



## November 2008 Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of November 2008.

### Sales Tax

November 2008 sales tax collections decreased 8.83% from sales tax collections for the month of November 2007. General Fund sales tax collections decreased 8.32% and Steamboat Springs Redevelopment Authority sales tax collections decreased 80.71% for the month of November 2008 compared to November 2007.

Year-to-date total sales tax collections increased 1.98%. General Fund sales tax collections increased 3.68% and Steamboat Springs Redevelopment Authority sales tax collections decreased 43.92% year-to-date.

TOTAL Sales Tax Nov-08	TOTAL Sales Tax Nov-07	% Inc/Dec	General Fund Sales Tax Nov-08	General Fund Sales Tax Nov-07	% Inc/Dec	SSRA Sales Tax Nov-08	SSRA Sales Tax Nov-07	% Inc/Dec
\$1,016,738	\$1,115,268	-8.83%	\$1,028,401	\$1,121,722	-8.32%	-\$11,663	-\$6,454	-80.71%

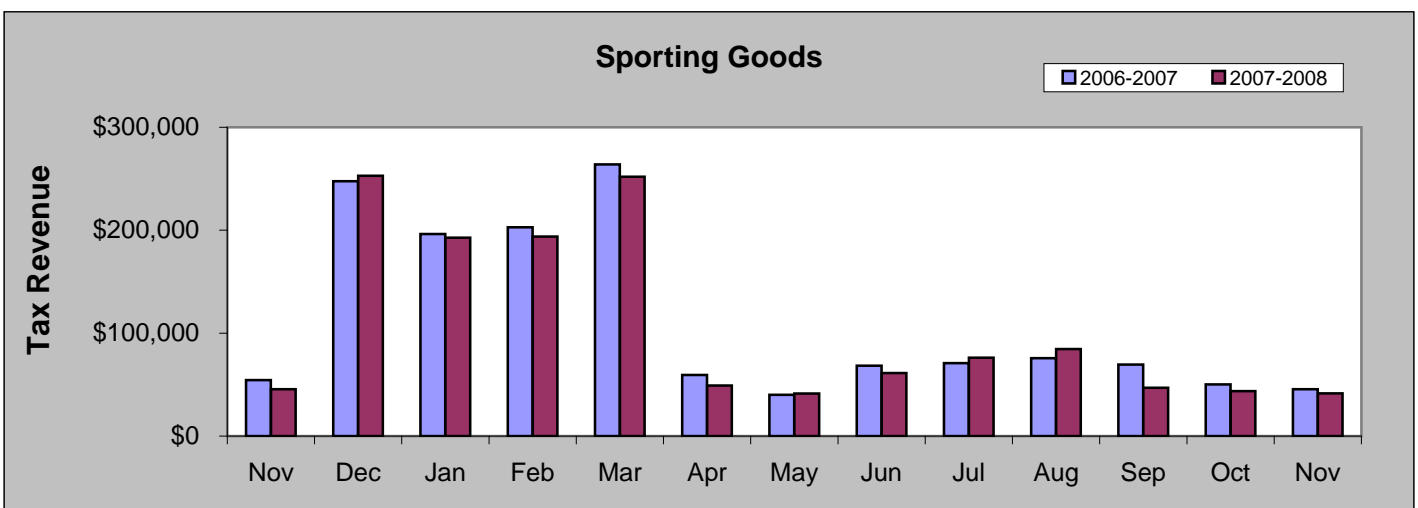
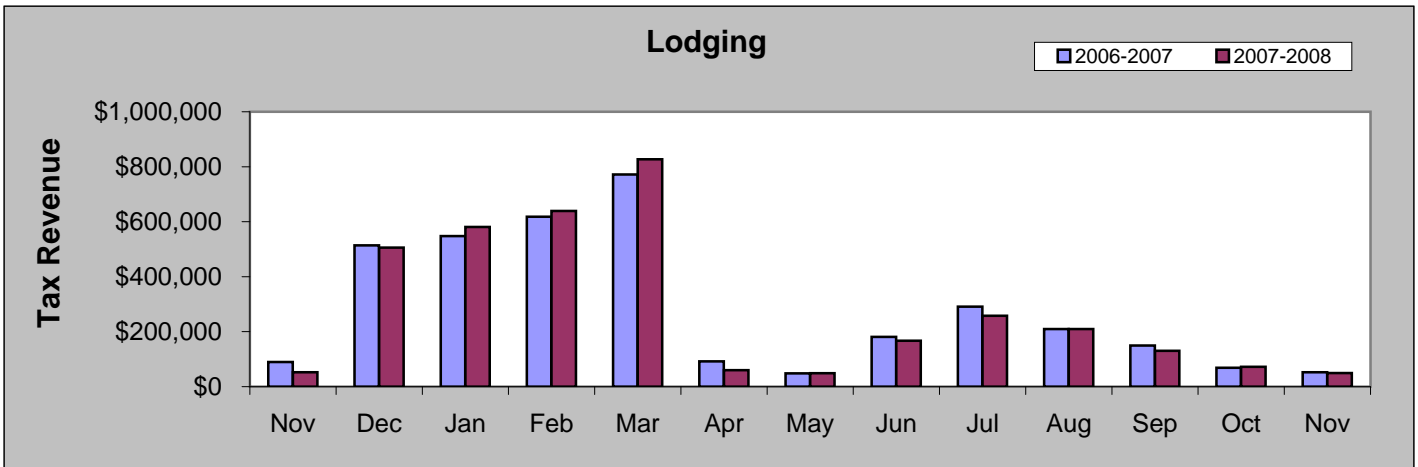
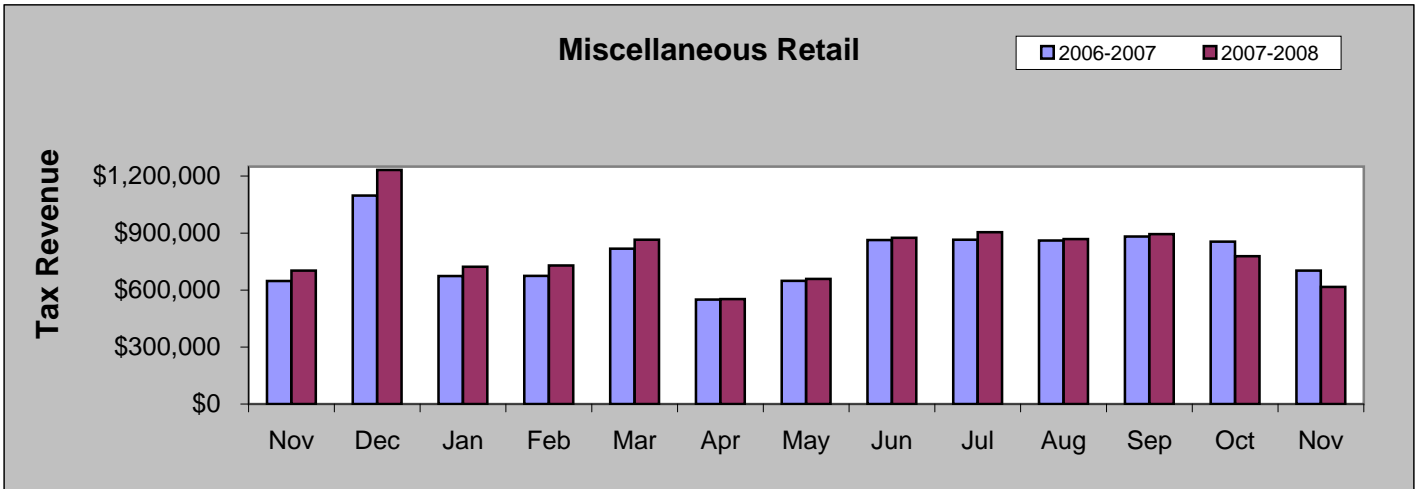
TOTAL Sales Tax YTD 2008	TOTAL Sales Tax YTD 2007	% Inc/Dec	General Fund Sales Tax YTD 2008	General Fund Sales Tax YTD 2007	% Inc/Dec	SSRA Sales Tax YTD 2008	SSRA Sales Tax YTD 2007	% Inc/Dec
\$17,526,186	\$17,185,697	1.98%	\$17,181,488	\$16,571,028	3.68%	\$344,698	\$614,669	-43.92%

