



May 2008

Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of May 2008.

Sales Tax

May 2008 sales tax collections increased 3.98% from sales tax collections for the month of May 2007. General Fund sales tax collections increased 4.66% and Steamboat Springs Redevelopment Authority sales tax collections decreased 42.30% for the month of May 2008 compared to May 2007.

Year-to-date total sales tax collections increased 4.66%. General Fund sales tax collections increased 6.43% and Steamboat Springs Redevelopment Authority sales tax collections decreased 23.56% year-to-date.

TOTAL Sales Tax May-08	TOTAL Sales Tax May-07	% Inc/Dec	General Fund Sales Tax May-08	General Fund Sales Tax May-07	% Inc/Dec	SSRA Sales Tax May-08	SSRA Sales Tax May-07	% Inc/Dec
\$1,055,479	\$1,015,101	3.98%	\$1,047,000	\$1,000,406	4.66%	\$8,479	\$14,695	-42.30%

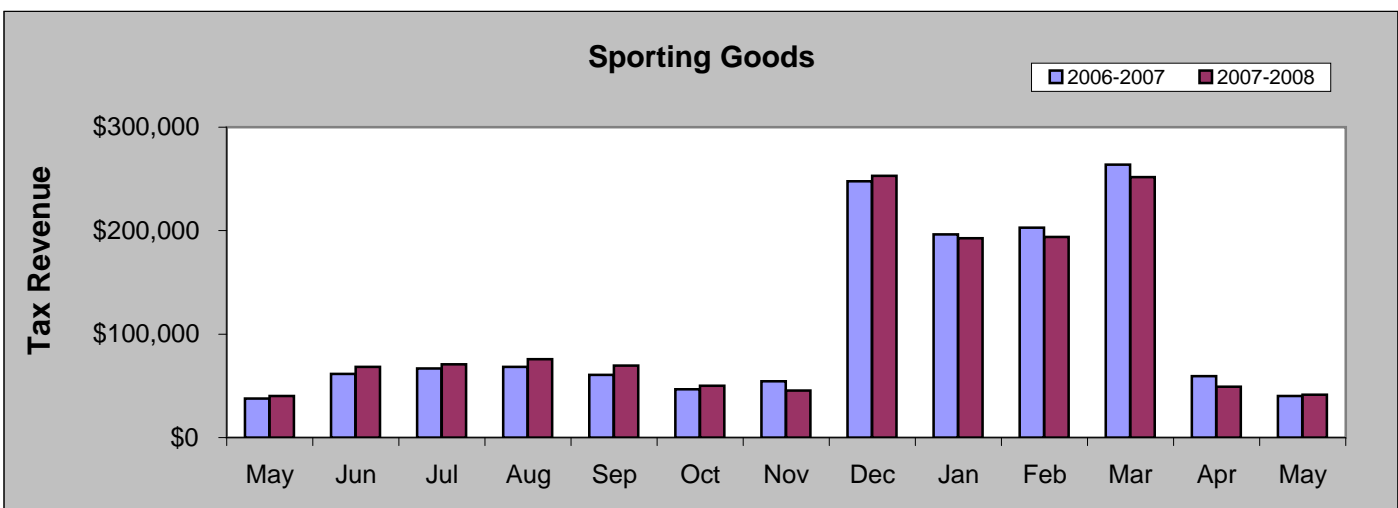
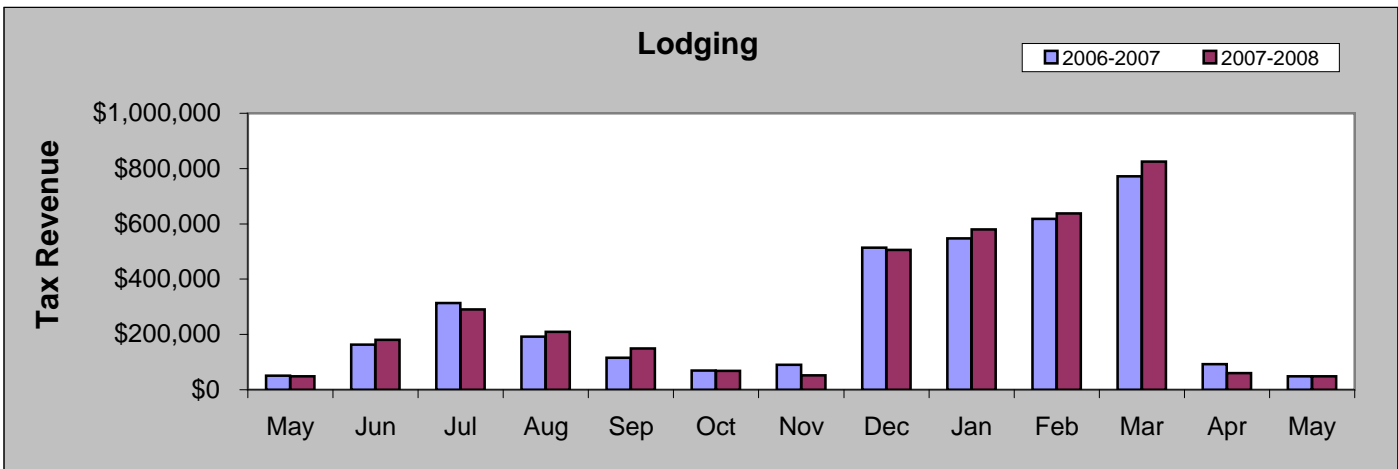
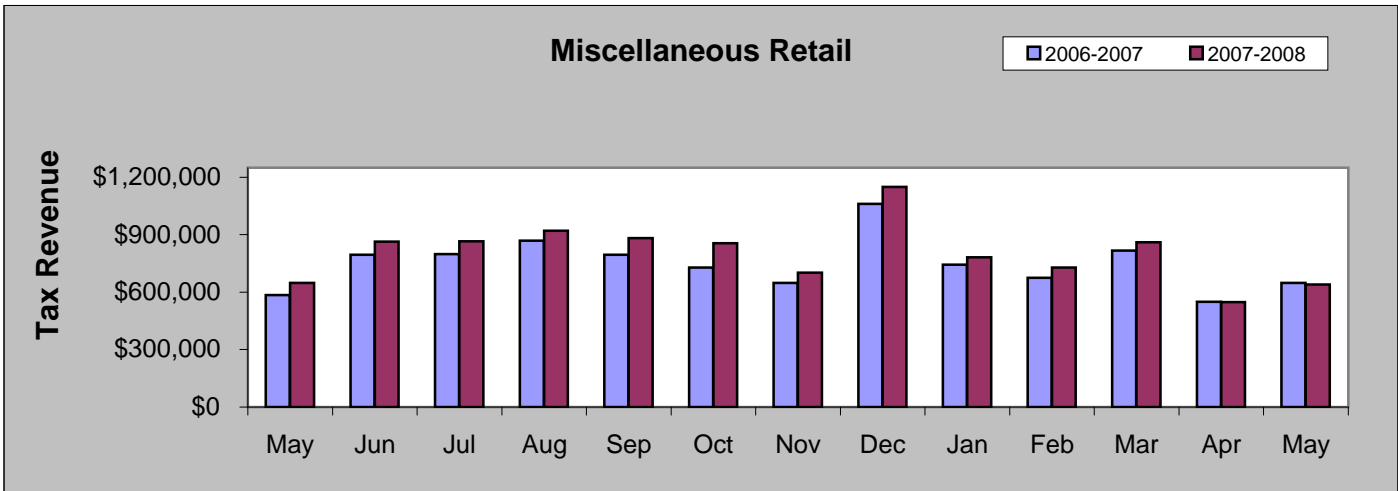
TOTAL Sales Tax YTD 2008	TOTAL Sales Tax YTD 2007	% Inc/Dec	General Fund Sales Tax YTD 2008	General Fund Sales Tax YTD 2007	% Inc/Dec	SSRA Sales Tax YTD 2008	SSRA Sales Tax YTD 2007	% Inc/Dec
\$8,957,491	\$8,558,334	4.66%	\$8,572,031	\$8,054,077	6.43%	\$385,460	\$504,257	-23.56%

