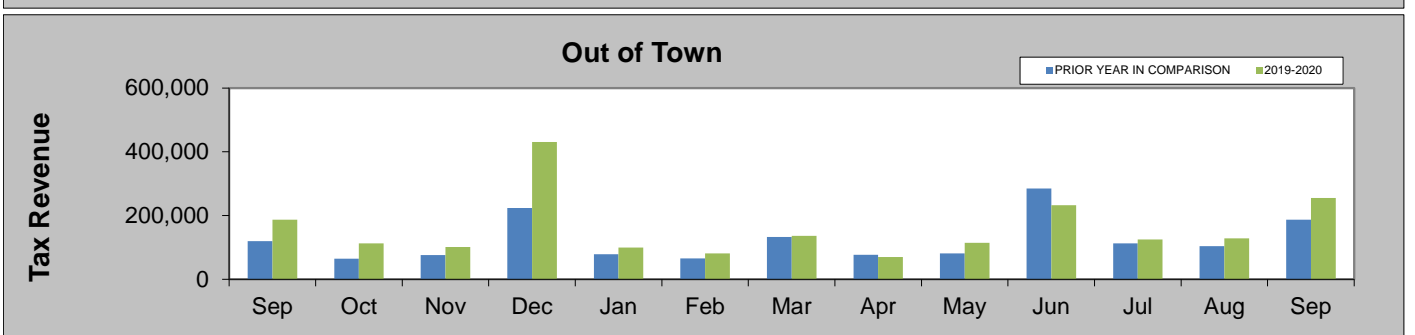
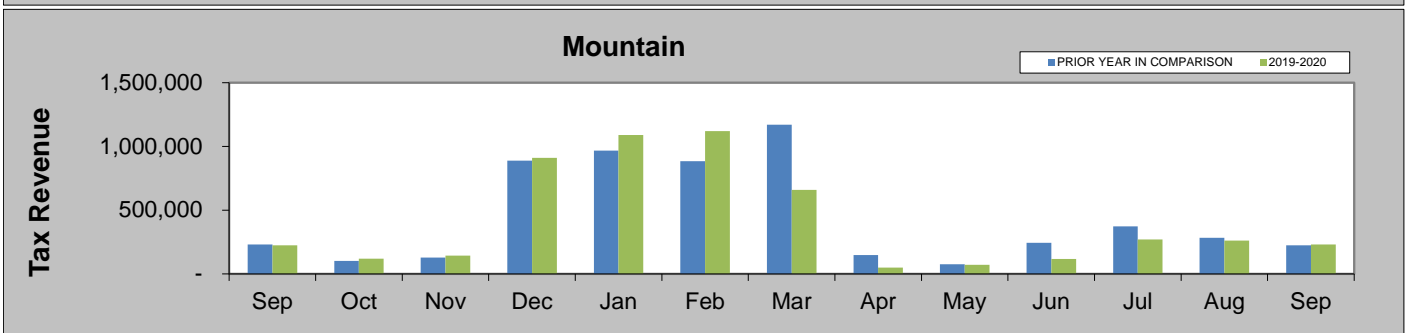
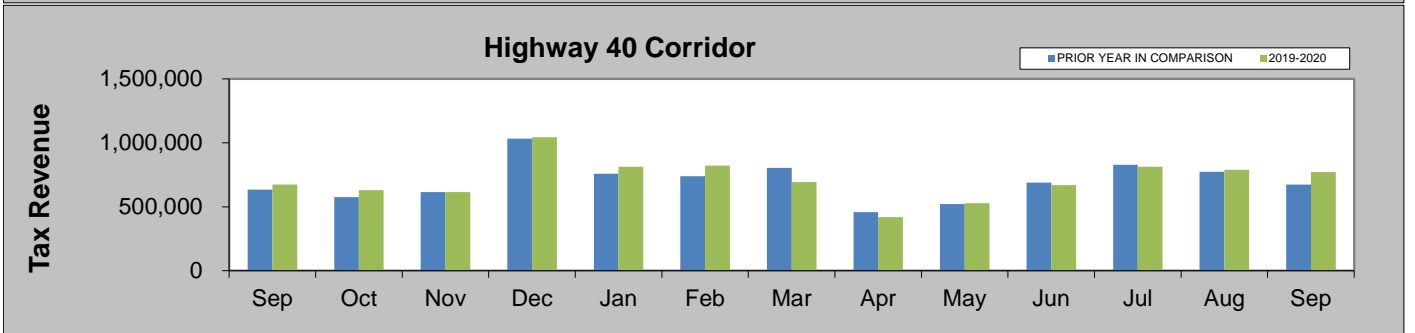
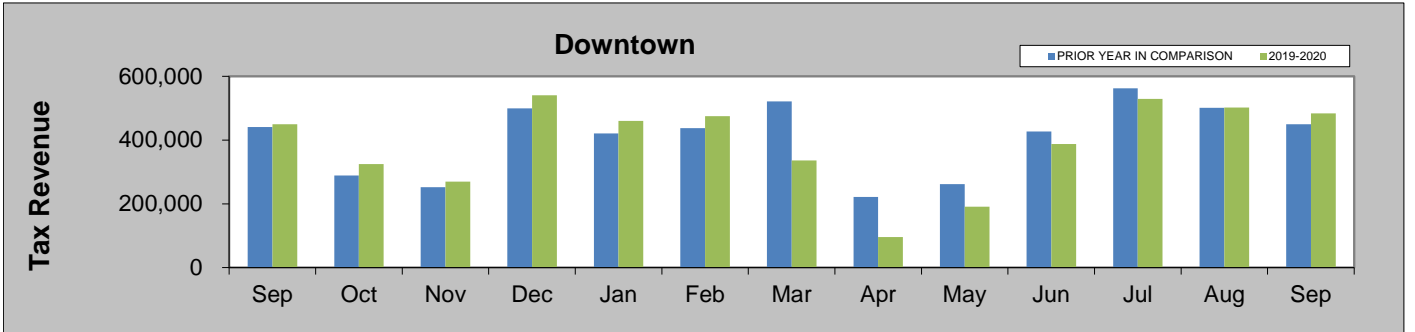
September 2019 - September 2020

