



October 2009 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of October 2009.

Sales Tax

October 2009 sales tax collections decreased 23.61% from sales tax collections for the month of October 2008. General Fund sales tax collections decreased 23.61%. Steamboat Springs Redevelopment Authority sales tax collections for October 2009 were lower than they were in the month of October 2008; and year-to-date remains below \$0.

Year-to-date total sales tax collections are 17.75% lower than those of 2008 year-to-date. General Fund sales tax collections are 15.86% lower, and Steamboat Springs Redevelopment Authority sales tax collections are below the 2004 baseline by \$366,274.

TOTAL Sales Tax Oct-09	TOTAL Sales Tax Oct-08	% Inc/Dec	General Fund Sales Tax Oct-09	General Fund Sales Tax Oct-08	% Inc/Dec	SSRA Sales Tax Oct-09	SSRA Sales Tax Oct-08	% Inc/Dec
\$950,247	\$1,244,023	-23.61%	\$950,247	\$1,244,023	-23.61%	\$0	\$0	N/A
Actual October 2009 SSRA Figure Below 2004 Baseline:						-\$8,400	-\$2,317	

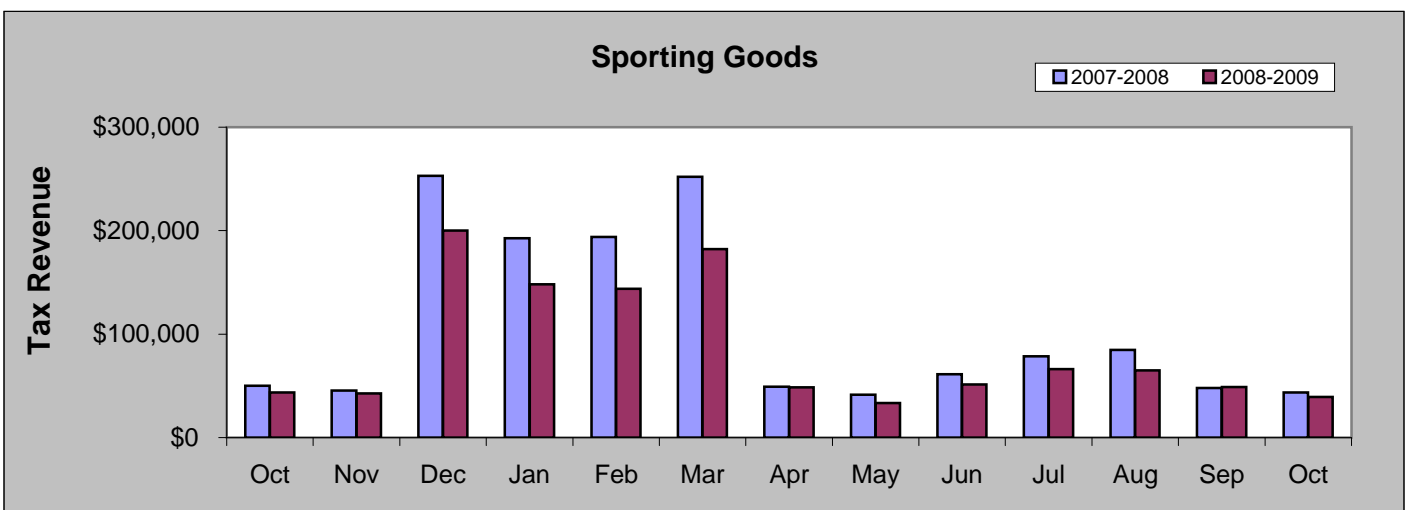
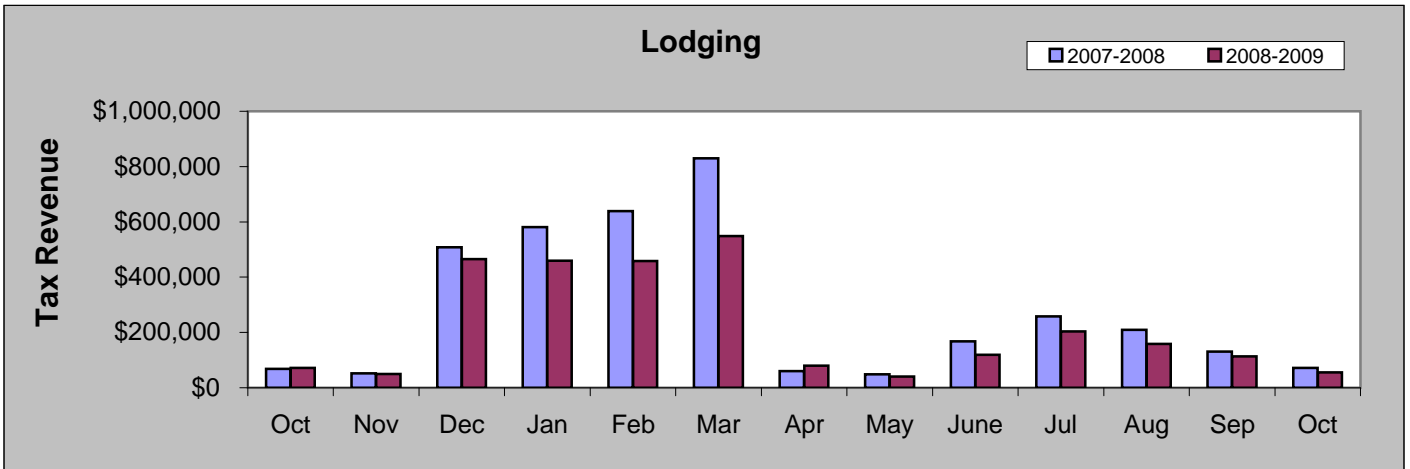
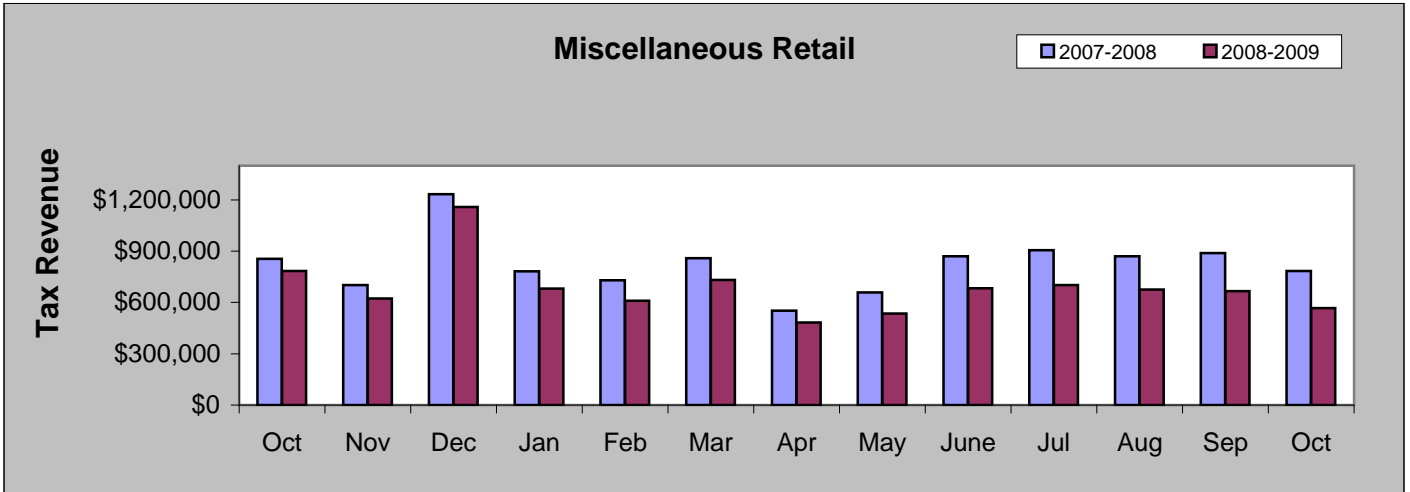
TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$13,587,545	\$16,519,643	-17.75%	\$13,587,545	\$16,148,588	-15.86%	\$0	\$371,055	N/A
Actual YTD SSRA Figure Below 2004 Baseline:						-\$366,274		