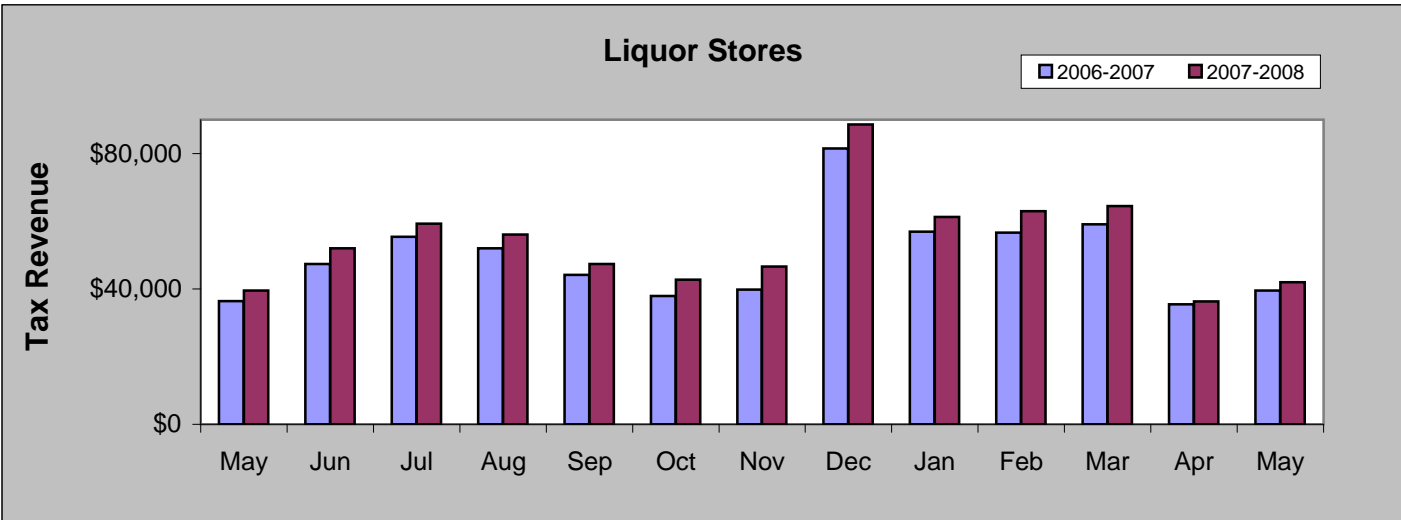
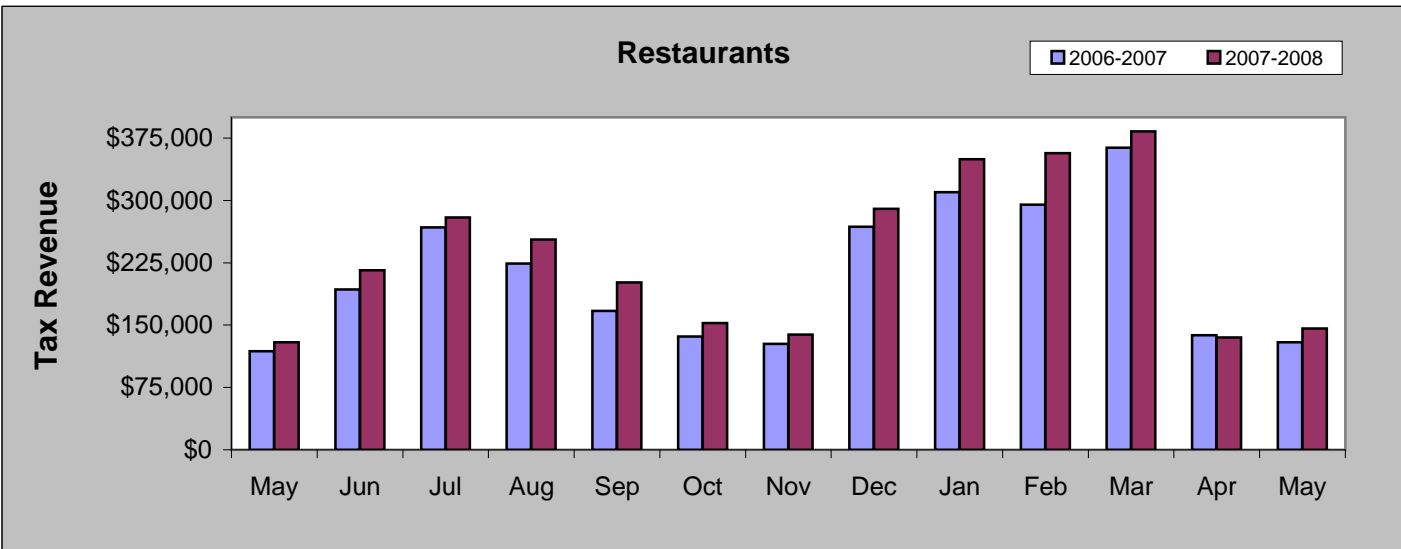
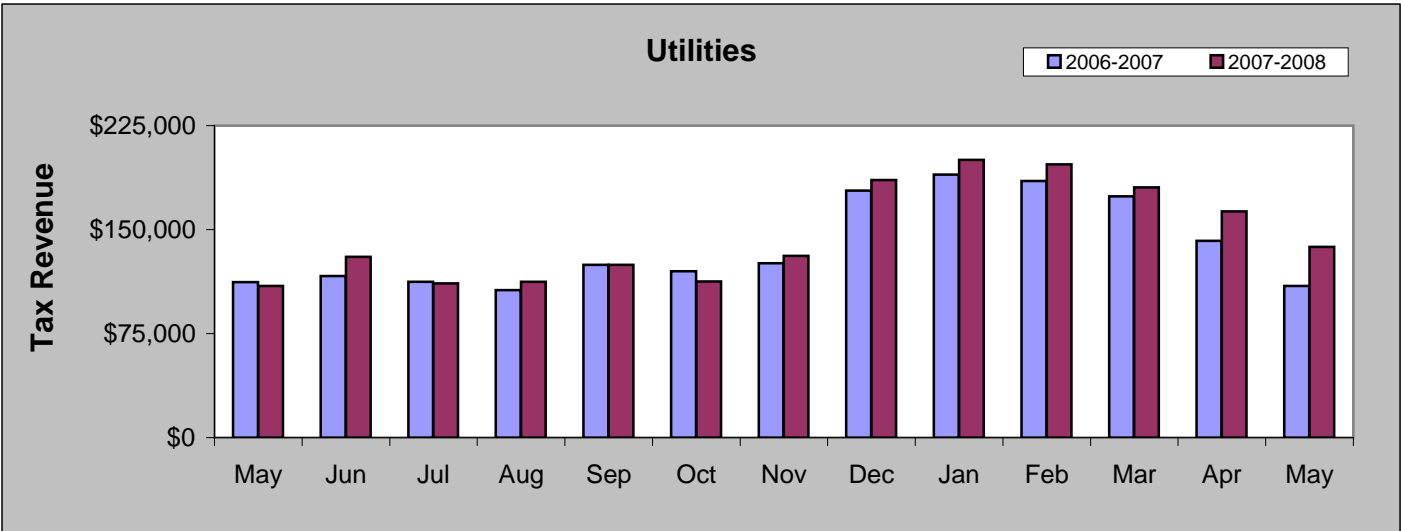
May 2008 Sales Categories