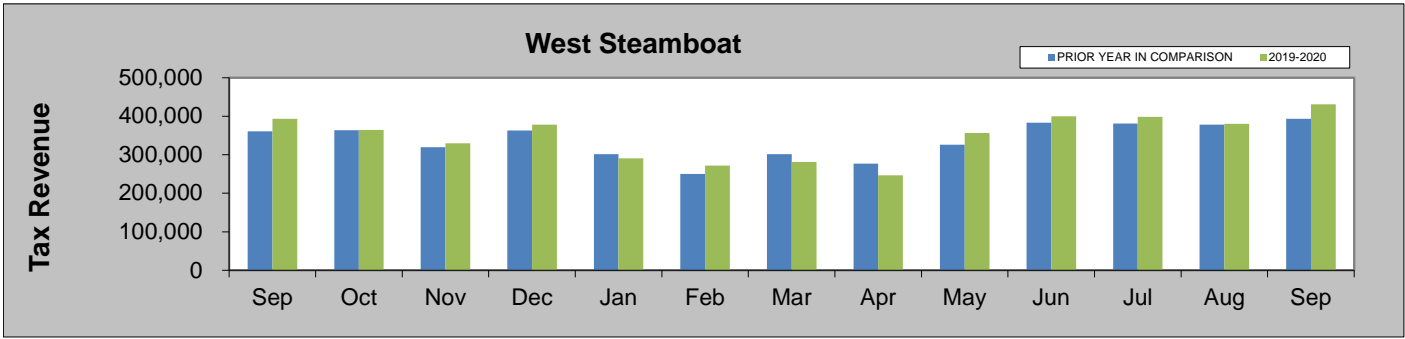


	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20
Downtown	450,031	324,498	269,582	540,414	459,944	474,769	336,376	95,601	190,637	387,546	529,376	501,838	483,812
Highway 40 Corridor	674,199	630,510	615,369	1,044,400	813,291	820,750	692,168	418,885	528,381	668,044	813,667	788,298	772,115
Mountain	223,395	118,920	142,503	910,042	1,090,070	1,119,270	658,459	48,835	70,868	117,833	271,145	262,087	231,078
Out of Town	187,145	112,694	101,476	431,198	99,238	81,191	136,657	70,038	114,248	232,740	125,077	128,401	255,078
Regional	282,101	219,299	233,863	420,669	339,691	306,418	287,007	155,989	137,532	212,864	237,186	241,858	315,593
West Steamboat	393,457	364,376	329,742	378,505	290,409	271,530	281,045	246,582	356,759	400,010	398,386	380,251	430,996

