



March 2009 Sales, Use, and Accommodation Tax Report

The City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of March 2009.

Sales Tax

March 2009 sales tax collections decreased 22.50% from sales tax collections for the month of March 2008. General Fund sales tax collections decreased 17.00% and Steamboat Springs Redevelopment Authority sales tax collections decreased 100.00% for the month of March 2009 compared to March 2008.

Year-to-date total sales tax collections decreased 18.46%. General Fund sales tax collections decreased 13.32% and Steamboat Springs Redevelopment Authority sales tax collections decreased 100% year-to-date.

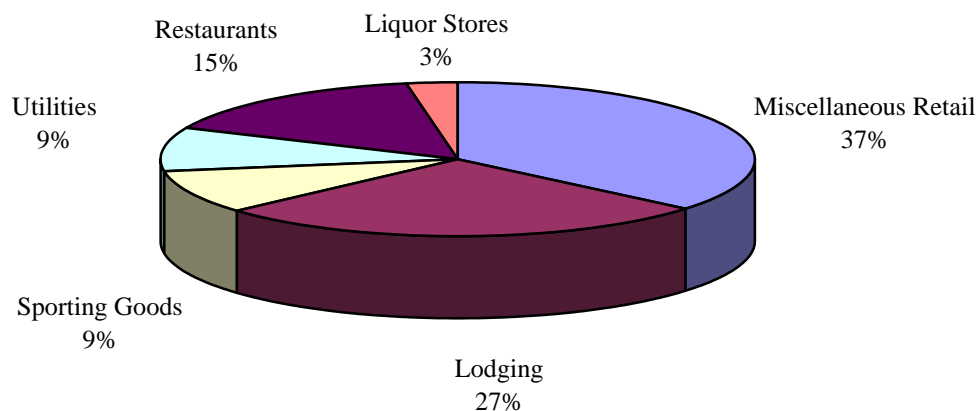
TOTAL Sales Tax Mar-09	TOTAL Sales Tax Mar-08	% Inc/Dec	General Fund Sales Tax Mar-09	General Fund Sales Tax Mar-08	% Inc/Dec	SSRA Sales Tax Mar-09	SSRA Sales Tax Mar-08	% Inc/Dec
\$1,989,859	\$2,567,672	-22.50%	\$1,989,859	\$2,397,545	-17.00%	\$0	\$170,127	-100.00%

Actual Mar. SSRA Figure Below 2004 Baseline: -\$111,855

TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$5,637,886	\$6,914,531	-18.46%	\$5,637,886	\$6,503,912	-13.32%	\$0	\$410,619	-100.00%