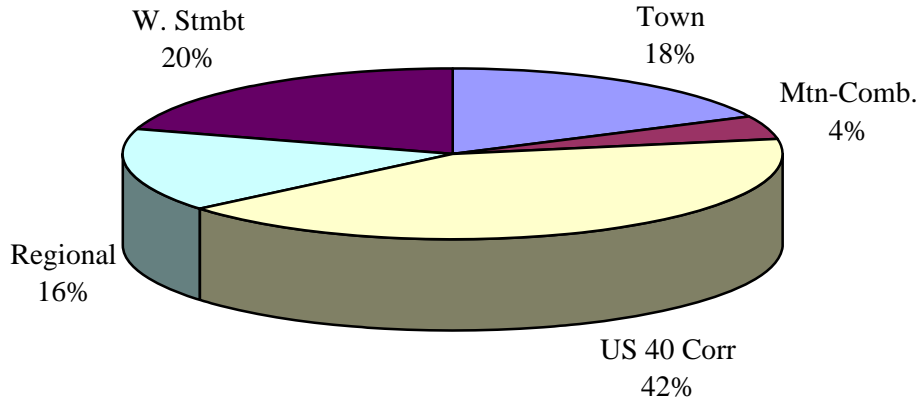
MAY COMPARISON BY CATEGORY

	2007	2008	%
Miscellaneous Retail	\$648,444	\$639,695	-1.35%
Lodging	\$48,297	\$48,883	1.21%
Sporting Goods	\$40,094	\$41,409	3.28%
Utilities	\$109,363	\$137,506	25.73%
Restaurants	\$129,417	\$146,019	12.83%
Liquor Stores	\$39,486	\$41,968	6.29%