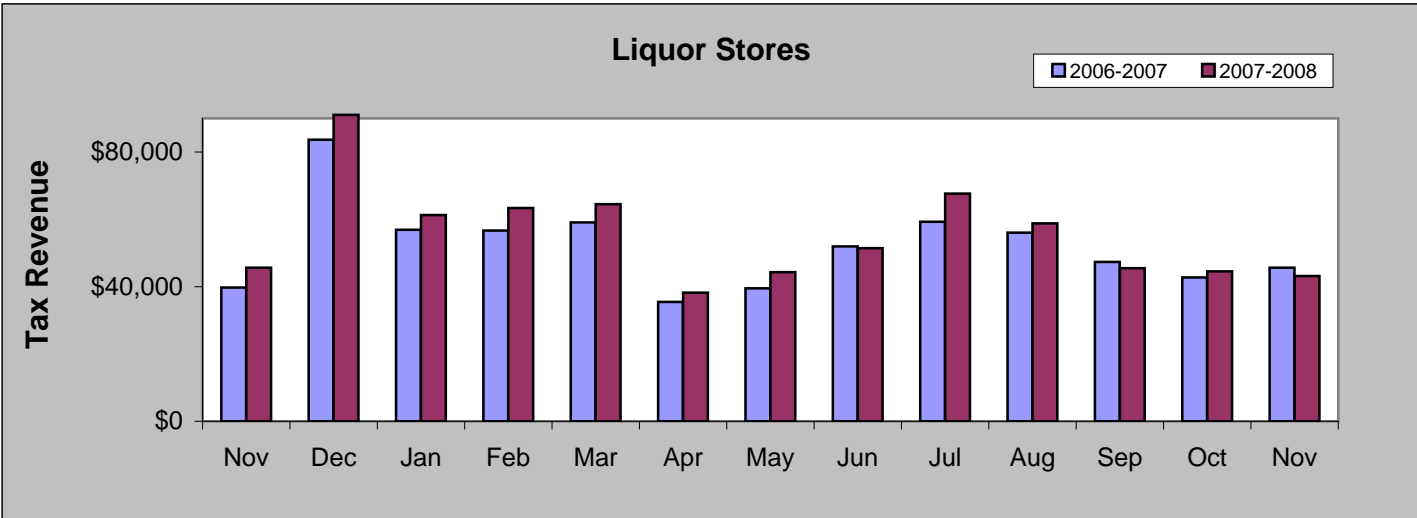
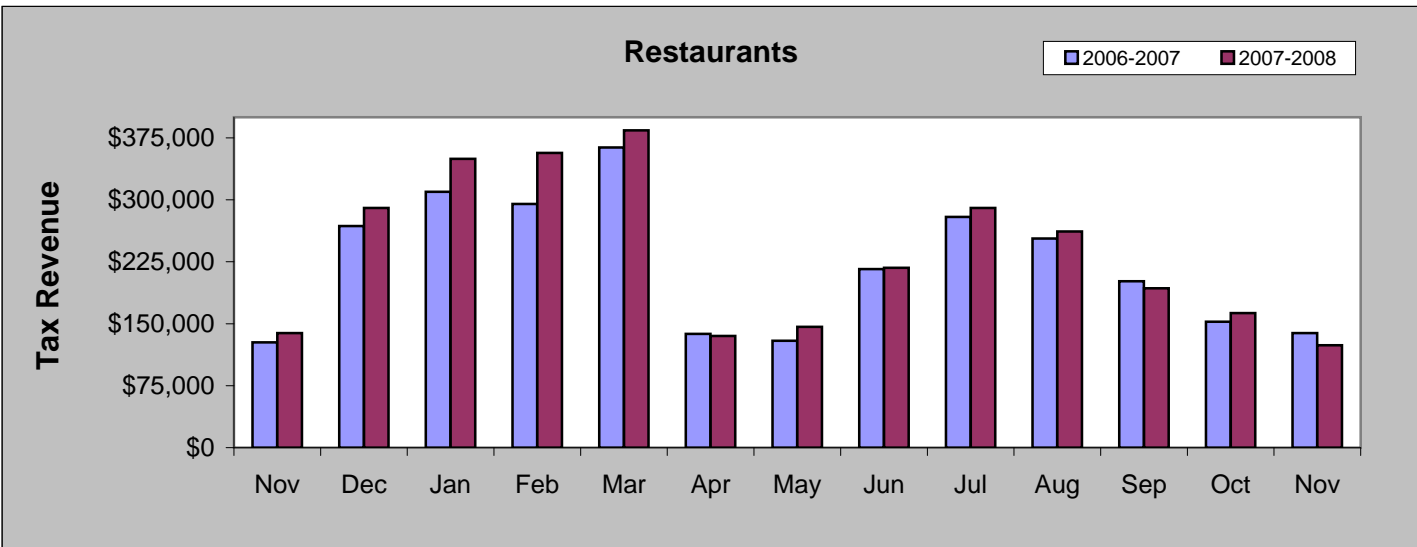
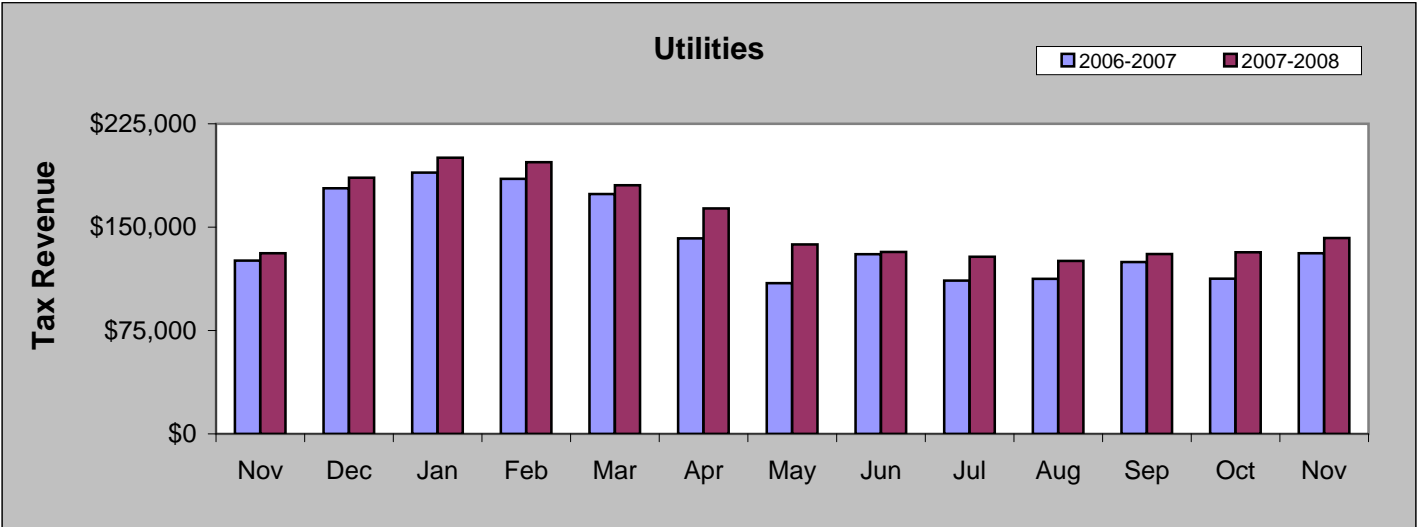
### November 2008 Sales Categories