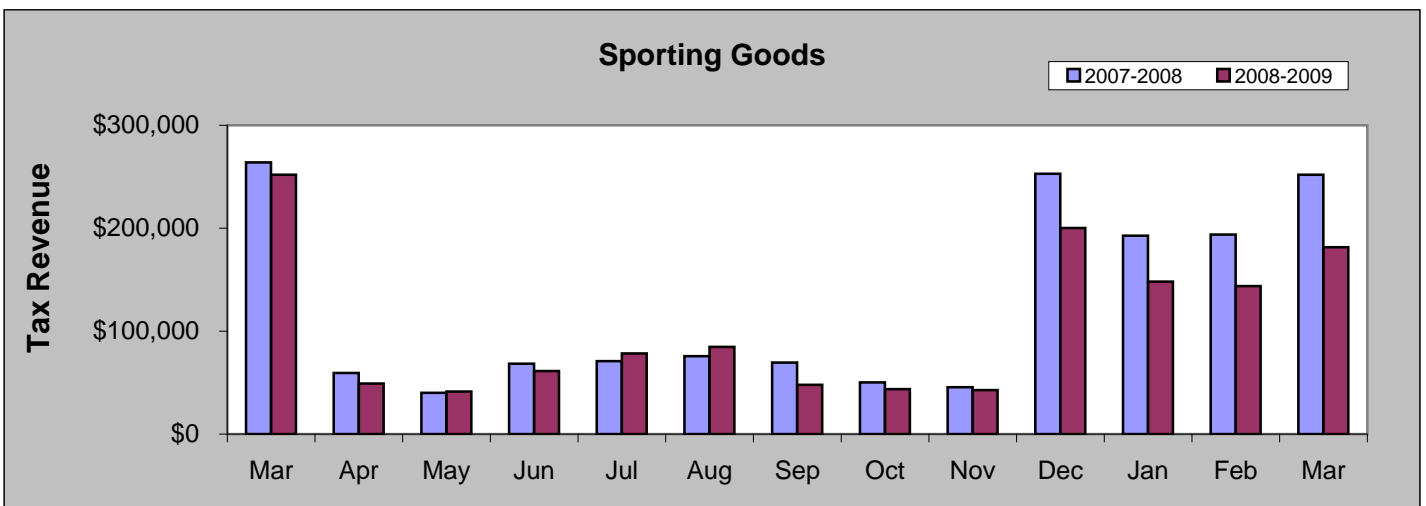
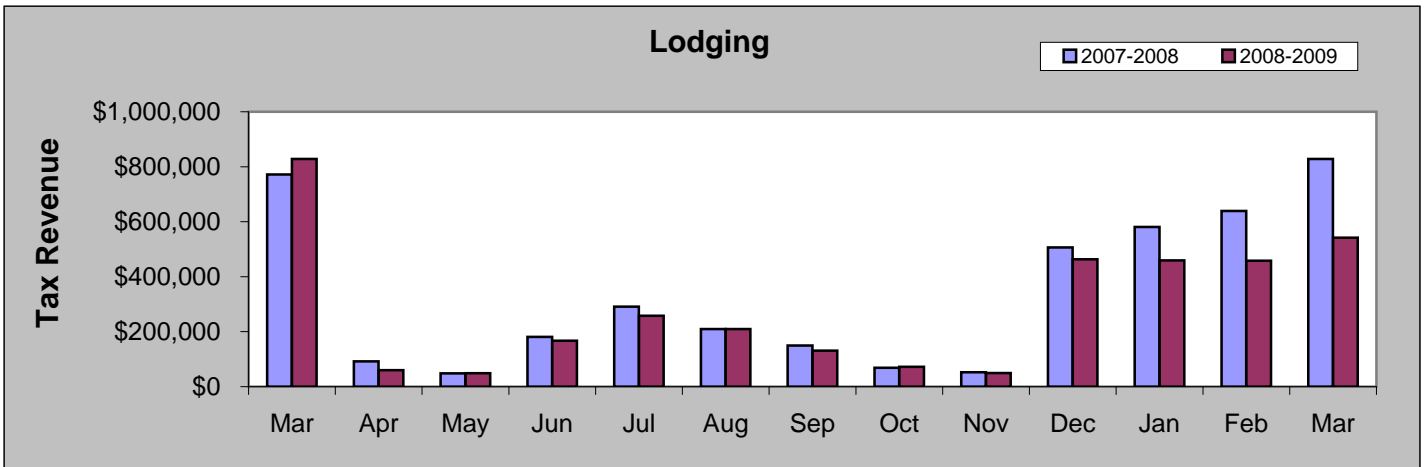
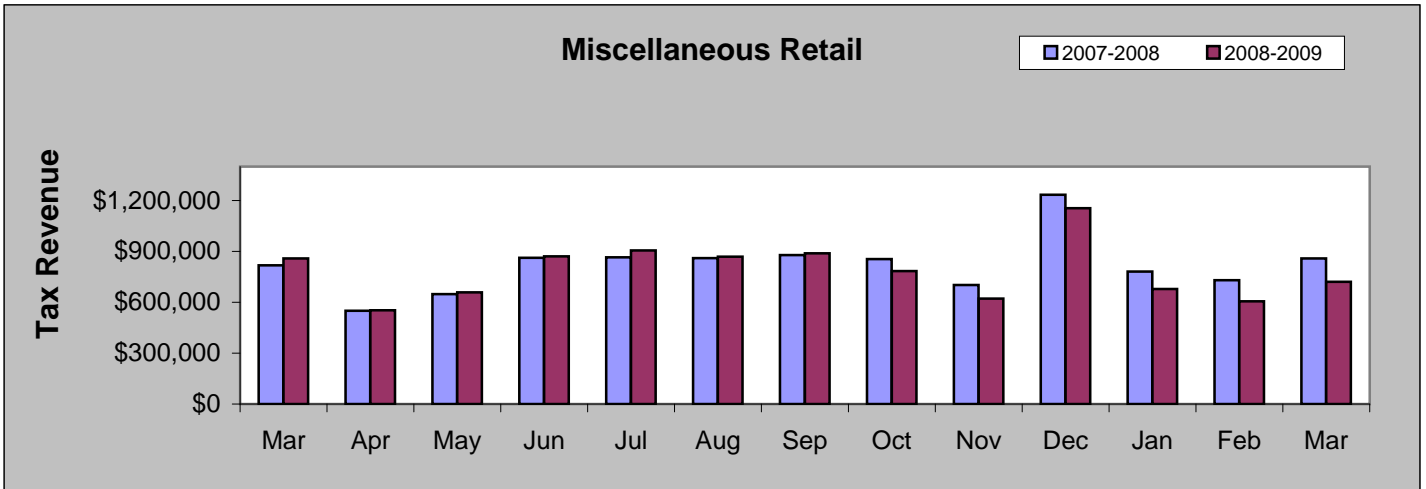
Actual YTD SSRA Figure Below 2004 Baseline: -\$195,460