September COMPARISON BY AREA

Area	2020	2019	% change
Downtown	\$483,812	\$450,031	7.51%
Highway 40 Corridor	\$772,115	\$674,199	14.52%
Mountain	\$231,078	\$223,395	3.44%
Out of Town	\$255,078	\$187,145	36.30%
Regional	\$315,593	\$282,101	11.87%
West Steamboat	\$430,996	\$393,457	9.54%



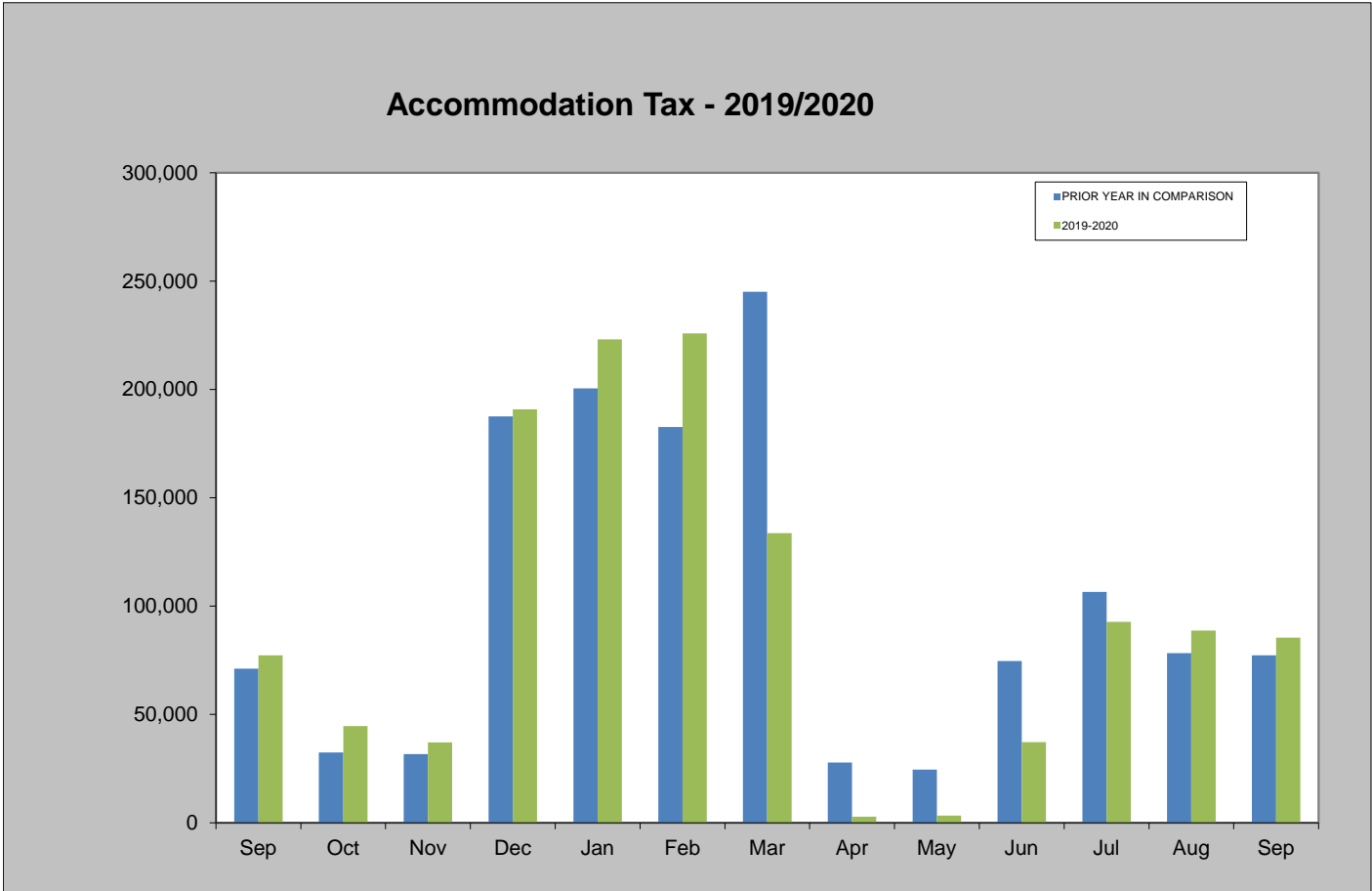


Accommodation Tax

September 2020 accommodation tax collections increased by 10.53% compared to September 2019. Year-to-date accommodation tax collections are 12.23% lower than those of 2019 year-to-date.

