



## November 2009 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of November 2009.

### Sales Tax

November 2009 sales tax collections decreased 8.71% from sales tax collections for the month of November 2008. General Fund sales tax collections decreased 8.71%. Steamboat Springs Redevelopment Authority sales tax collections for November 2009 were lower than they were in the month of November 2008; and year-to-date remains below \$0.

Year-to-date total sales tax collections are 17.12% lower than those of 2008 year-to-date. General Fund sales tax collections are 15.38% lower, and Steamboat Springs Redevelopment Authority sales tax collections are below the 2004 baseline by \$384,715.

TOTAL Sales Tax Nov-09	TOTAL Sales Tax Nov-08	% Inc/Dec	General Fund Sales Tax Nov-09	General Fund Sales Tax Nov-08	% Inc/Dec	SSRA Sales Tax Nov-09	SSRA Sales Tax Nov-08	% Inc/Dec
\$940,897	\$1,030,654	-8.71%	\$940,897	\$1,030,654	-8.71%	\$0	\$0	N/A
<b>Actual October 2009 SSRA Figure Below 2004 Baseline:</b>						<b>-\$18,441</b>	<b>-\$11,645</b>	

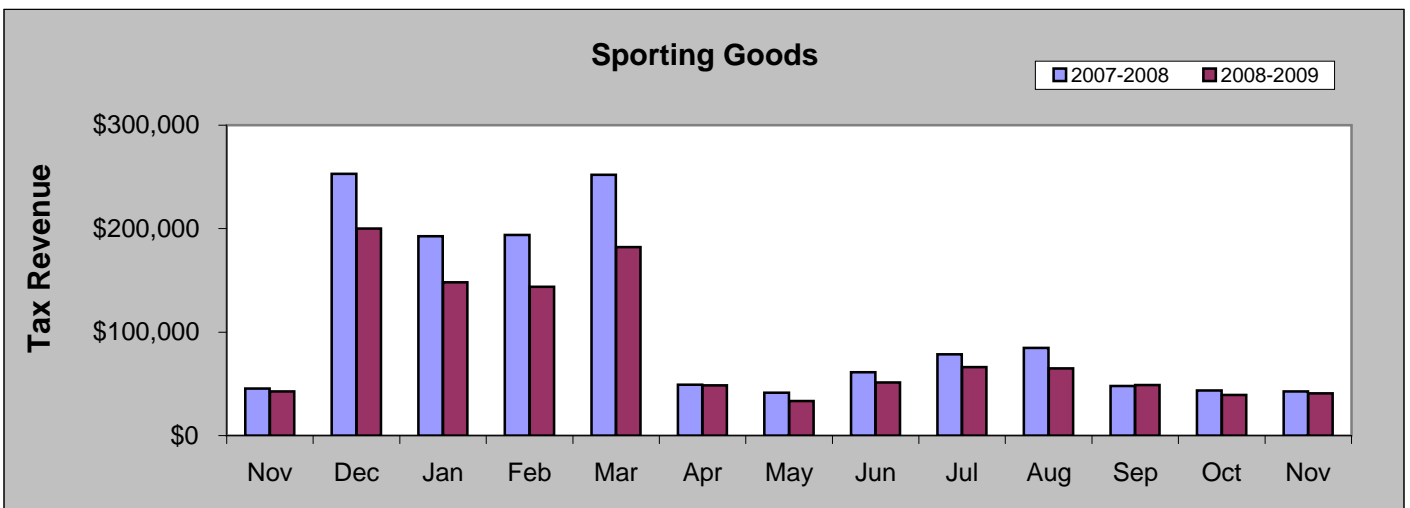
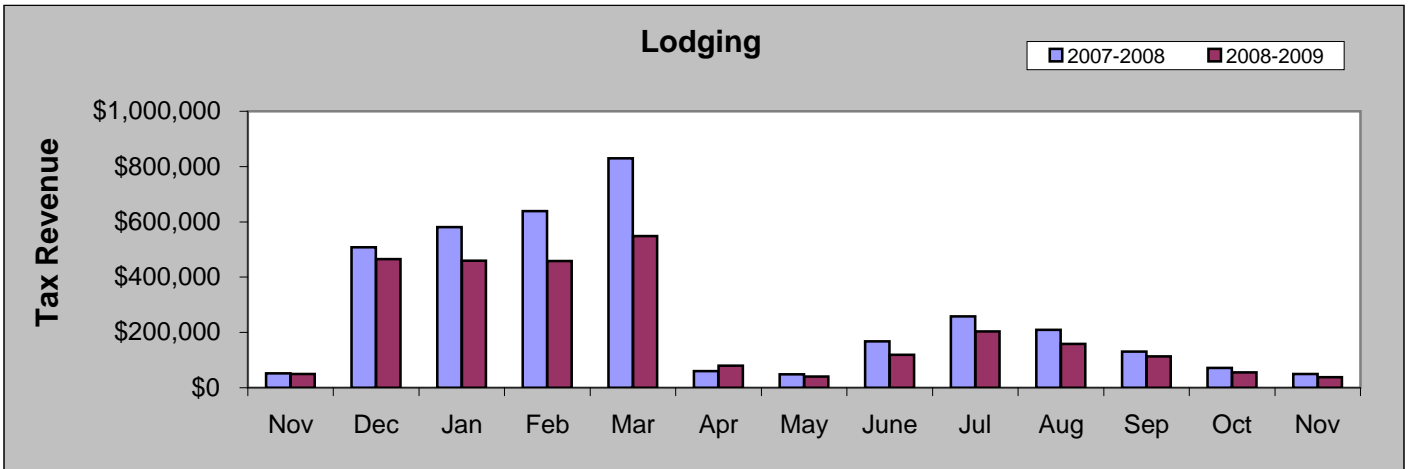
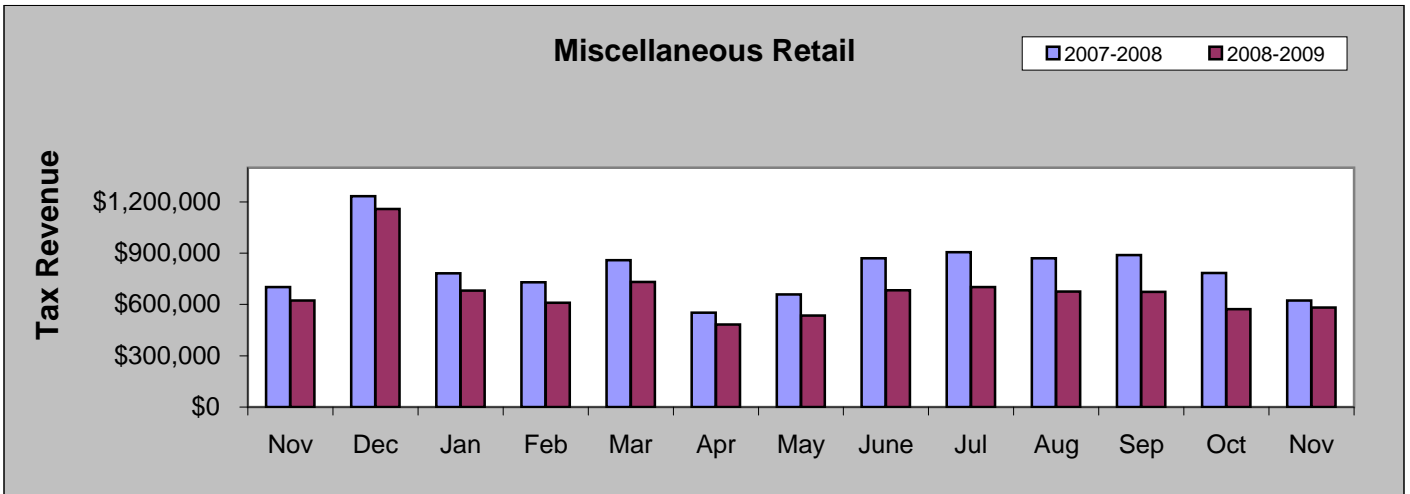
TOTAL Sales Tax YTD 2009	TOTAL Sales Tax YTD 2008	% Inc/Dec	General Fund Sales Tax YTD 2009	General Fund Sales Tax YTD 2008	% Inc/Dec	SSRA Sales Tax YTD 2009	SSRA Sales Tax YTD 2008	% Inc/Dec
\$14,546,385	\$17,550,297	-17.12%	\$14,546,385	\$17,190,887	-15.38%	\$0	\$359,410	N/A
<b>Actual YTD SSRA Figure Below 2004 Baseline:</b>						<b>-\$384,715</b>		