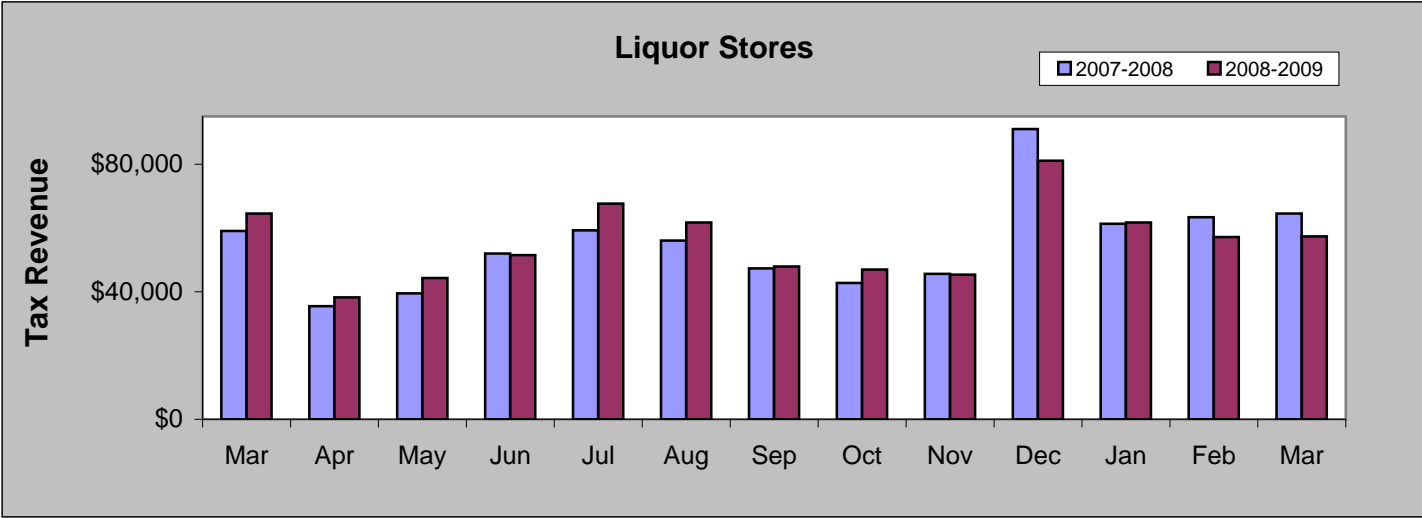
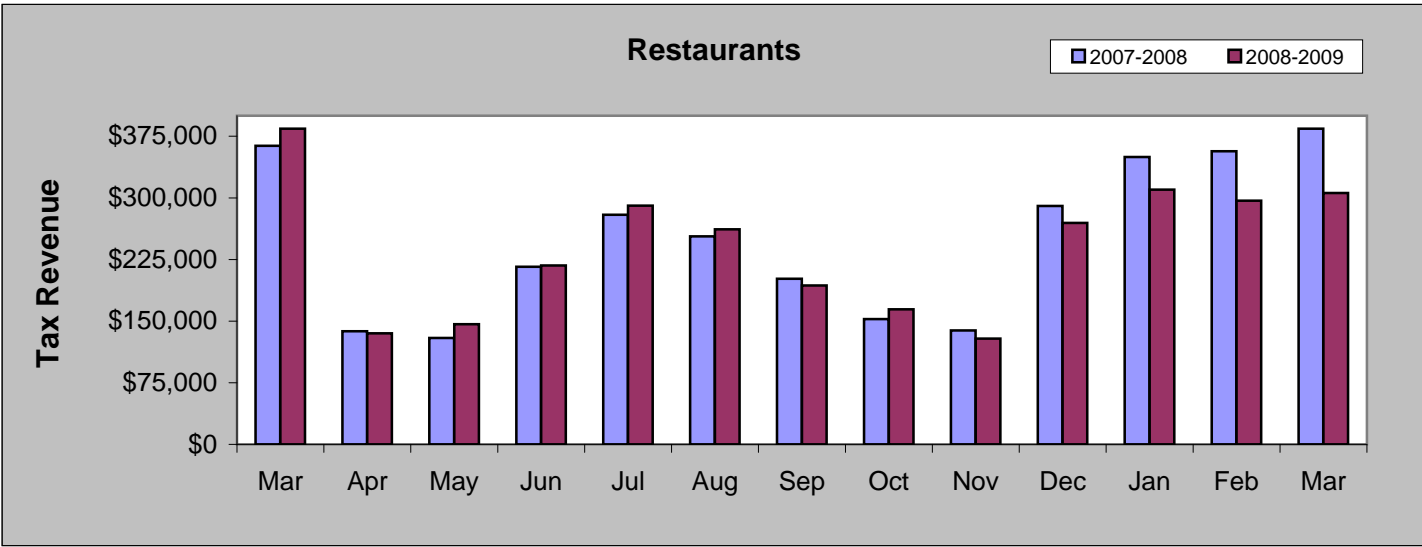