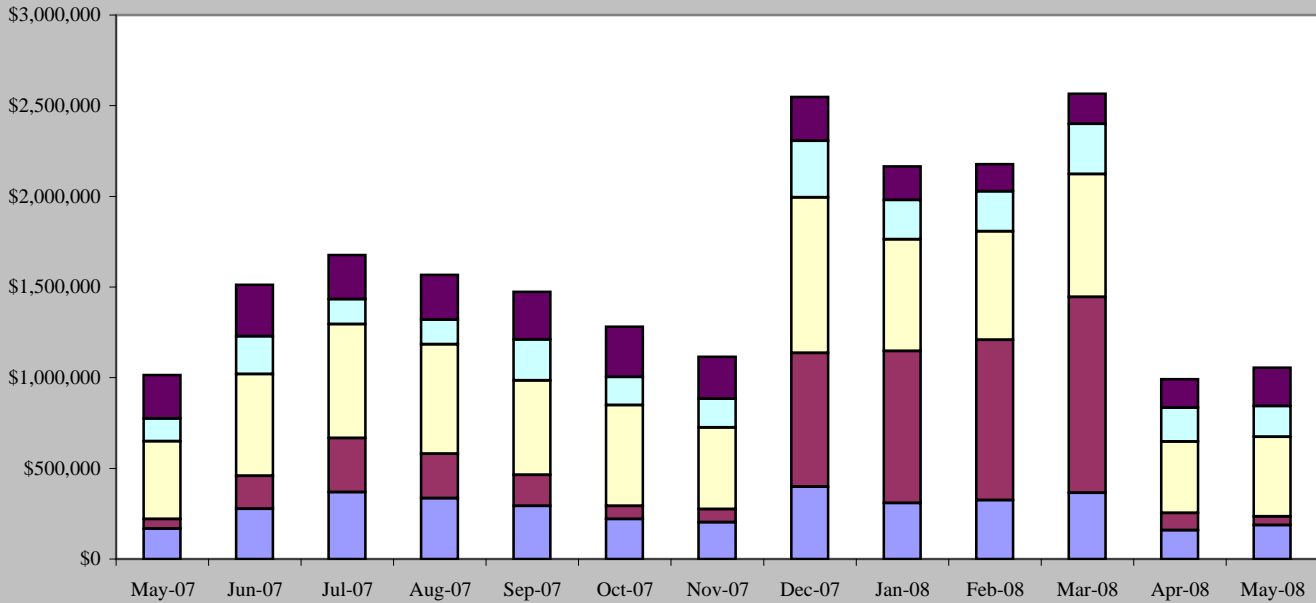




May 2008 Sales Tax By Area



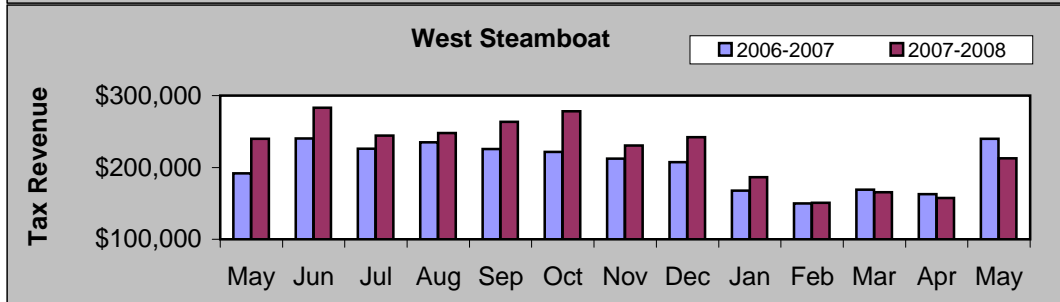
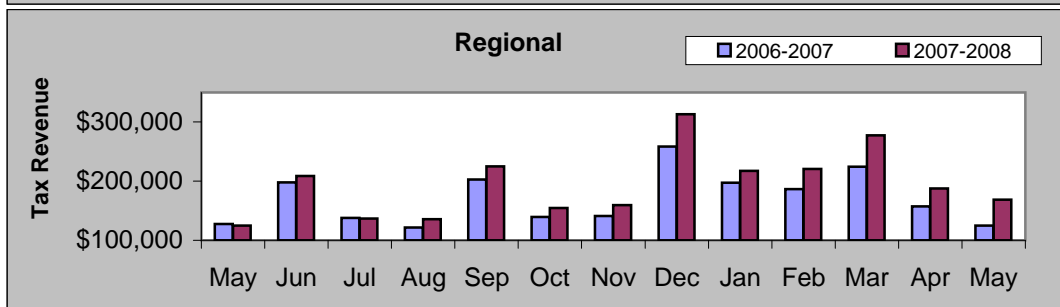
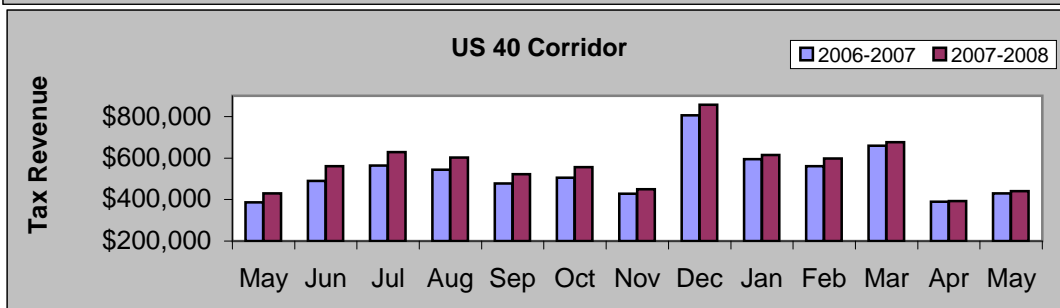
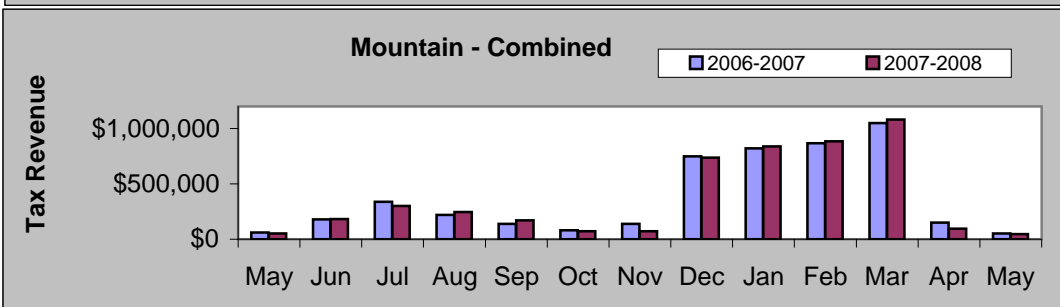
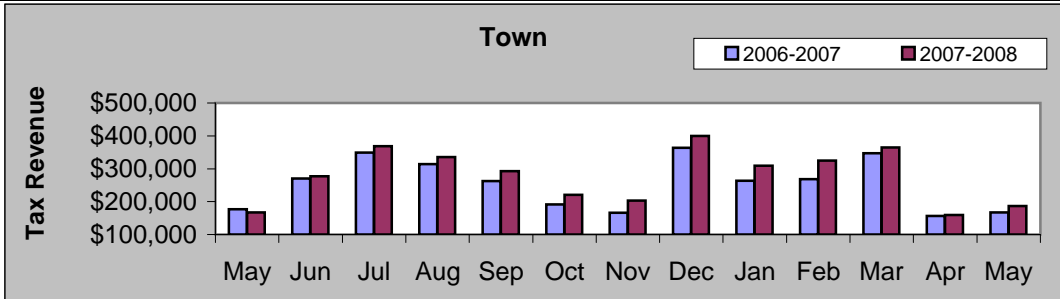
May 2007 - May 2008