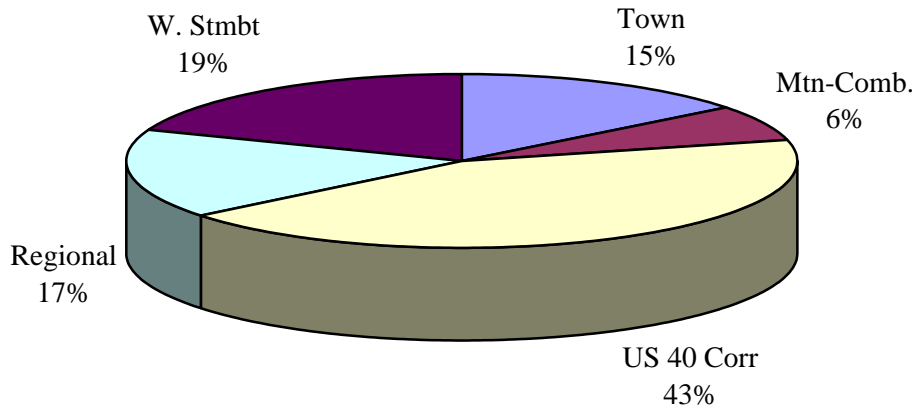
### NOVEMBER COMPARISON BY CATEGORY

	2007	2008	%
Miscellaneous Retail	\$702,103	\$616,642	-12.17%
Lodging	\$52,261	\$49,254	-5.75%
Sporting Goods	\$45,503	\$41,520	-8.75%
Utilities	\$131,110	\$142,097	8.38%
Restaurants	\$138,653	\$124,046	-10.53%
Liquor Stores	\$45,638	\$43,179	-5.39%