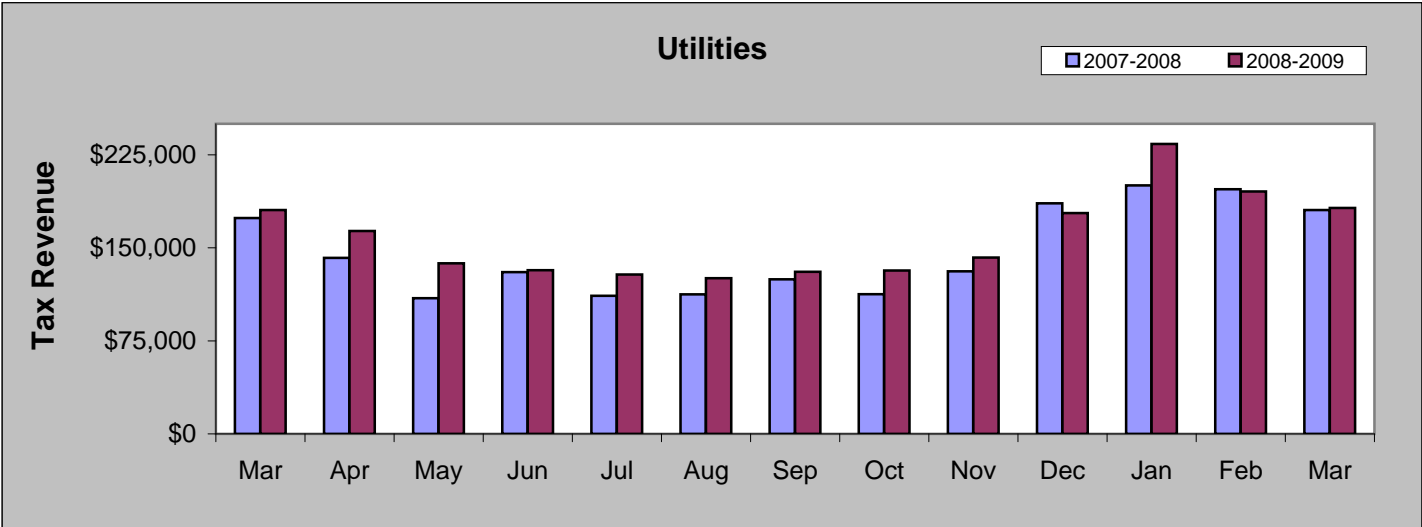
March 2009 Sales Categories