	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08
■ W. Stmbt	\$240,027	\$283,045	\$244,282	\$248,074	\$263,435	\$278,083	\$230,704	\$241,968	\$186,381	\$150,758	\$165,332	\$157,562	\$212,805
■ Regional	\$124,952	\$208,615	\$136,567	\$135,923	\$225,197	\$154,497	\$159,689	\$312,958	\$217,302	\$220,511	\$277,521	\$187,531	\$168,921
■ US 40 Corr	\$430,060	\$561,287	\$628,116	\$602,730	\$521,607	\$556,090	\$449,812	\$857,007	\$615,308	\$598,102	\$677,149	\$393,135	\$439,879
■ Mtn-Comb.	\$53,017	\$181,740	\$299,462	\$244,889	\$170,624	\$72,191	\$71,569	\$736,943	\$837,343	\$884,505	\$1,081,049	\$94,616	\$47,385
■ Town	\$167,042	\$276,967	\$368,463	\$335,943	\$293,181	\$220,761	\$203,494	\$399,328	\$309,527	\$324,520	\$364,588	\$159,272	\$186,489

MAY COMPARISON BY AREA

Area	2007	2008	%
Town	\$167,042	\$186,489	11.64%
Mountain - Combined	\$53,019	\$47,385	-10.63%
US 40 Corridor	\$430,060	\$439,879	2.28%
Regional	\$124,952	\$168,921	35.19%
West Steamboat	\$240,027	\$212,805	-11.34%



Building Use Tax

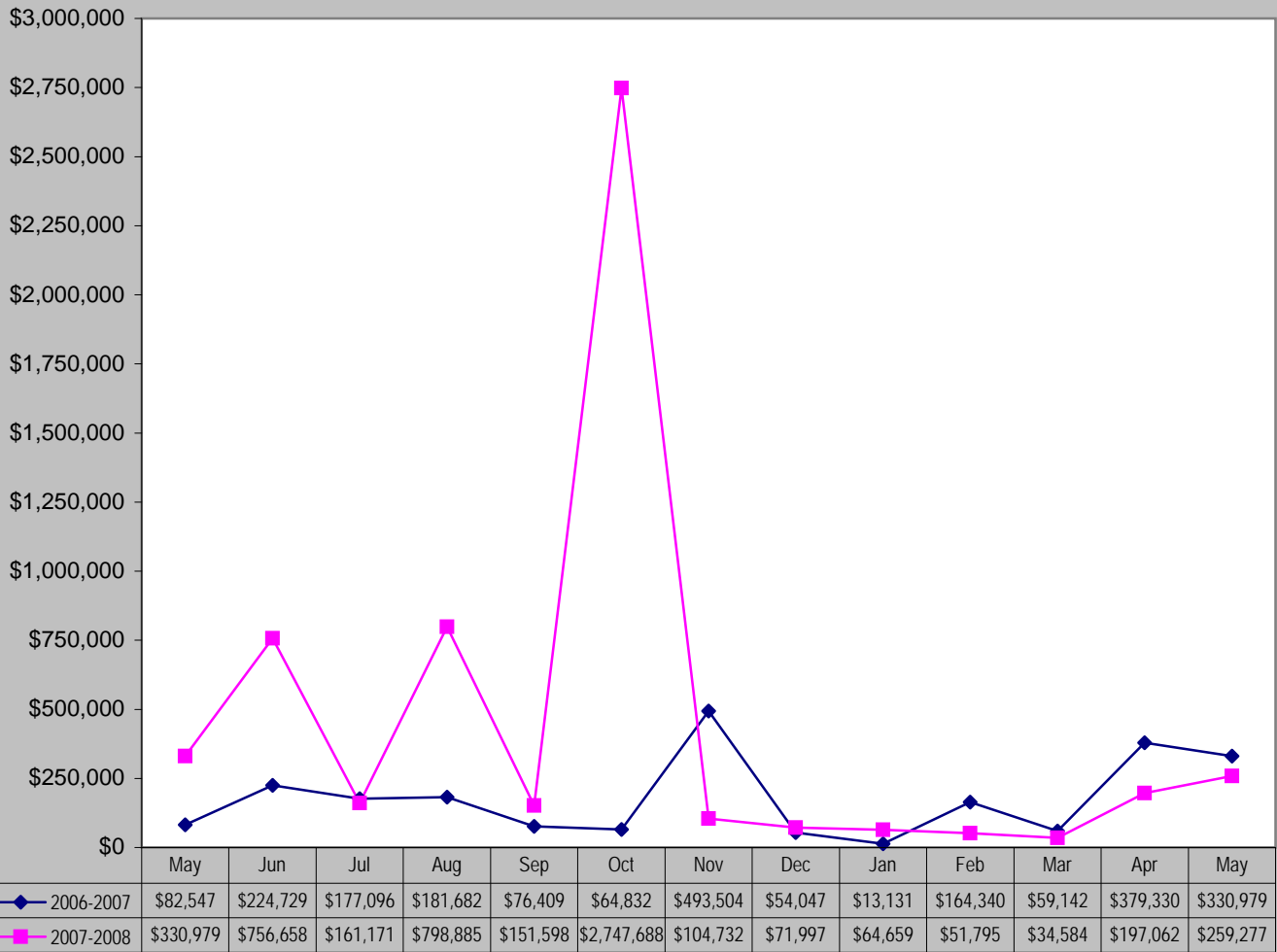
May 2008 Building Use Tax collections decreased 21.66% from May 2007.