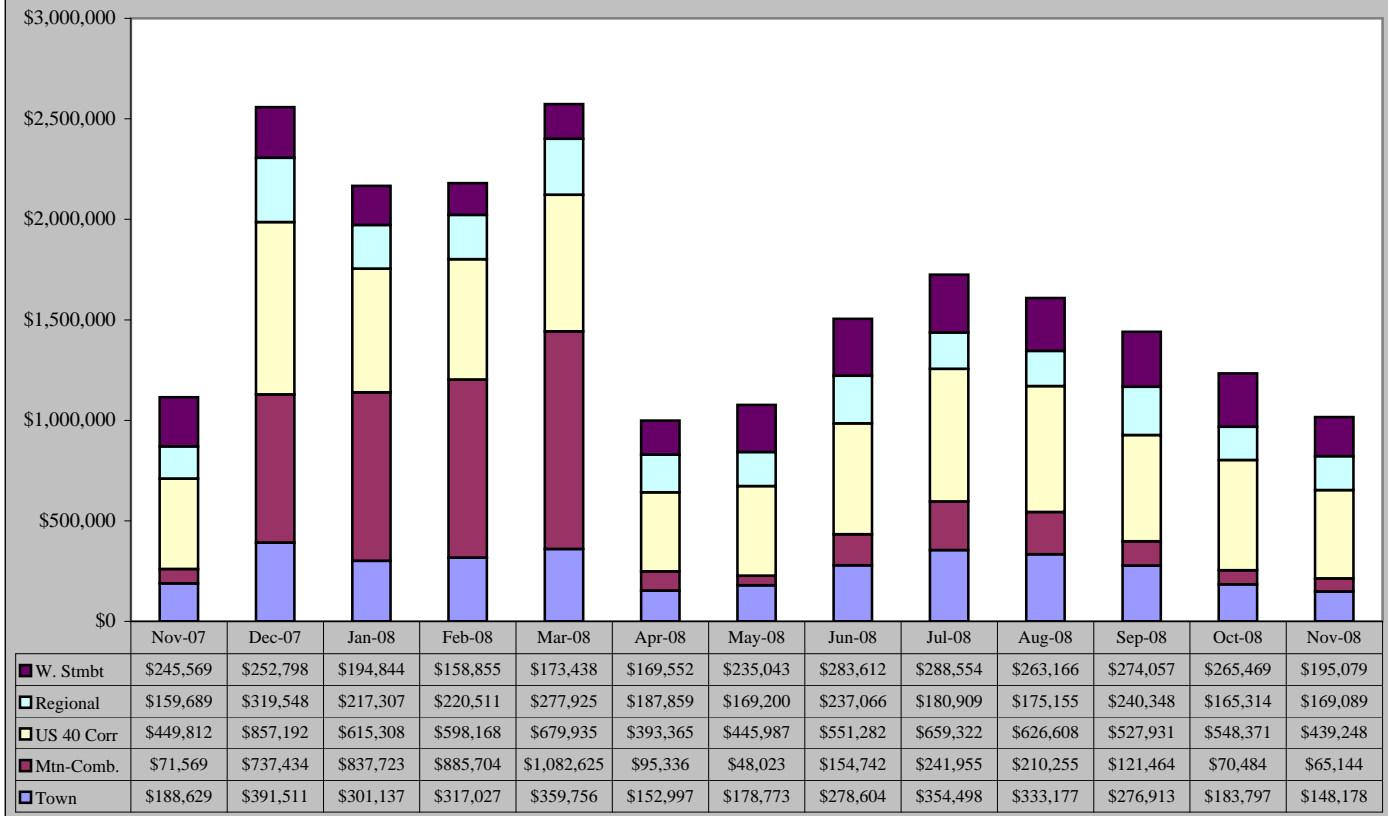




### November 2008 Sales Tax By Area

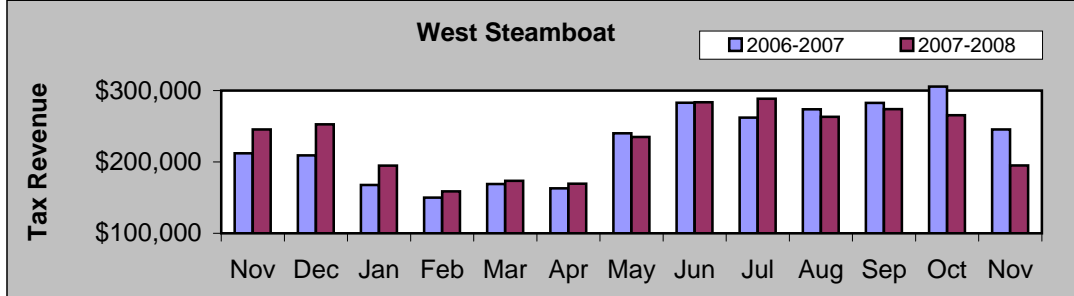
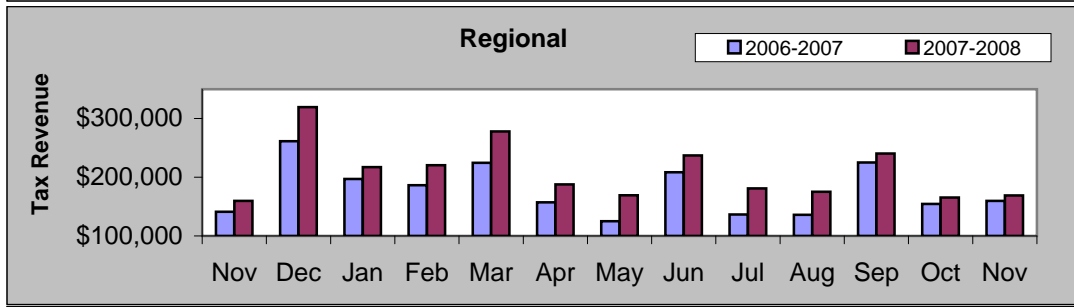