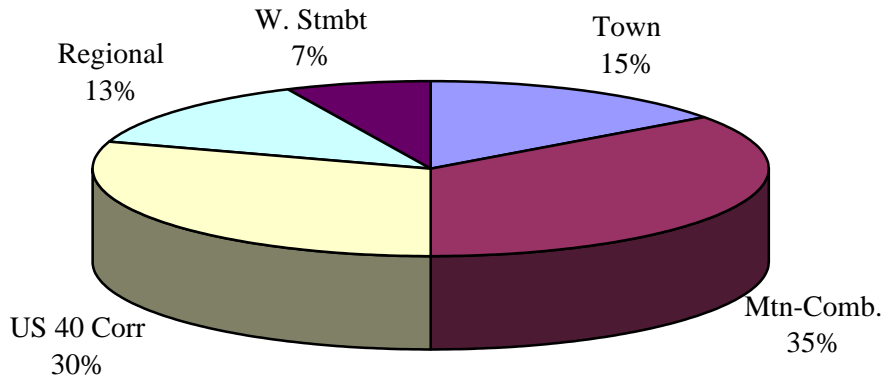
MARCH COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$858,441	\$720,889	-16.02%
Lodging	\$828,132	\$541,873	-34.57%
Sporting Goods	\$251,967	\$181,627	-27.92%
Utilities	\$180,407	\$182,202	0.99%
Restaurants	\$384,206	\$305,923	-20.38%
Liquor Stores	\$64,519	\$57,345	-11.12%