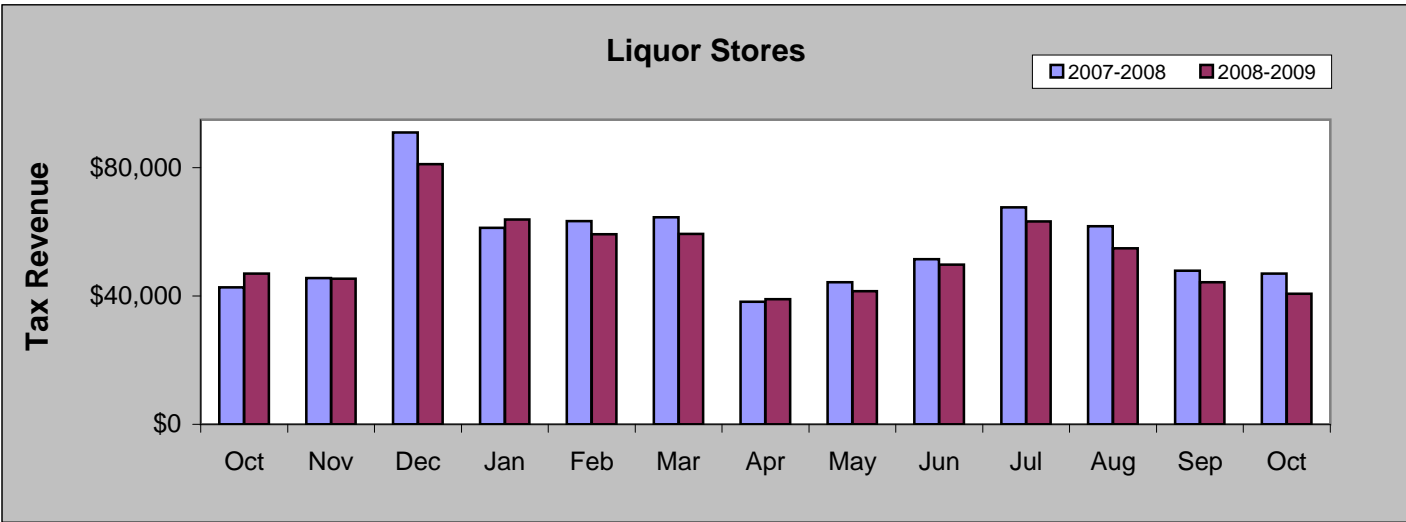
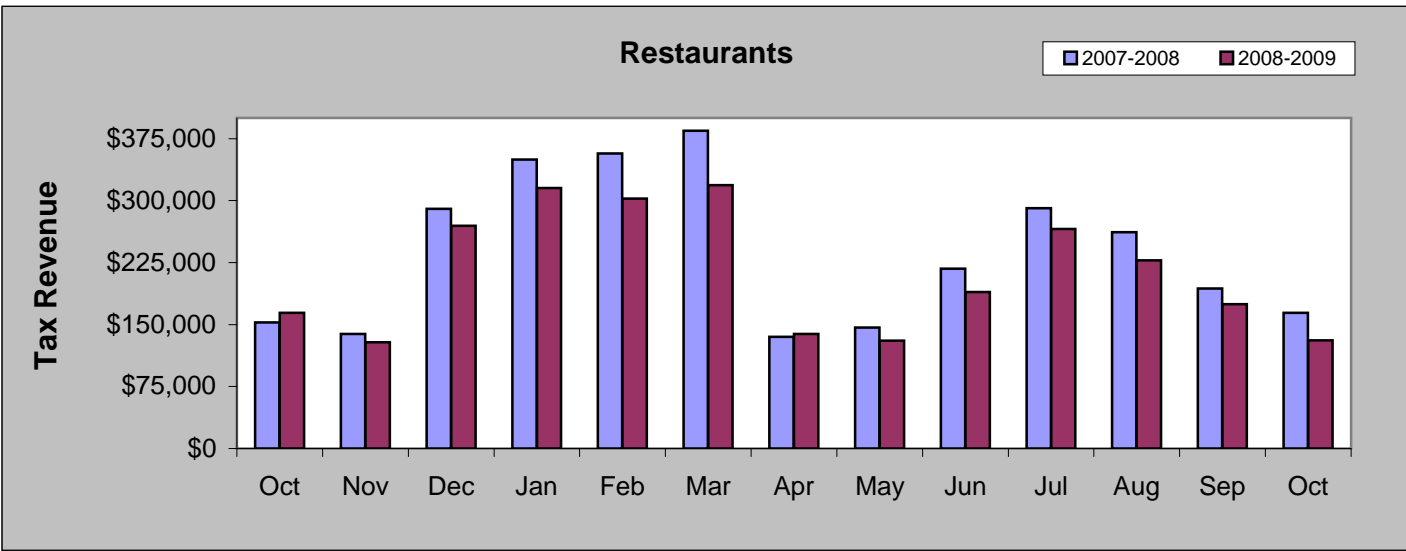
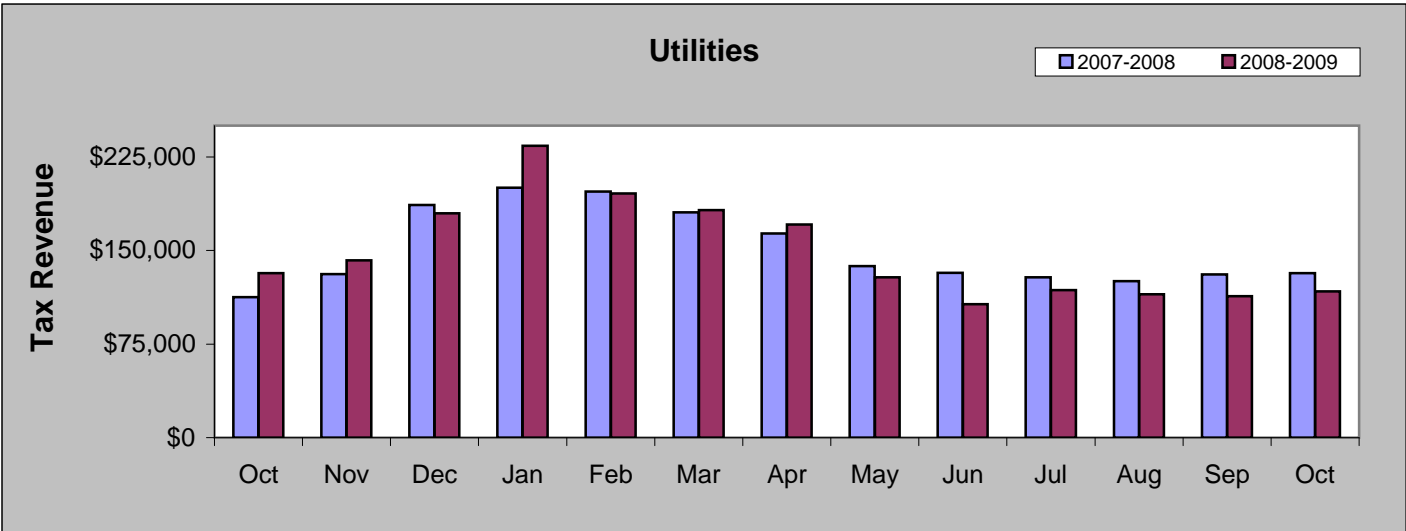
October 2009 Sales Categories