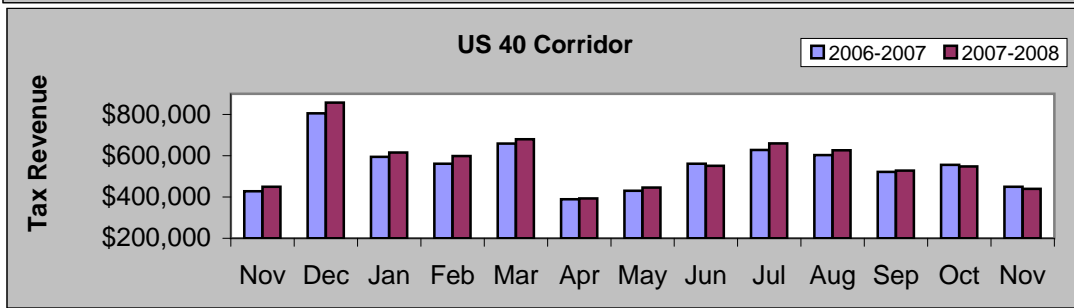
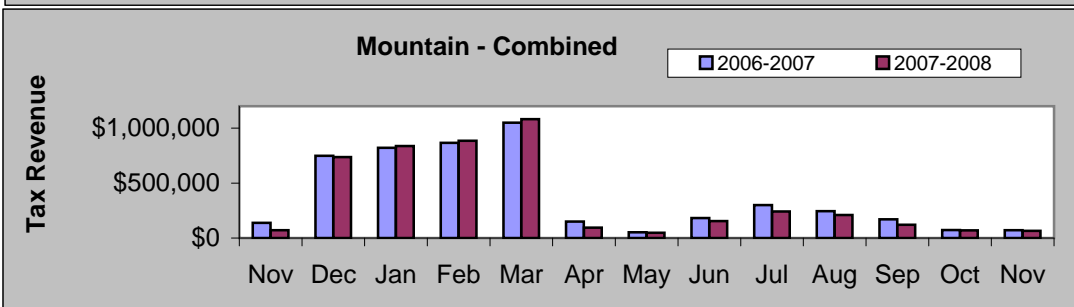
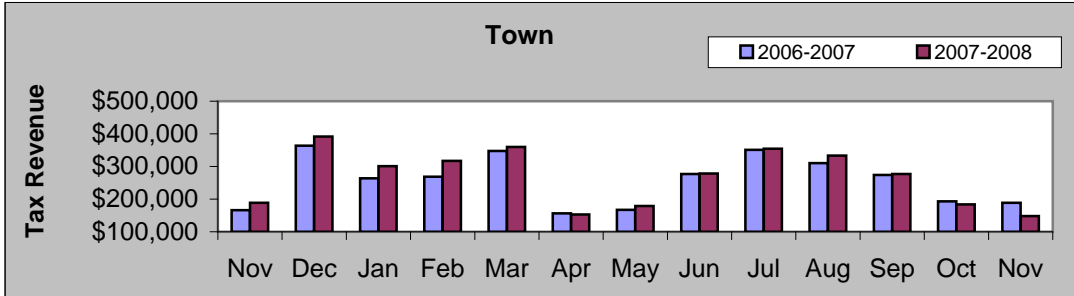