Year-to-date building use tax collections decreased 35.86%.

May-08 Building Use Tax	May-07 Building Use Tax	% increase/decrease
\$259,277	\$330,979	-21.66%

Building Use Tax YTD 2008	Building Use Tax YTD 2007	% increase/decrease
\$607,377	\$946,922	-35.86%

Building Use Tax - 2006/2007 vs. 2007/2008

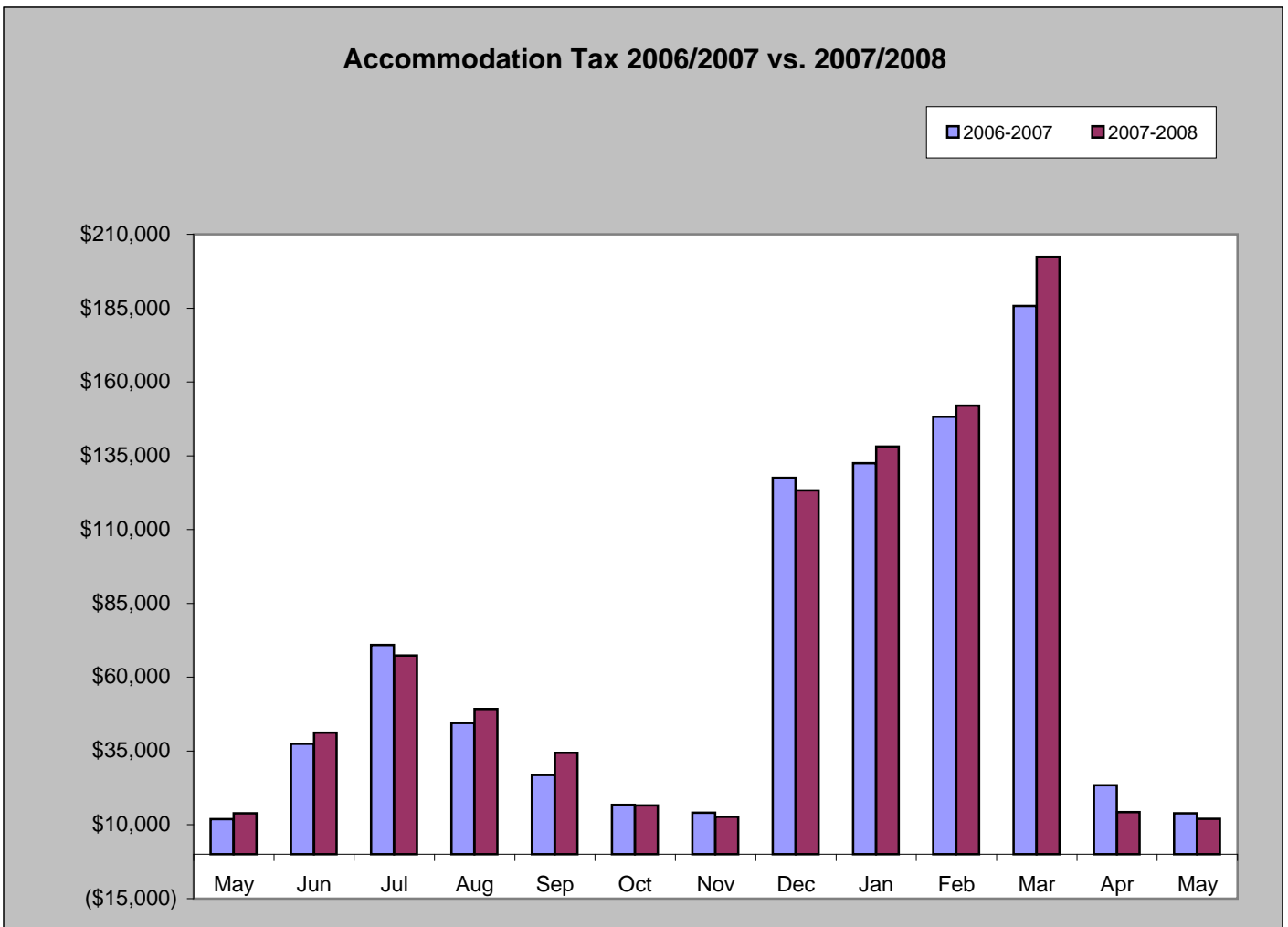


Accommodation Tax

May 2008 accommodation tax decreased 13.62% from May 2007.
 Year-to-date accommodation tax increased 2.54%.