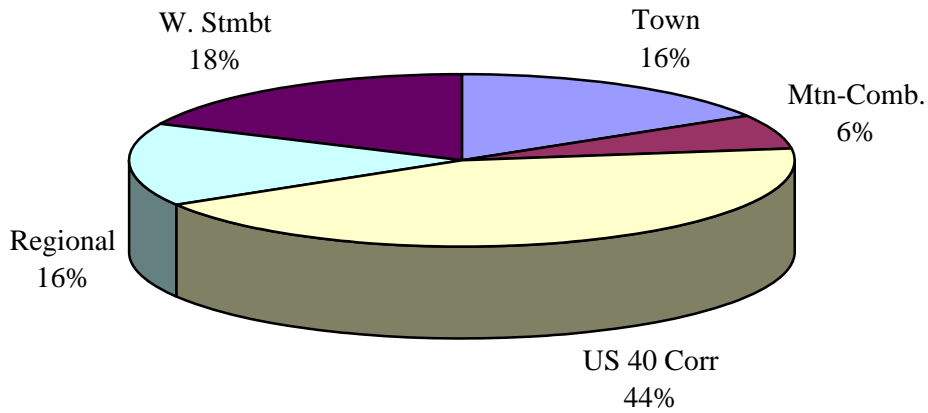
OCTOBER COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$785,073	\$566,704	-27.82%
Lodging	\$72,203	\$55,352	-23.34%
Sporting Goods	\$43,689	\$39,320	-10.00%
Utilities	\$131,742	\$117,091	-11.12%
Restaurants	\$164,359	\$131,041	-20.27%
Liquor Stores	\$46,959	\$40,739	-13.25%