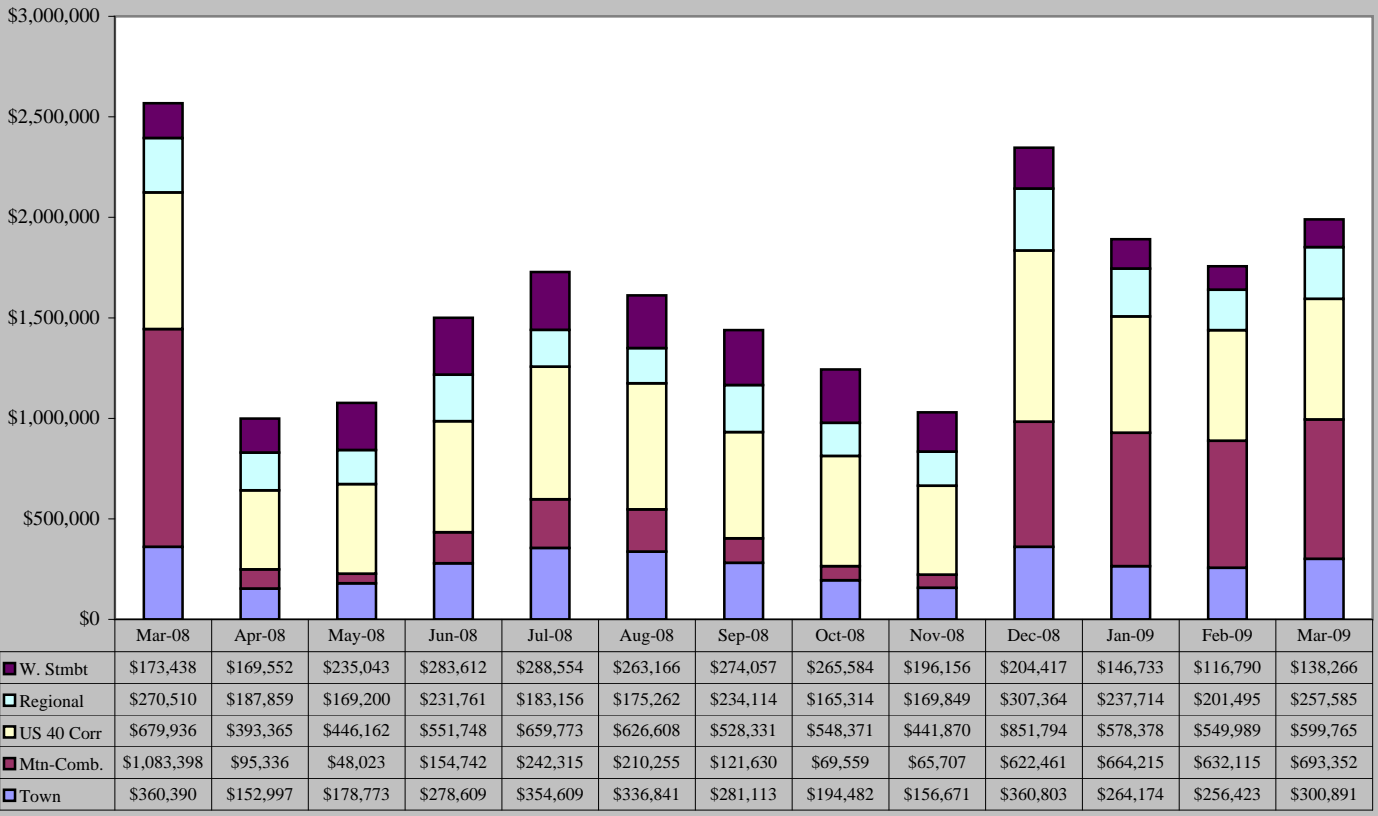




March 2009 Sales Tax By Area

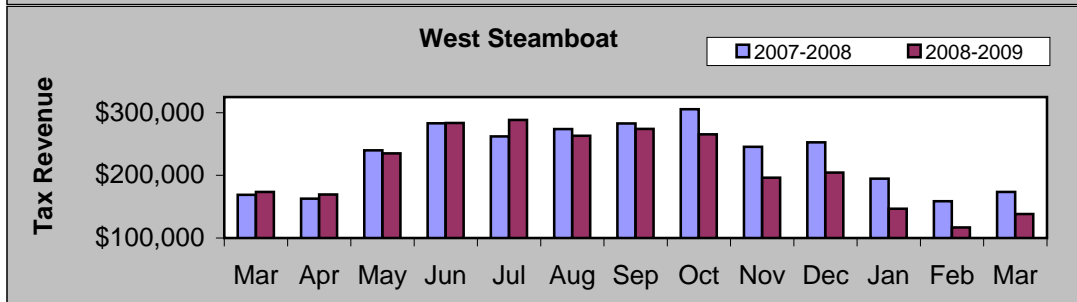
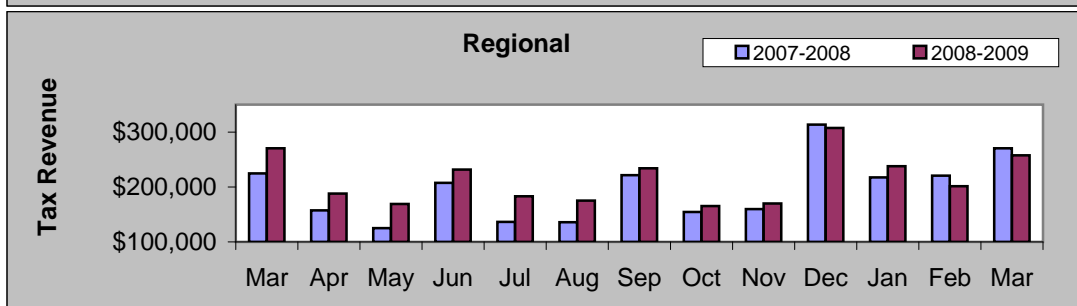
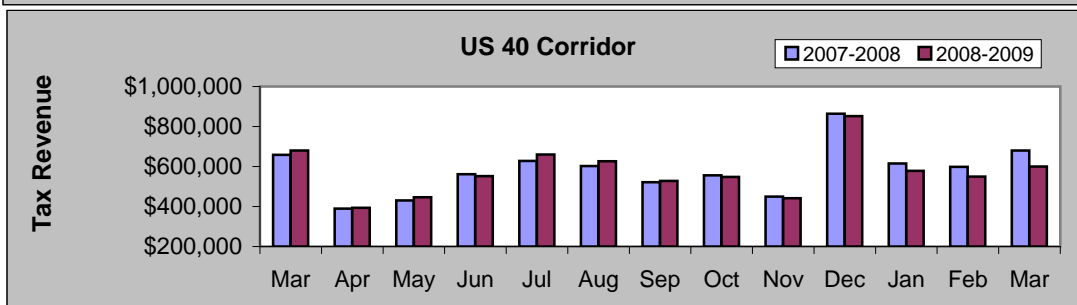
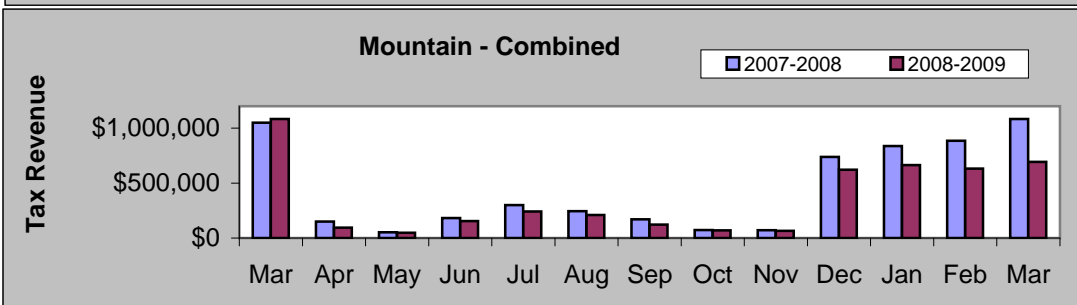
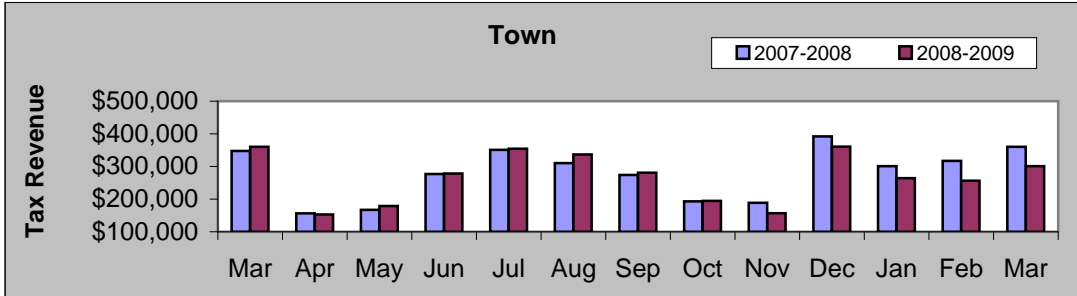


March 2008 - March 2009



MARCH COMPARISON BY AREA

Area	2008	2009	%
Town	\$360,390	\$300,891	-16.51%
Mountain - Combined	\$1,083,398	\$693,352	-36.00%
US 40 Corridor	\$679,936	\$599,765	-11.79%
Regional	\$270,510	\$257,585	-4.78%
West Steamboat	\$173,438	\$138,266	-20.28%



