

**Mountain Communities Report**  
**Taxable Sales (based on Sales/Use tax collected)**  
**2008/2007 to 2009/2008**

	September 2008/2007	October 2008/2007	November 2008/2007	December 2008/2007	January 2009/2008	February 2009/2008	March 2009/2008	April 2009/2008	May 2009/2008	June 2009/2008	July 2009/2008	August 2009/2008	September 2009/2008
<b>Sales - Winter Park (5%)</b>	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,795,220	\$ 8,291,240	\$ 7,759,920	\$ 9,244,280	\$ 3,883,660	\$ 1,908,720	\$ 3,431,880	\$ 3,515,100	\$ 3,044,340	\$ 3,130,240
	\$ 4,112,280	\$ 2,648,420	\$ 3,716,720	\$ 10,457,600	\$ 9,364,100	\$ 8,821,200	\$ 11,710,540	\$ 3,773,160	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540	\$ 2,646,860	\$ 2,950,080
<i>Winter Park % Inc(Dec) in sales</i>	-28.26%	-21.51%	-28.87%	-15.90%	-11.46%	-12.03%	-21.06%	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%
	<b>Year-to-date:</b>												<b>-8.71%</b>
<b>Sales - Aspen (2.2%)</b>	\$ 33,086,909	\$ 19,943,136	\$ 20,048,000	\$ 61,421,545	\$ 54,715,182	\$ 49,145,227	\$ 50,903,091	\$ 20,539,091	\$ 16,526,273	\$ 32,461,636	\$ 43,670,818	\$ 42,276,273	\$ 30,288,136
	\$ 35,917,000	\$ 22,714,182	\$ 21,217,500	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909
<i>Aspen % Inc(Dec) in sales</i>	-7.88%	-12.20%	-5.51%	-19.27%	-16.90%	-20.50%	-24.27%	-13.89%	-9.97%	-14.52%	-17.01%	-14.97%	-8.46%
	<b>Year-to-date:</b>												<b>-17.04%</b>
<b>Sales - Breckenridge (2.5%)</b>	\$ 20,371,520	\$ 13,792,480	\$ 15,800,800	\$ 44,520,200	\$ 39,357,600	\$ 39,633,080	\$ 45,511,240	\$ 20,382,160	\$ 9,505,440	\$ 16,475,400	\$ 22,688,600	\$ 20,661,000	\$ 22,304,920
	\$ 20,281,120	\$ 14,547,320	\$ 18,159,320	\$ 50,203,480	\$ 45,669,320	\$ 46,808,120	\$ 57,683,800	\$ 21,848,560	\$ 11,978,480	\$ 19,649,080	\$ 25,112,480	\$ 23,674,320	\$ 20,371,520
<i>Breckenridge % Inc(Dec) in sales</i>	0.45%	-5.19%	-12.99%	-11.32%	-13.82%	-15.33%	-21.10%	-6.71%	-20.65%	-16.15%	-9.65%	-12.73%	9.49%
	<b>Year-to-date:</b>												<b>-13.30%</b>
<b>Sales - Steamboat Springs (4%)</b>	\$ 36,007,675	\$ 31,100,550	\$ 25,766,350	\$ 58,826,850	\$ 47,547,350	\$ 44,206,275	\$ 50,529,475	\$ 24,020,775	\$ 22,764,775	\$ 29,869,150	\$ 35,449,900	\$ 32,401,250	\$ 28,846,400
	\$ 36,767,050	\$ 32,038,650	\$ 27,886,149	\$ 64,036,625	\$ 54,152,325	\$ 54,513,300	\$ 64,255,775	\$ 24,978,600	\$ 26,931,100	\$ 37,521,750	\$ 43,216,550	\$ 40,313,425	\$ 36,007,675
<i>Steamboat % Inc(Dec) in sales</i>	-2.07%	-2.93%	-7.60%	-8.14%	-12.20%	-18.91%	-21.36%	-3.83%	-15.47%	-20.40%	-17.97%	-19.63%	-19.89%
	<b>Year-to-date:</b>												<b>-17.35%</b>
<b>Sales - Vail (4%)</b>	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,431,950	\$ 64,697,825	\$ 62,567,925	\$ 30,836,100	\$ 12,888,350	\$ 17,948,600	\$ 27,997,275	\$ 26,601,075	\$ 18,012,650
	\$ 22,707,950	\$ 17,212,975	\$ 18,696,925	\$ 70,546,775	\$ 74,416,375	\$ 76,790,375	\$ 83,182,600	\$ 27,472,950	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225
<i>Vail % Inc(Dec) in sales</i>	-8.12%	-3.74%	-3.85%	-6.00%	-12.07%	-15.75%	-24.78%	12.24%	-17.13%	-21.80%	-19.88%	-21.17%	-13.67%
	<b>Year-to-date:</b>												<b>-16.14%</b>
<b>Sales - Glenwood (3.7%)</b>	\$ 40,815,027	\$ 34,134,784	\$ 32,534,324	\$ 45,020,730	\$ 28,009,027	\$ 25,746,351	\$ 29,750,865	\$ 26,772,730	\$ 29,206,027	\$ 35,001,622	\$ 32,979,541	\$ 32,163,514	\$ 32,469,703
	\$ 41,750,865	\$ 34,336,135	\$ 35,060,919	\$ 49,361,432	\$ 31,430,243	\$ 30,800,108	\$ 36,700,027	\$ 32,432,054	\$ 36,649,405	\$ 42,170,216	\$ 39,639,622	\$ 39,874,135	\$ 40,815,027
<i>Glenwood % Inc(Dec) in sales</i>	-2.24%	-0.59%	-7.21%	-8.79%	-10.89%	-16.41%	-18.94%	-17.45%	-20.31%	-17.00%	-16.80%	-19.34%	-20.45%
	<b>Year-to-date:</b>												<b>-17.67%</b>
<b>Sales - Snowmass (1%)</b>	\$ 4,829,700	\$ 2,678,315	\$ 3,134,800	\$ 17,337,829	\$ 23,448,600	\$ 23,394,600	\$ 20,582,000	\$ 6,465,600	\$ 2,284,000	\$ 4,336,448	\$ 5,892,300	\$ 5,094,900	\$ -
	\$ 5,475,900	\$ 3,554,800	\$ 4,010,300	\$ 19,226,700	\$ 27,551,200	\$ 25,775,000	\$ 28,203,400	\$ 5,856,800	\$ 2,874,300	\$ 4,899,100	\$ 7,469,153	\$ 7,517,900	\$ 4,829,700
<i>Snowmass % Inc(Dec) in sales</i>	-11.80%	-24.66%	-21.83%	-9.82%	-14.89%	-9.24%	-27.02%	10.39%	-20.54%	-11.48%	-21.11%	-32.23%	-

# Mountain Communities - Monthly Comparison

