

Mountain Communities Report
Taxable Sales (based on Sales/Use tax collected)
2008/2007 to 2009/2008

	July 2008/2007	August 2008/2007	September 2008/2007	October 2008/2007	November 2008/2007	December 2008/2007	January 2009/2008	February 2009/2008	March 2009/2008	April 2009/2008	May 2009/2008	June 2009/2008	July 2009/2008
Sales - Winter Park (5%)	\$ 3,569,540	\$ 4,075,000	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,795,220	\$ 8,291,240	\$ 7,759,920	\$ 9,244,280	\$ 3,883,660	\$ 1,908,720	\$ 3,431,880	\$ 3,515,100
	\$ 4,642,260	\$ 4,456,780	\$ 4,112,280	\$ 2,648,420	\$ 3,716,720	\$ 10,457,600	\$ 9,364,100	\$ 8,821,200	\$ 11,710,540	\$ 3,773,160	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540
<i>Winter Park % Inc(Dec) in sales</i>	-23.11%	-8.57%	-28.26%	-21.51%	-28.87%	-15.90%	-11.46%	-12.03%	-21.06%	2.93%	-1.30%	-6.14%	-1.53%
												Year-to-date:	-11.19%
Sales - Aspen (2.2%)	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,943,136	\$ 20,048,000	\$ 61,421,545	\$ 54,715,182	\$ 49,145,227	\$ 50,903,091	\$ 20,539,091	\$ 16,526,273	\$ 32,461,636	\$ 43,670,818
	\$ 52,094,818	\$ 46,806,682	\$ 35,917,000	\$ 22,714,182	\$ 21,217,500	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864
<i>Aspen % Inc(Dec) in sales</i>	1.01%	6.23%	-7.88%	-12.20%	-5.51%	-19.27%	-16.90%	-20.50%	-24.27%	-13.89%	-9.97%	-14.52%	-17.01%
												Year-to-date:	-18.23%
Sales - Breckenridge (2.5%)	\$ 25,112,480	\$ 23,674,320	\$ 20,371,520	\$ 13,792,480	\$ 15,800,800	\$ 44,520,200	\$ 39,357,600	\$ 39,633,080	\$ 45,511,240	\$ 20,382,160	\$ 9,505,440	\$ 16,475,400	\$ 22,688,600
	\$ 25,742,440	\$ 23,730,160	\$ 20,281,120	\$ 14,547,320	\$ 18,159,320	\$ 50,203,480	\$ 45,669,320	\$ 46,808,120	\$ 57,683,800	\$ 21,848,560	\$ 11,978,480	\$ 19,649,080	\$ 25,112,480
<i>Breckenridge % Inc(Dec) in sales</i>	-2.45%	-0.24%	0.45%	-5.19%	-12.99%	-11.32%	-13.82%	-15.33%	-21.10%	-6.71%	-20.65%	-16.15%	-9.65%
												Year-to-date:	-15.39%
Sales - Steamboat Springs (4%)	\$ 43,216,550	\$ 40,313,425	\$ 36,007,686	\$ 31,100,564	\$ 25,766,350	\$ 58,812,787	\$ 47,545,575	\$ 44,212,025	\$ 50,470,055	\$ 24,019,238	\$ 22,747,775	\$ 29,865,825	\$ 35,347,496
	\$ 41,920,525	\$ 39,188,350	\$ 36,767,044	\$ 32,038,650	\$ 27,886,149	\$ 64,024,218	\$ 54,152,324	\$ 54,513,300	\$ 64,255,775	\$ 24,978,600	\$ 26,931,100	\$ 37,523,750	\$ 43,216,550
<i>Steamboat % Inc(Dec) in sales</i>	3.09%	2.87%	-2.07%	-2.93%	-7.60%	-8.14%	-12.20%	-18.90%	-21.45%	-3.84%	-15.53%	-20.41%	-18.21%
												Year-to-date:	-16.81%
Sales - Vail (4%)	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,414,225	\$ 64,682,450	\$ 62,551,750	\$ 30,823,225	\$ 12,867,975	\$ 17,931,150	\$ 26,726,275
	\$ 31,644,525	\$ 29,068,650	\$ 22,707,950	\$ 17,212,975	\$ 18,696,925	\$ 70,546,775	\$ 74,416,375	\$ 76,790,375	\$ 83,182,600	\$ 27,472,950	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050
<i>Vail % Inc(Dec) in sales</i>	10.43%	16.09%	-8.12%	-3.74%	-3.85%	-6.00%	-12.10%	-15.77%	-24.80%	12.19%	-17.26%	-21.87%	-23.52%
												Year-to-date:	-16.20%
Sales - Glenwood (3.7%)	\$ 39,641,838	\$ 39,862,189	\$ 40,786,054	\$ 34,134,784	\$ 32,534,324	\$ 45,020,730	\$ 28,007,838	\$ 25,732,595	\$ 29,691,838	\$ 26,740,811	\$ 29,116,000	\$ 34,830,270	\$ 32,720,486
	\$ 39,751,243	\$ 39,913,973	\$ 41,749,486	\$ 34,336,135	\$ 35,060,919	\$ 49,361,432	\$ 31,431,216	\$ 30,801,297	\$ 36,701,270	\$ 32,433,162	\$ 36,650,486	\$ 42,172,676	\$ 39,641,838
<i>Glenwood % Inc(Dec) in sales</i>	-0.28%	-0.13%	-2.31%	-0.59%	-7.21%	-8.79%	-10.89%	-16.46%	-19.10%	-17.55%	-20.56%	-17.41%	-17.46%
												Year-to-date:	-17.21%
Sales - Snowmass (1%)	\$ 7,464,915	\$ 7,514,458	\$ 4,829,742	\$ 2,678,315	\$ 3,134,800	\$ 17,337,829	\$ 23,306,800	\$ 23,253,200	\$ 20,431,300	\$ 6,439,400	\$ 2,284,000	\$ 4,326,000	\$ -
	\$ 7,373,800	\$ 7,885,100	\$ 5,475,900	\$ 3,554,800	\$ 4,010,300	\$ 19,226,884	\$ 27,551,200	\$ 25,775,000	\$ 28,202,600	\$ 5,855,100	\$ 2,871,300	\$ 4,899,100	\$ 7,464,900
<i>Snowmass % Inc(Dec) in sales</i>	1.24%	-4.70%	-11.80%	-24.66%	-21.83%	-9.83%	-15.41%	-9.78%	-27.56%	9.98%	-20.45%	-11.70%	-
												Year-to-date:	

Mountain Communities - Monthly Comparison