### November 2007 - November 2008



### NOVEMBER COMPARISON BY AREA

Area	2007	2008	%
<b>Town</b>	\$188,629	\$148,178	-21.44%
<b>Mountain - Combined</b>	\$71,569	\$65,144	-8.98%
<b>US 40 Corridor</b>	\$449,812	\$439,248	-2.35%
<b>Regional</b>	\$159,689	\$169,089	5.89%
<b>West Steamboat</b>	\$245,569	\$195,079	-20.56%



# Building Use Tax

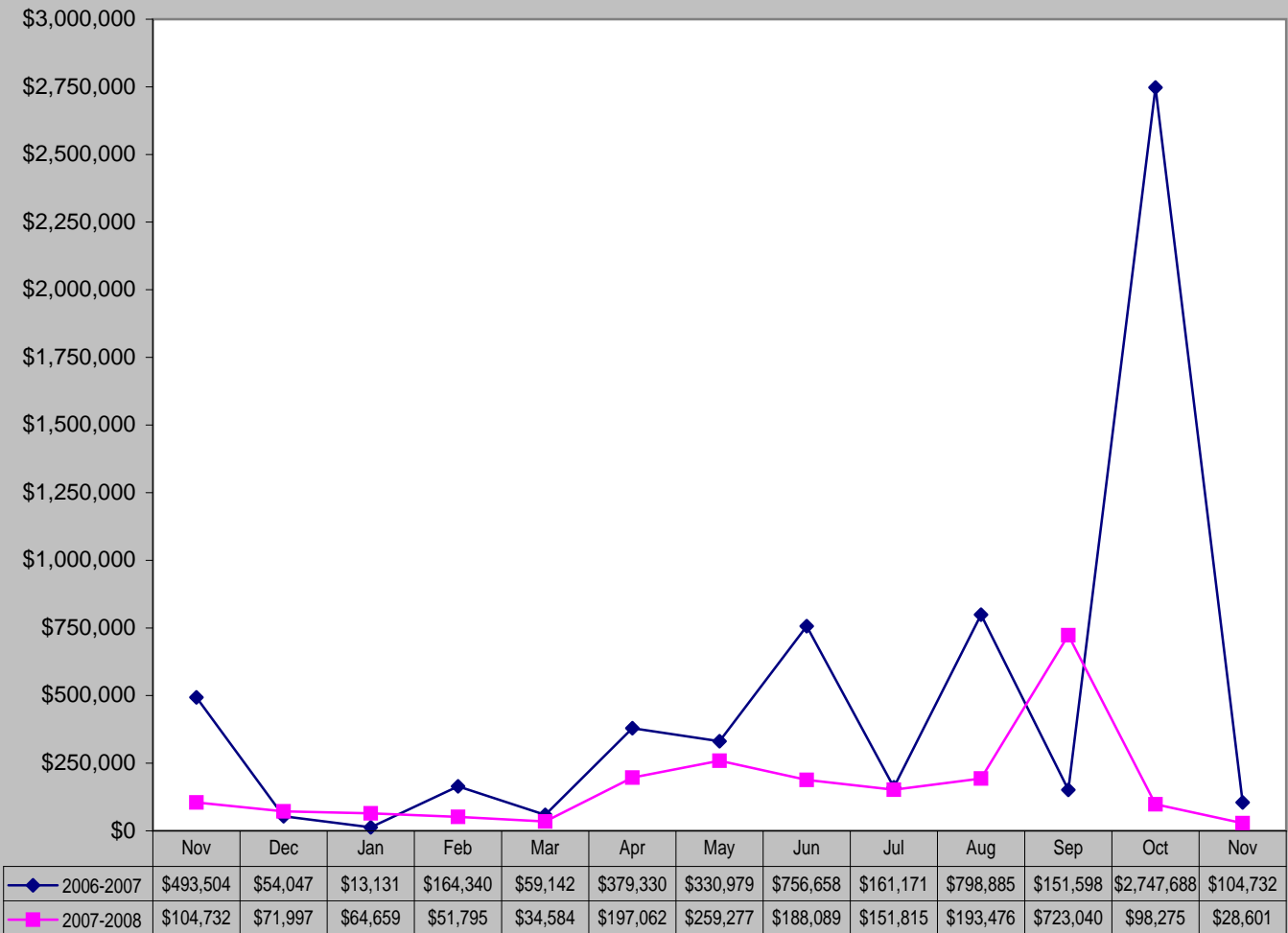
November 2008 Building Use Tax collections decreased 72.69% from November 2007.