Accommodation Tax September 2020	Accommodation Tax September 2019	% increase/decrease over last September
\$85,460	\$77,317	10.53%

Accommodation Tax 2020 YTD	Accommodation Tax 2019 YTD	% increase/decrease over prior Year to Date
\$892,948	\$1,017,394	-12.23%



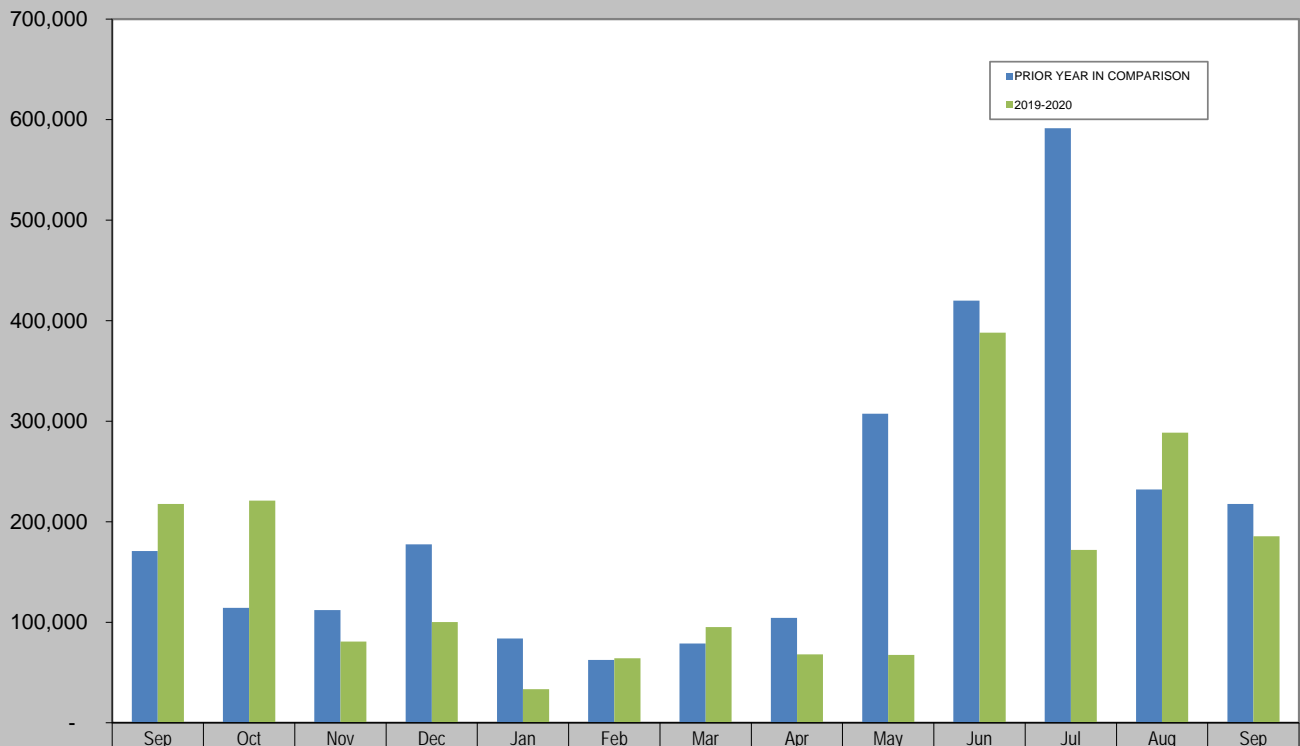
Building Use Tax

September 2020 building use tax collections decreased by 15% compared to September 2019.
 Year-to-date building use tax collections are 35% less than those of 2019 year-to-date.