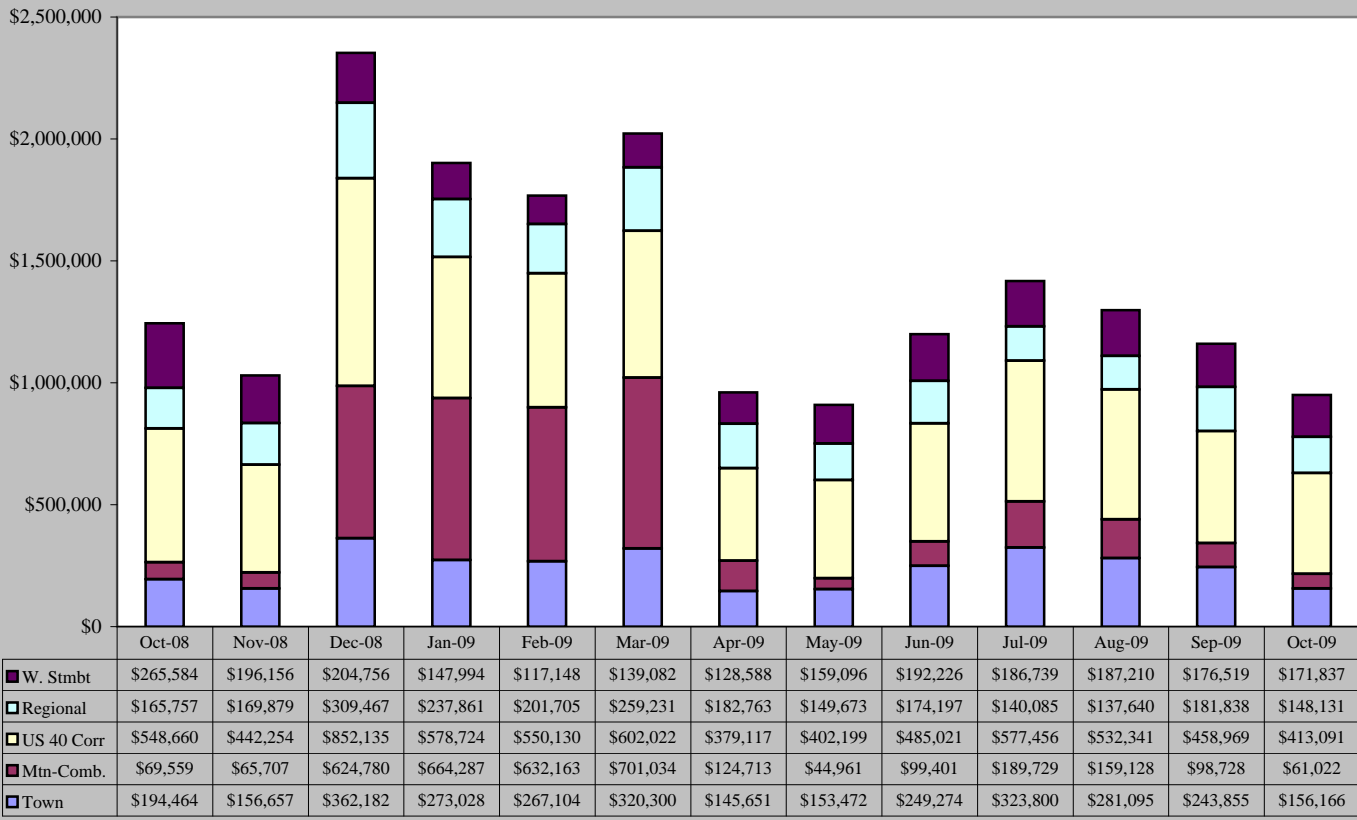




October 2009 Sales Tax By Area

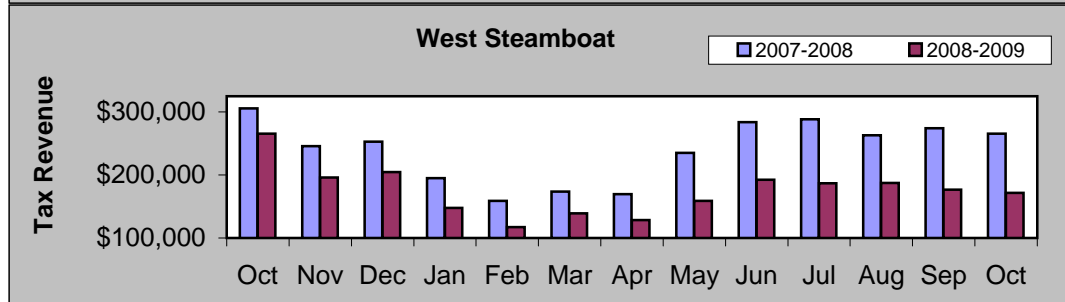
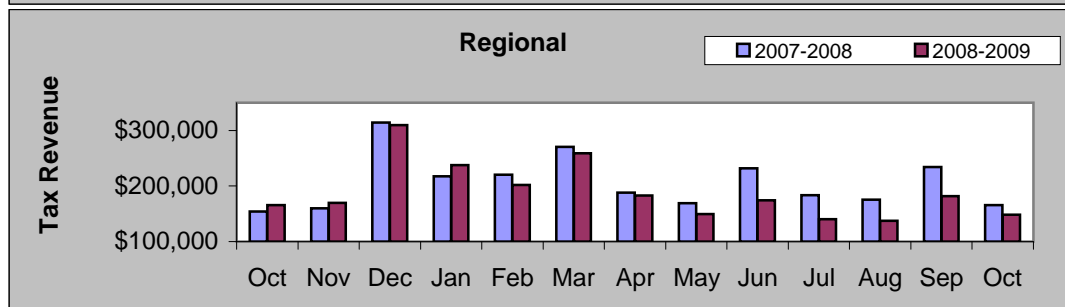