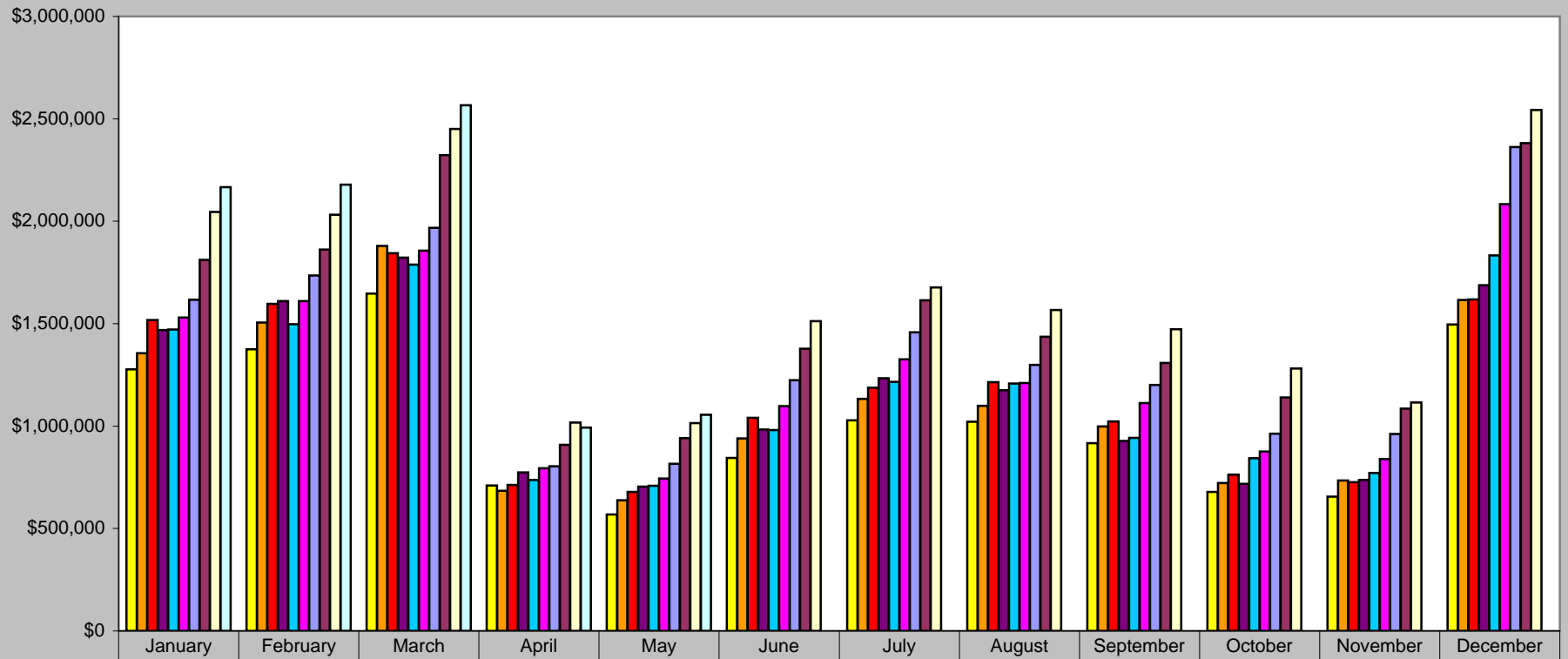
May-08 Accommodation Tax	May-07 Accommodation Tax	% increase/decrease
\$12,040	\$13,939	-13.62%

Accommodation Tax YTD 2008	Accommodation Tax YTD 2007	% increase/decrease
\$380,716	\$371,288	2.54%



Historical Sales Tax Data

Sales Tax Totals - 1999 to 2008



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,139	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,391	\$962,731	\$961,551	\$2,362,738
2006	\$1,811,413	\$1,861,558	\$2,322,281	\$908,584	\$941,595	\$1,377,269	\$1,614,707	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,380,688
2007	\$2,044,661	\$2,032,034	\$2,449,937	\$1,016,601	\$1,015,101	\$1,511,575	\$1,676,891	\$1,566,858	\$1,473,085	\$1,281,620	\$1,115,422	\$2,542,967
2008	\$2,165,861	\$2,178,396	\$2,565,639	\$992,116	\$1,055,479							