Building Use Tax September 2020	Building Use Tax September 2019	% increase/decrease over last September
\$185,578	\$217,634	-15%

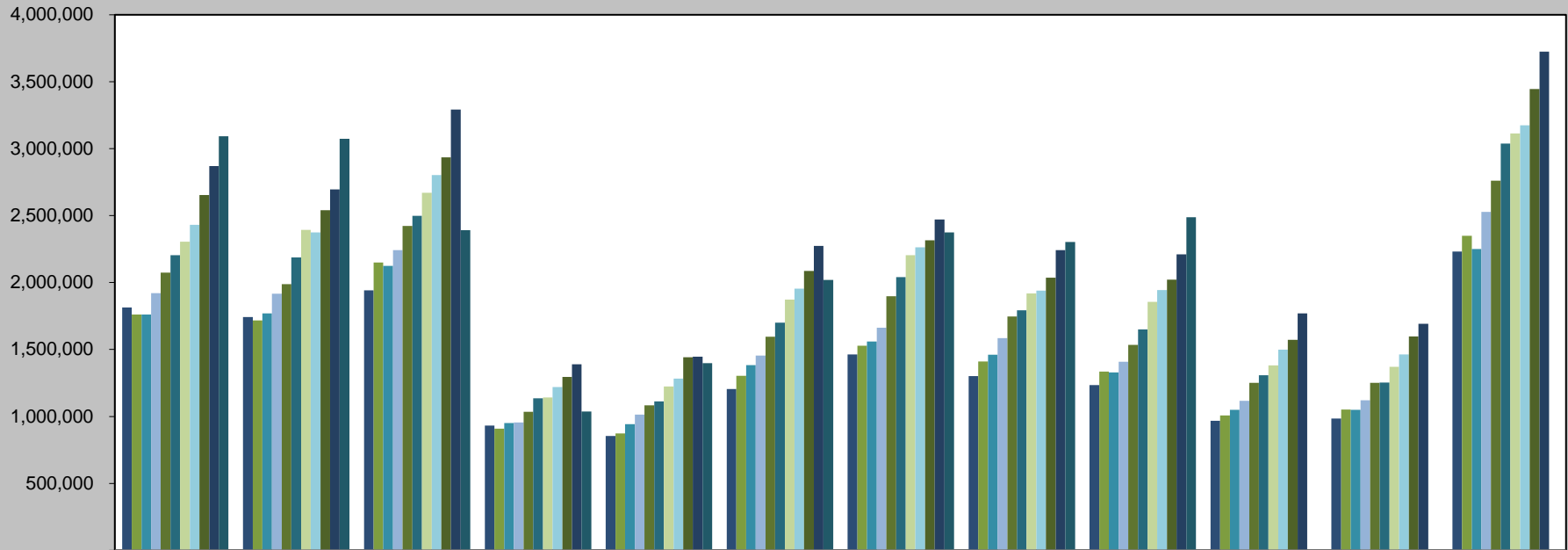
Building Use Tax 2020 YTD	Building Use Tax 2019 YTD	% increase/decrease over prior Year to Date
\$1,362,555	\$2,098,173	-35%