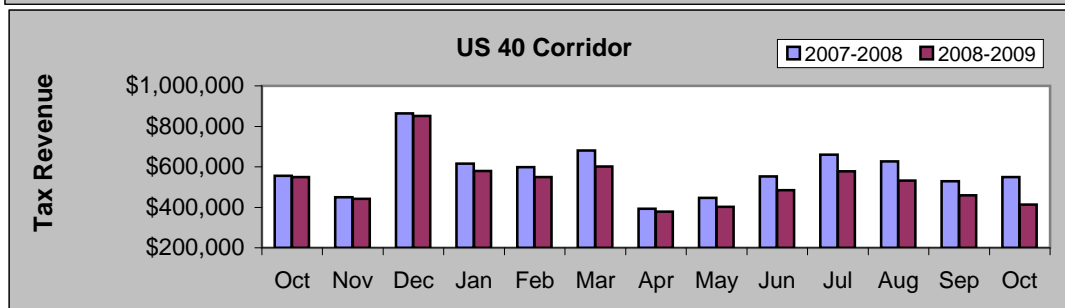
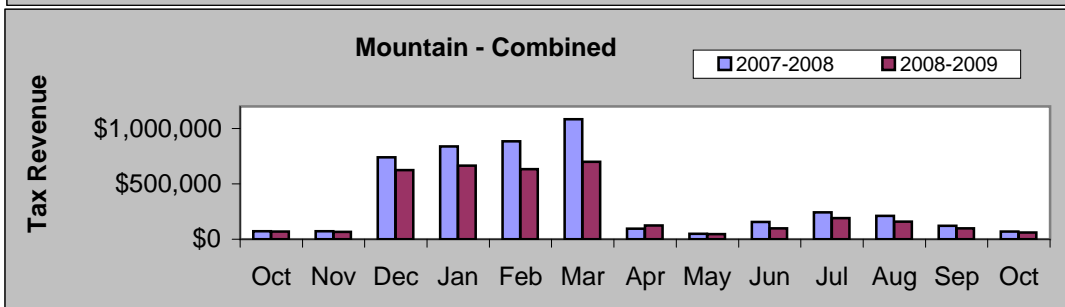
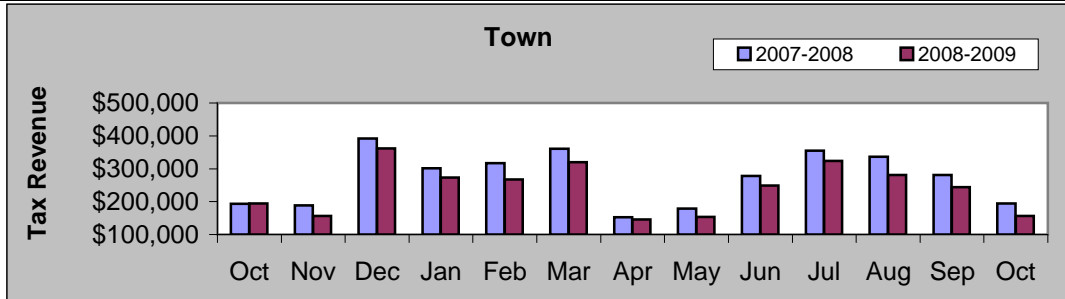