Year-to-date building use tax collections decreased 64.88%.

Nov-08 Building Use Tax	Nov-07 Building Use Tax	% increase/decrease
\$28,601	\$104,732	-72.69%

Building Use Tax YTD 2008	Building Use Tax YTD 2007	% increase/decrease
\$1,990,674	\$5,667,654	-64.88%

## Building Use Tax - 2006/2007 vs. 2007/2008



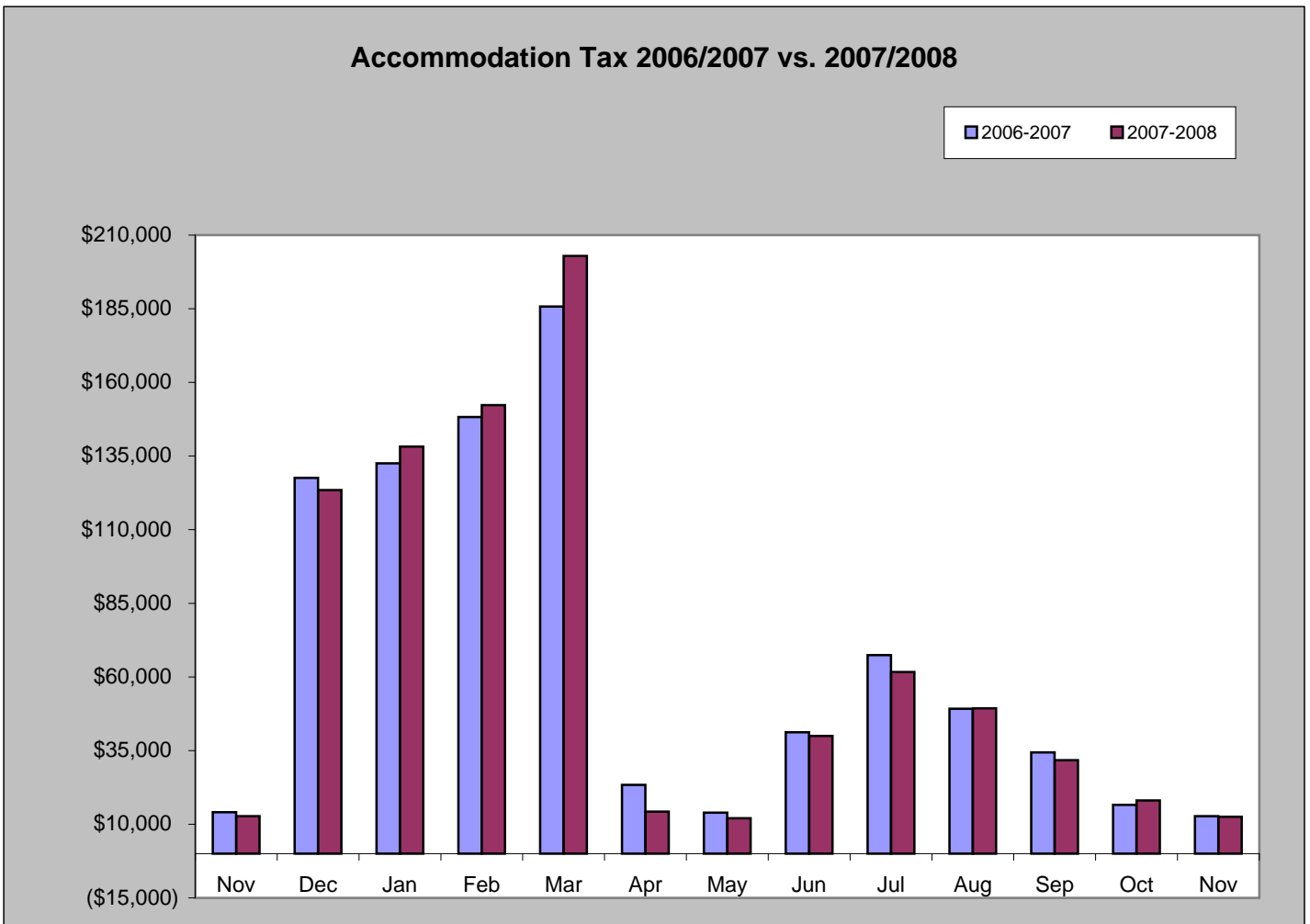
# Accommodation Tax

November 2008 accommodation tax decreased 1.39% from November 2007.

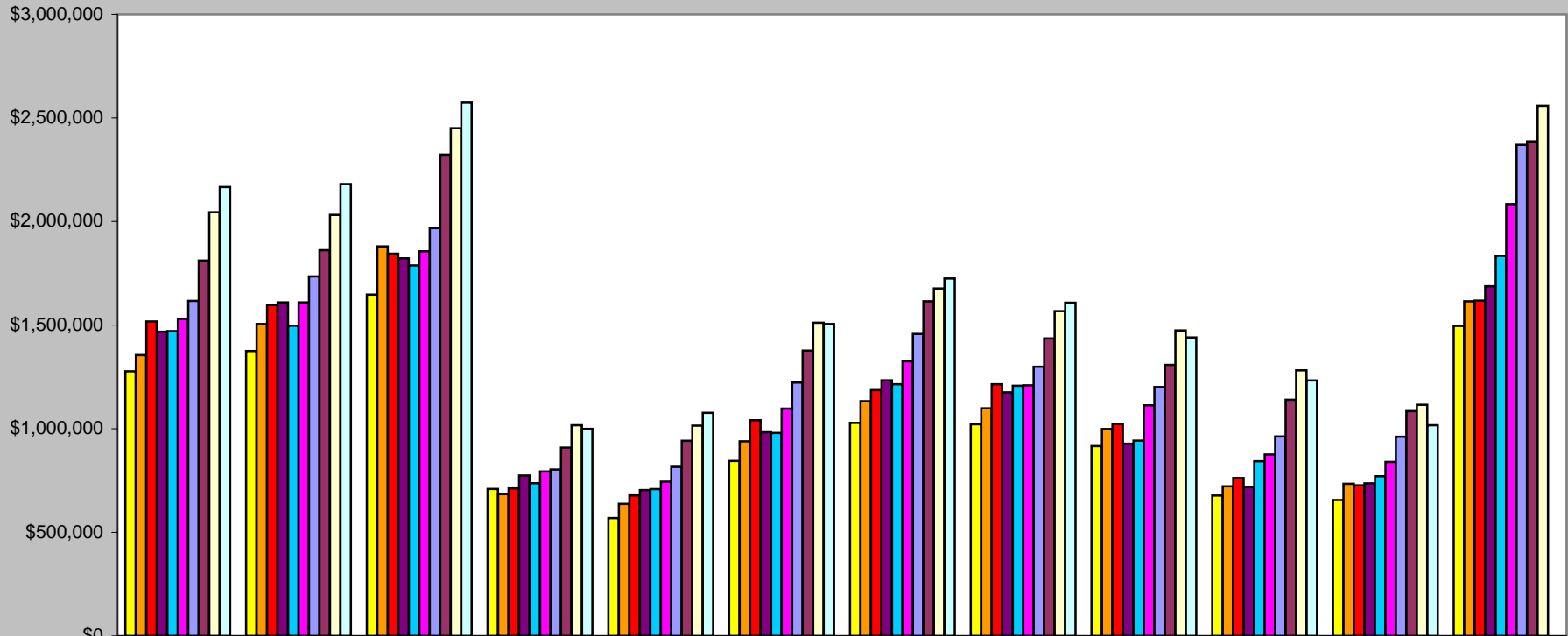
Year-to-date accommodation tax increased 1.08%.

Nov-08 Accommodation Tax	Nov-07 Accommodation Tax	% increase/decrease
\$12,541	\$12,717	-1.39%

Accommodation Tax YTD 2008	Accommodation Tax YTD 2007	% increase/decrease
\$733,177	\$725,330	1.08%



## Historical Sales Tax Data Sales Tax Totals - 1999 to 2008



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,661	\$2,032,034	\$2,449,937	\$1,016,601	\$1,015,101	\$1,511,655	\$1,677,031	\$1,567,558	\$1,474,228	\$1,281,623	\$1,115,268	\$2,558,483
2008	\$2,166,318	\$2,180,265	\$2,573,679	\$999,109	\$1,077,025	\$1,505,305	\$1,725,238	\$1,608,362	\$1,440,713	\$1,233,434	\$1,016,738	