Building Use Tax - prior year vs. 2019/2020



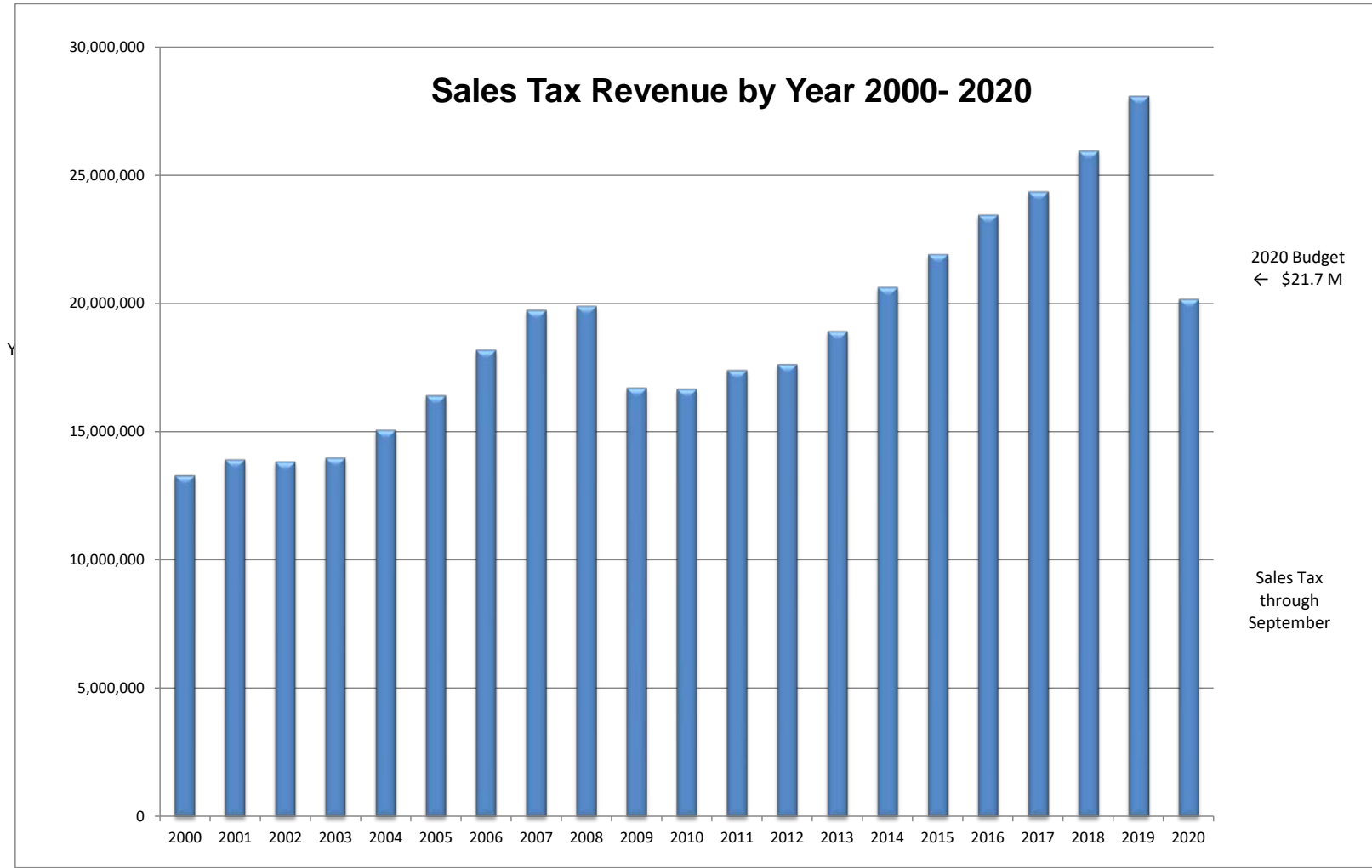
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ PRIOR YEAR IN COMPARISON	170,698	114,278	112,144	177,492	83,931	62,537	78,790	104,267	307,533	419,846	591,540	232,094	217,634
■ 2019-2020	217,634	220,947	80,845	100,141	33,526	64,215	95,208	67,977	67,382	388,141	171,836	288,692	185,578

Historical Sales Tax Data Sales Tax Totals - 2010 to 2020



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
■ 2011	1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
■ 2012	1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
■ 2013	1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
■ 2014	2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
■ 2015	2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
■ 2016	2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,114,157
■ 2017	2,430,806	2,373,850	2,803,582	1,218,821	1,281,468	1,954,591	2,262,248	1,940,174	1,944,314	1,498,906	1,463,625	3,175,483
■ 2018	2,652,979	2,541,248	2,934,996	1,295,502	1,442,962	2,087,608	2,314,863	2,036,475	2,022,656	1,572,497	1,597,378	3,444,554
■ 2019	2,870,961	2,695,774	3,291,254	1,389,542	1,445,575	2,273,096	2,471,706	2,243,111	2,210,329	1,770,297	1,692,534	3,725,233
■ 2020	3,092,643	3,073,929	2,391,713	1,035,931	1,398,426	2,019,036	2,374,836	2,302,733	2,488,672			

Sales Tax Revenue by Year 2000- 2020



Totals by Year	
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,920,371
2016	\$ 23,453,064
2017	\$ 24,347,869
2018	\$ 25,943,719
2019	\$ 28,079,411
2020	\$ 20,177,918

* 2020 total is year-to-date through September