October 2008 - October 2009



OCTOBER COMPARISON BY AREA

Area	2008	2009	%
Town	\$194,464	\$156,166	-19.69%
Mountain - Combined	\$69,559	\$61,022	-12.27%
US 40 Corridor	\$548,660	\$413,091	-24.71%
Regional	\$165,757	\$148,131	-10.63%
West Steamboat	\$265,584	\$171,837	-35.30%



Building Use Tax

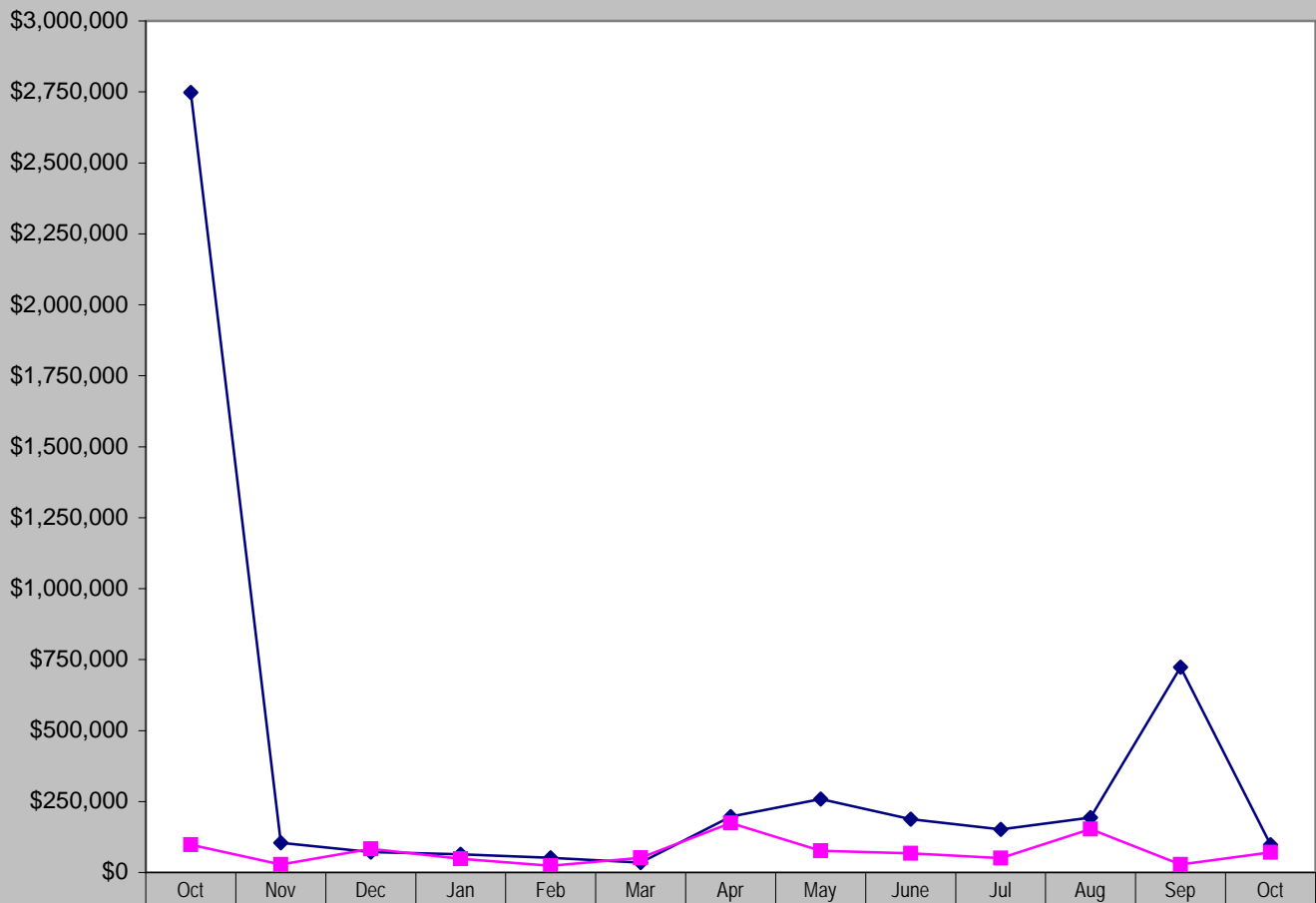
October 2009 Building Use Tax collections decreased 27.94% from October 2008.