Building Use Tax

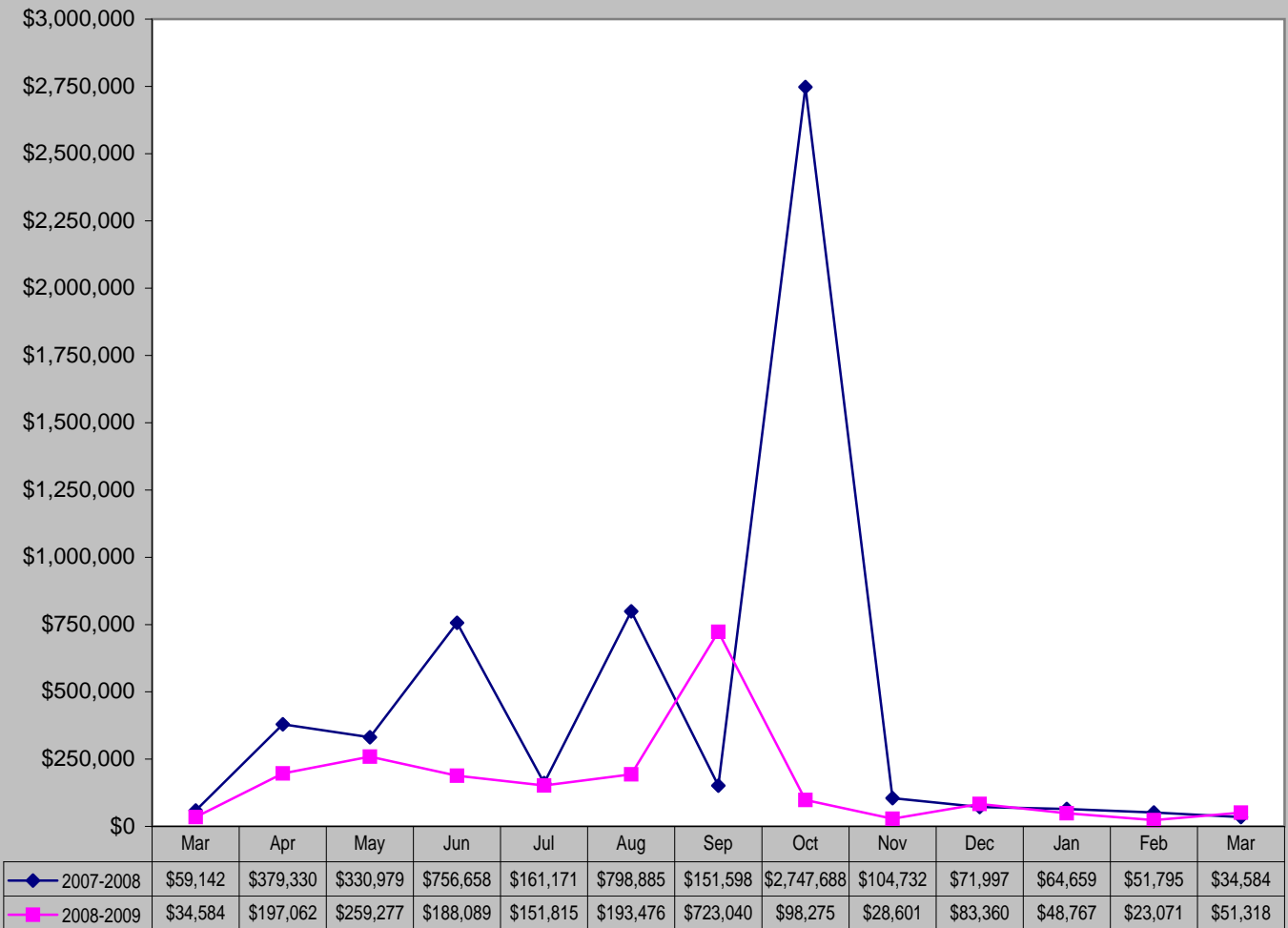
March 2009 Building Use Tax collections increased 48.39% from March 2008.

Year-to-date building use tax collections decreased 18.46%.

Mar-09 Building Use Tax	Mar-08 Building Use Tax	% increase/decrease
\$51,318	\$34,584	48.39%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$123,156	\$151,038	-18.46%

Building Use Tax - 2007/2008 vs. 2008/2009



Accommodation Tax

March 2009 accommodation tax decreased 35.00% from March 2008.
 Year-to-date accommodation tax decreased 27.65%.

Mar-09 Accommodation Tax	Mar-08 Accommodation Tax	% increase/decrease
\$132,021	\$203,113	-35.00%

Accommodation Tax YTD 2009	Accommodation Tax YTD 2008	% increase/decrease
\$357,147	\$493,626	-27.65%

