

Mountain Communities Report
Taxable Sales (based on Sales/Use tax collected)
2008/2007 to 2009/2008

	May 2008/2007	June 2008/2007	July 2008/2007	August 2008/2007	September 2008/2007	October 2008/2007	November 2008/2007	December 2008/2007	January 2009/2008	February 2009/2008	March 2009/2008	April 2009/2008	May 2009/2008
Sales - Winter Park (5%)	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540	\$ 4,075,000	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,795,220	\$ 8,291,240	\$ 7,759,920	\$ 9,244,280	\$ 3,883,660	\$ 1,908,720
	\$ 2,132,920	\$ 4,602,840	\$ 4,642,260	\$ 4,456,780	\$ 4,112,280	\$ 2,648,420	\$ 3,716,720	\$ 10,457,600	\$ 9,364,100	\$ 8,821,200	\$ 11,710,540	\$ 3,773,160	\$ 1,933,780
<i>Winter Park % Inc(Dec) in sales</i>	-9.34%	-20.56%	-23.11%	-8.57%	-28.26%	-21.51%	-28.87%	-15.90%	-11.46%	-12.03%	-21.06%	2.93%	-1.30%
	Year-to-date: -12.68%												
Sales - Aspen (2.2%)	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,943,136	\$ 20,048,000	\$ 61,421,545	\$ 54,706,000	\$ 49,145,227	\$ 50,903,091	\$ 20,539,091	\$ 16,526,273
	\$ 17,069,545	\$ 39,155,864	\$ 52,094,818	\$ 46,806,682	\$ 35,917,000	\$ 22,714,182	\$ 21,217,500	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500
<i>Aspen % Inc(Dec) in sales</i>	7.54%	-3.02%	1.01%	6.23%	-7.88%	-12.20%	-5.51%	-19.27%	-16.92%	-20.50%	-24.27%	-13.89%	-9.97%
	Year-to-date: -19.09%												
Sales - Breckenridge (2.5%)	\$ 11,978,480	\$ 19,649,080	\$ 25,112,480	\$ 23,674,320	\$ 20,371,520	\$ 13,792,480	\$ 15,800,800	\$ 44,520,200	\$ 39,357,600	\$ 39,633,080	\$ 45,511,240	\$ 20,382,160	\$ -
	\$ 12,011,640	\$ 20,217,600	\$ 25,742,440	\$ 23,730,160	\$ 20,281,120	\$ 14,547,320	\$ 18,159,320	\$ 50,203,480	\$ 45,669,320	\$ 46,808,120	\$ 57,683,800	\$ 21,848,560	\$ -
<i>Breckenridge % Inc(Dec) in sales</i>	-0.28%	-2.81%	-2.45%	-0.24%	0.45%	-5.19%	-12.99%	-11.32%	-13.82%	-15.33%	-21.10%	-6.71%	-
	Year-to-date: -15.77%												
Sales - Steamboat Springs (4%)	\$ 26,930,004	\$ 37,516,675	\$ 43,210,182	\$ 40,312,375	\$ 35,994,475	\$ 31,089,500	\$ 25,765,600	\$ 58,733,125	\$ 47,492,450	\$ 44,165,650	\$ 50,218,575	\$ 23,897,025	\$ 22,475,600
	\$ 25,377,525	\$ 37,762,950	\$ 41,925,775	\$ 39,188,950	\$ 36,766,300	\$ 32,040,575	\$ 27,886,501	\$ 63,982,367	\$ 54,157,550	\$ 54,512,850	\$ 64,239,825	\$ 24,977,500	\$ 26,930,000
<i>Steamboat % Inc(Dec) in sales</i>	6.12%	-0.65%	3.06%	2.87%	-2.10%	-2.97%	-7.61%	-8.20%	-12.31%	-18.98%	-21.83%	-4.33%	-16.54%
	Year-to-date: -16.27%												
Sales - Vail (4%)	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,400,375	\$ 64,648,100	\$ 62,514,225	\$ 30,210,675	\$ 12,083,000
	\$ 13,646,850	\$ 23,825,425	\$ 31,644,525	\$ 29,068,650	\$ 22,707,950	\$ 17,212,975	\$ 18,696,925	\$ 70,546,775	\$ 74,416,375	\$ 76,790,375	\$ 83,182,600	\$ 27,472,950	\$ 15,552,575
<i>Vail % Inc(Dec) in sales</i>	13.96%	-3.67%	10.43%	16.09%	-8.12%	-3.74%	-3.85%	-6.00%	-12.12%	-15.81%	-24.85%	9.97%	-22.31%
	Year-to-date: -15.34%												
Sales - Glenwood (3.7%)	\$ 36,650,486	\$ 42,166,784	\$ 39,629,081	\$ 39,862,189	\$ 40,786,054	\$ 34,134,784	\$ 32,534,324	\$ 45,020,730	\$ 27,960,027	\$ 25,684,973	\$ 29,622,919	\$ 26,625,946	\$ 29,049,973
	\$ 35,454,514	\$ 43,284,270	\$ 39,751,243	\$ 39,913,973	\$ 41,749,486	\$ 34,336,135	\$ 35,060,919	\$ 49,361,432	\$ 31,431,216	\$ 30,801,297	\$ 36,701,270	\$ 32,433,162	\$ 36,650,486
<i>Glenwood % Inc(Dec) in sales</i>	3.37%	-2.58%	-0.31%	-0.13%	-2.31%	-0.59%	-7.21%	-8.79%	-11.04%	-16.61%	-19.29%	-17.91%	-20.74%
	Year-to-date: -17.30%												
Sales - Snowmass (1%)	\$ 2,869,172	\$ 4,884,516	\$ 7,464,915	\$ 7,514,458	\$ 4,829,742	\$ 2,678,315	\$ 3,134,800	\$ 17,337,829	\$ 23,297,100	\$ 23,249,300	\$ 20,427,100	\$ 6,426,000	\$ 2,254,900
	\$ 2,336,201	\$ 5,415,629	\$ 7,373,800	\$ 7,885,100	\$ 5,475,900	\$ 3,554,800	\$ 4,010,300	\$ 19,226,884	\$ 27,541,803	\$ 25,773,303	\$ 28,198,052	\$ 5,852,200	\$ 2,869,200
<i>Snowmass % Inc(Dec) in sales</i>	22.81%	-9.81%	1.24%	-4.70%	-11.80%	-24.66%	-21.83%	-9.83%	-15.41%	-9.79%	-27.56%	9.80%	-21.41%
	Year-to-date: -16.16%												

Mountain Communities - Monthly Comparison