Year-to-date building use tax collections decreased 62.07%.

Oct-09 Building Use Tax	Oct-08 Building Use Tax	% increase/decrease
\$70,818	\$98,275	-27.94%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$744,299	\$1,962,072	-62.07%

Building Use Tax - 2007/2008 vs. 2008/2009



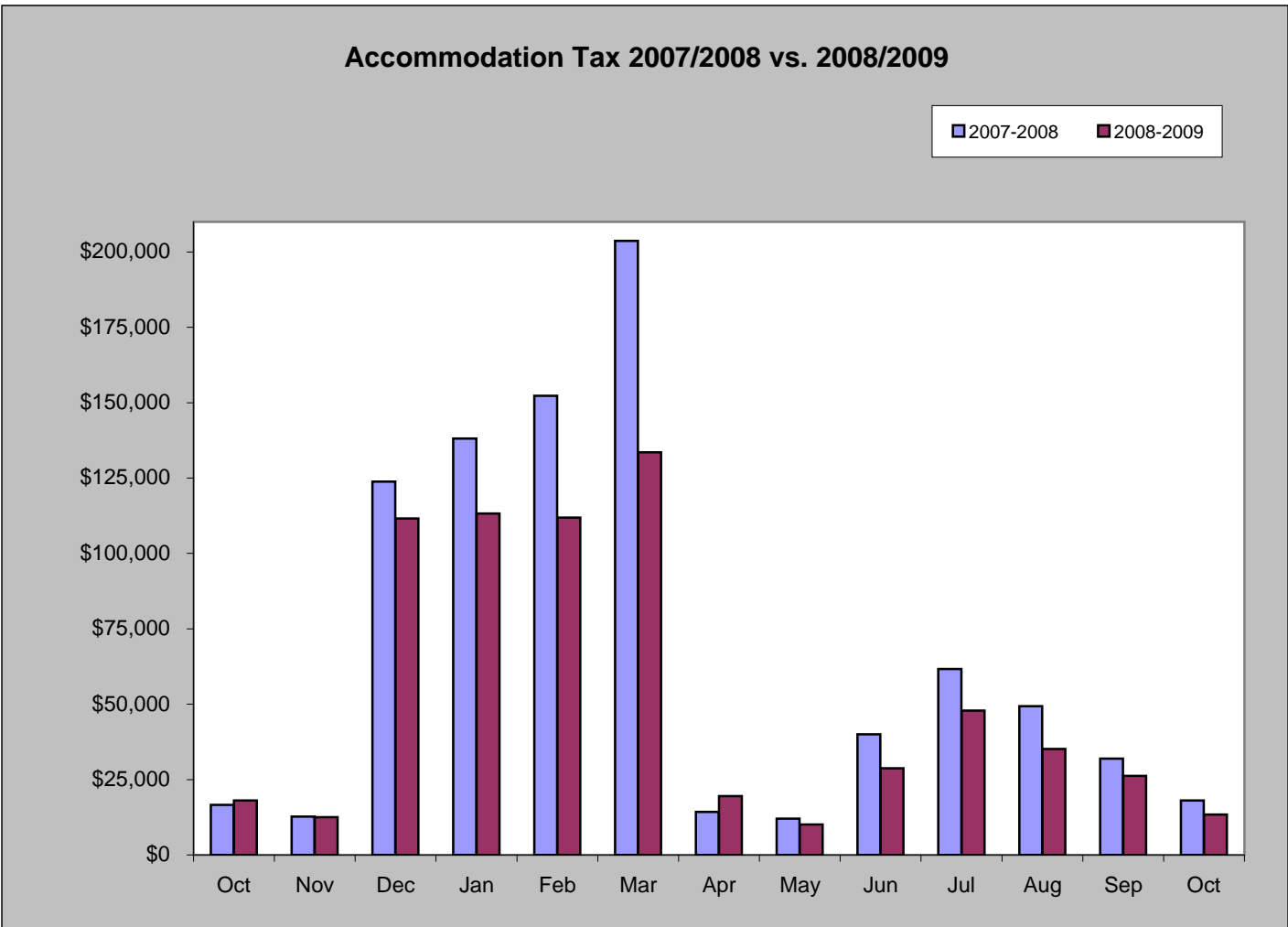
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct
2007-2008	\$2,747,688	\$104,732	\$71,997	\$64,659	\$51,795	\$34,584	\$197,062	\$259,277	\$188,089	\$151,815	\$193,476	\$723,040	\$98,275
2008-2009	\$98,275	\$28,601	\$83,360	\$48,767	\$23,071	\$51,318	\$174,279	\$76,443	\$67,872	\$50,714	\$152,679	\$28,338	\$70,818

