

Mountain Communities
Taxable Sales Comparison (Based on Sales/Use Tax Collected)
2007/2006 to 2008/2007

	Aug. 2007/2006	Sept. 2007/2006	Oct. 2007/2006	Nov. 2007/2006	Dec. 2007/2006	Jan. 2008/2007	Feb. 2008/2007	Mar. 2008/2007	Apr. 2008/2007	May 2008/2007	June 2008/2007	July 2008/2007	Aug. 2008/2007
Sales - Winter Park (5%)	\$ 5,343,380	\$ 4,773,960	\$ 2,921,900	\$ 4,326,440	\$ 14,267,820	\$ 12,822,940	\$ 12,421,840	\$ 17,360,140	\$ 4,661,300	\$ 2,089,000	\$ 4,326,360	\$ 4,481,200	\$ 4,988,260
	\$ 4,514,720	\$ 4,544,800	\$ 2,591,880	\$ 4,208,820	\$ 13,195,840	\$ 11,382,580	\$ 11,931,640	\$ 17,526,960	\$ 5,105,520	\$ 2,275,040	\$ 5,203,660	\$ 5,462,080	\$ 5,343,380
<i>Winter Park % Inc(Dec) in sales</i>	18.35%	5.04%	12.73%	2.79%	8.12%	12.65%	4.11%	-0.95%	-8.70%	-8.18%	-16.86%	-17.96%	-6.65%
												<i>Year-to-date:</i>	-1.68%
Sales - Aspen (2.2%)	\$ 46,806,682	\$ 35,917,000	\$ 22,714,182	\$ 21,217,500	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818
	\$ 44,807,500	\$ 33,873,045	\$ 19,176,955	\$ 21,507,364	\$ 72,872,818	\$ 57,896,045	\$ 54,994,227	\$ 62,973,182	\$ 22,596,455	\$ 17,069,545	\$ 39,155,864	\$ 52,094,818	\$ 46,806,682
<i>Aspen % Inc(Dec) in sales</i>	4.46%	6.03%	18.45%	-1.35%	4.40%	13.73%	12.41%	6.73%	5.55%	7.54%	-3.02%	1.01%	6.23%
												<i>Year-to-date:</i>	6.74%
Sales - Breckenridge (2.5%)	\$ 23,651,510	\$ 21,219,796	\$ 14,644,972	\$ 17,878,532	\$ 50,642,289	\$ 45,077,293	\$ 46,738,166	\$ 57,926,635	\$ 22,119,941	\$ 12,461,422	\$ 20,229,883	\$ 25,332,988	\$ 23,744,286
	\$ 22,017,921	\$ 20,186,131	\$ 13,635,497	\$ 18,403,648	\$ 47,408,091	\$ 44,599,942	\$ 43,814,052	\$ 57,028,578	\$ 23,772,341	\$ 12,210,151	\$ 20,582,804	\$ 25,770,664	\$ 23,651,510
<i>Breckenridge % Inc(Dec) in sales</i>	7.42%	5.12%	7.40%	-2.85%	6.82%	1.07%	6.67%	1.57%	-6.95%	2.06%	-1.71%	-1.70%	0.39%
												<i>Year-to-date:</i>	0.88%
Sales - Steamboat Springs (4%)	\$ 39,188,950	\$ 36,855,700	\$ 32,040,575	\$ 27,881,700	\$ 63,794,525	\$ 54,156,125	\$ 54,506,625	\$ 64,347,275	\$ 24,962,925	\$ 26,917,025	\$ 37,536,225	\$ 42,961,575	\$ 40,340,525
	\$ 35,902,875	\$ 32,696,125	\$ 28,491,200	\$ 27,121,450	\$ 59,656,875	\$ 51,116,525	\$ 50,800,850	\$ 61,248,425	\$ 25,415,025	\$ 25,377,525	\$ 37,791,375	\$ 41,925,775	\$ 39,188,950
<i>Steamboat % Inc(Dec) in sales</i>	9.15%	12.72%	12.46%	2.80%	6.94%	5.95%	7.29%	5.06%	-1.78%	6.07%	-0.68%	2.47%	2.94%
												<i>Year-to-date:</i>	3.86%
Sales - Vail (4%)	\$ 29,068,650	\$ 22,707,950	\$ 17,212,975	\$ 18,696,925	\$ 70,546,775	\$ 74,297,275	\$ 76,662,050	\$ 83,051,650	\$ 27,443,475	\$ 15,593,350	\$ 22,956,050	\$ 34,173,475	\$ 30,971,075
	\$ 26,390,350	\$ 20,813,725	\$ 15,359,900	\$ 19,989,550	\$ 69,281,450	\$ 69,582,650	\$ 67,966,075	\$ 74,661,150	\$ 33,268,500	\$ 13,646,850	\$ 23,825,425	\$ 31,644,525	\$ 29,068,650
<i>Vail % Inc(Dec) in sales</i>	10.15%	9.10%	12.06%	-6.47%	1.83%	6.78%	12.79%	11.24%	-17.51%	14.26%	-3.65%	7.99%	6.54%
												<i>Year-to-date:</i>	6.25%
Sales - Glenwood (3.7%)	\$ 39,913,973	\$ 41,660,703	\$ 34,269,162	\$ 35,014,811	\$ 48,455,973	\$ 31,431,216	\$ 30,801,297	\$ 36,687,649	\$ 32,374,135	\$ 36,601,270	\$ 41,959,568	\$ 39,424,351	\$ 39,375,865
	\$ 35,424,351	\$ 38,463,676	\$ 33,031,919	\$ 31,577,324	\$ 46,365,405	\$ 31,031,595	\$ 29,363,027	\$ 36,206,919	\$ 31,249,081	\$ 35,454,514	\$ 43,284,108	\$ 39,751,243	\$ 39,913,973
<i>Glenwood % Inc(Dec) in sales</i>	12.67%	8.31%	3.75%	10.89%	4.51%	1.29%	4.90%	1.33%	3.60%	3.23%	-3.06%	-0.82%	-1.35%
												<i>Year-to-date:</i>	0.84%
Sales - Snowmass (1%)	\$ 7,804,971	\$ 5,519,200	\$ 3,551,228	\$ 3,997,945	\$ 19,078,886	\$ 27,322,115	\$ 25,540,857	\$ 27,932,256	\$ 5,916,800	\$ 2,867,915	\$ 4,782,686		
	\$ 6,762,571	\$ 5,654,914	\$ 2,598,743	\$ 3,809,171	\$ 20,354,258	\$ 24,766,886	\$ 23,347,658	\$ 26,639,800	\$ 6,864,771	\$ 2,332,001	\$ 5,413,258		
<i>Snowmass % Inc(Dec) in sales</i>	15.41%	-2.40%	36.65%	4.96%	-6.27%	10.32%	9.39%	4.85%	-13.81%	22.98%	-11.65%		

Mountain Communities - Monthly Comparison