Accommodation Tax

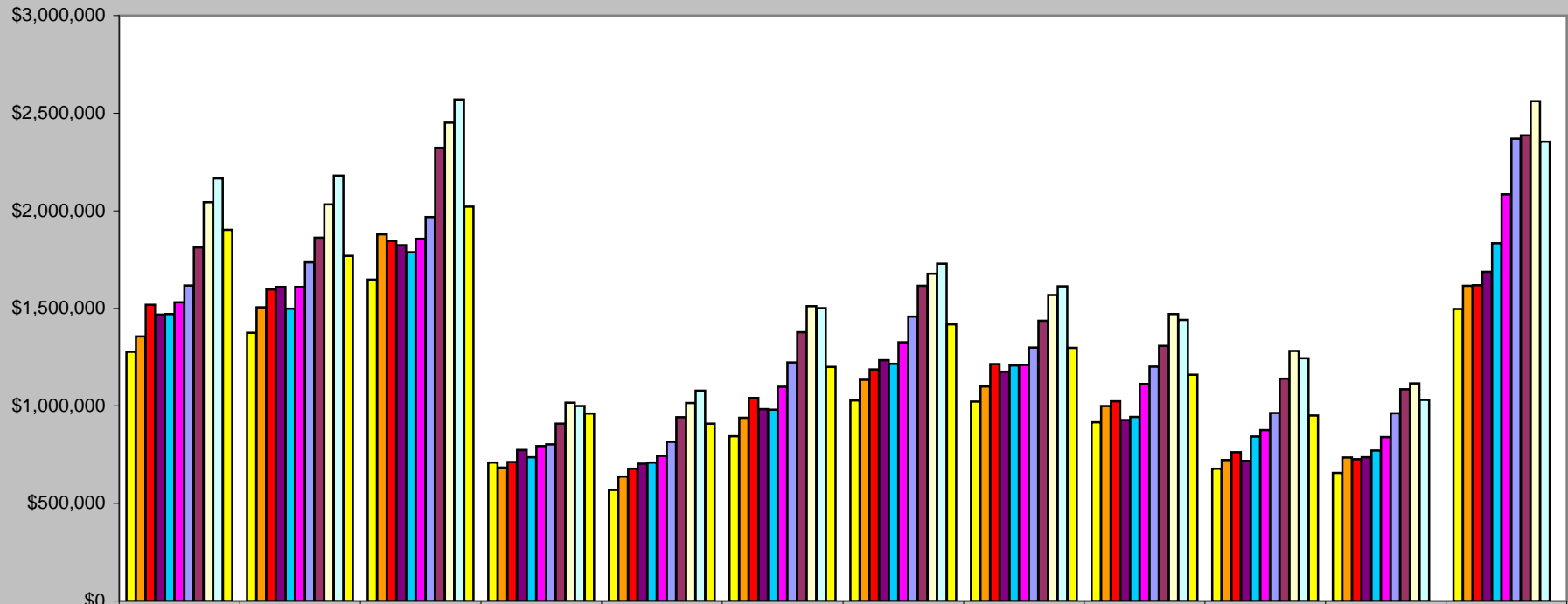
October 2009 accommodation tax decreased 25.82% from October 2008.
 Year-to-date accommodation tax decreased 25.19%.

Oct-09 Accommodation Tax	Oct-08 Accommodation Tax	% increase/decrease
\$13,421	\$18,093	-25.82%

Accommodation Tax YTD 2009	Accommodation Tax YTD 2008	% increase/decrease
\$539,834	\$721,623	-25.19%



Historical Sales Tax Data Sales Tax Totals - 1999 to 2009



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,661	\$2,032,034	\$2,450,441	\$1,016,601	\$1,015,101	\$1,510,675	\$1,676,821	\$1,567,534	\$1,470,682	\$1,281,546	\$1,115,446	\$2,561,465
2008	\$2,166,093	\$2,180,532	\$2,570,231	\$999,144	\$1,077,244	\$1,500,870	\$1,728,662	\$1,612,537	\$1,440,307	\$1,244,023	\$1,030,654	\$2,353,320
2009	\$1,901,894	\$1,768,251	\$2,021,669	\$960,831	\$909,401	\$1,200,119	\$1,417,810	\$1,297,414	\$1,159,910	\$950,247		