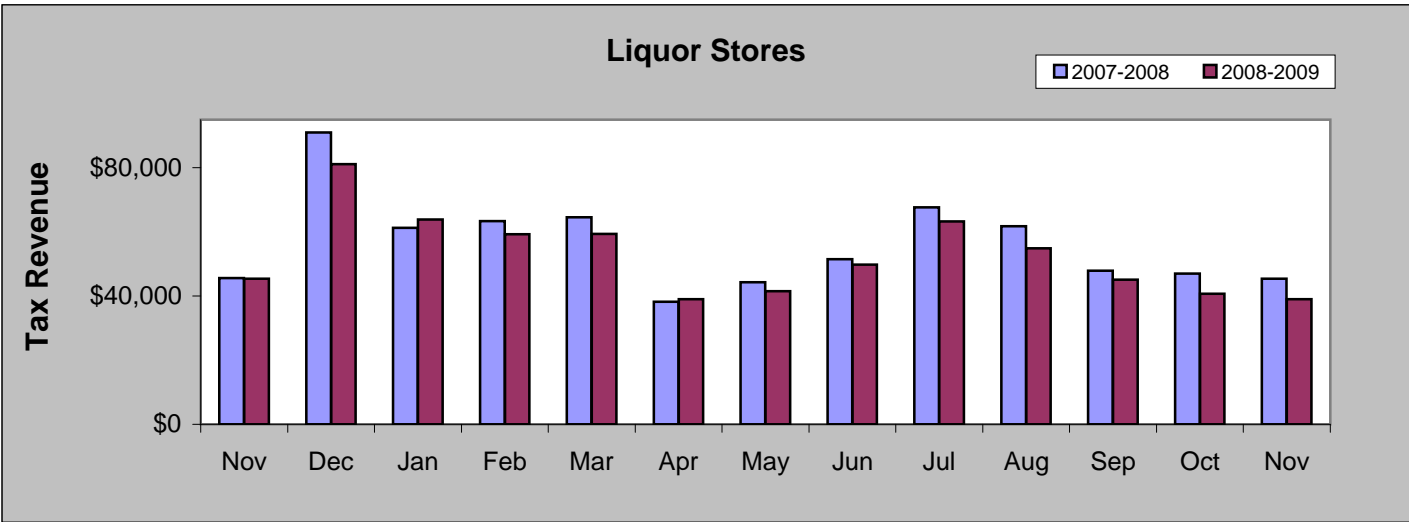
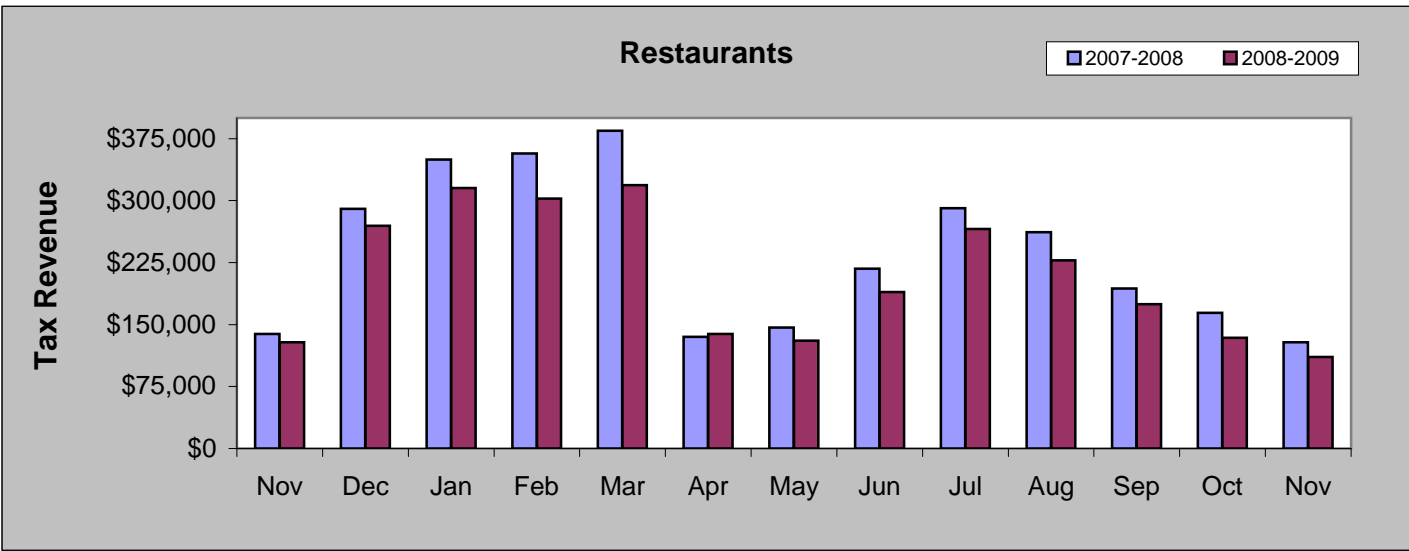
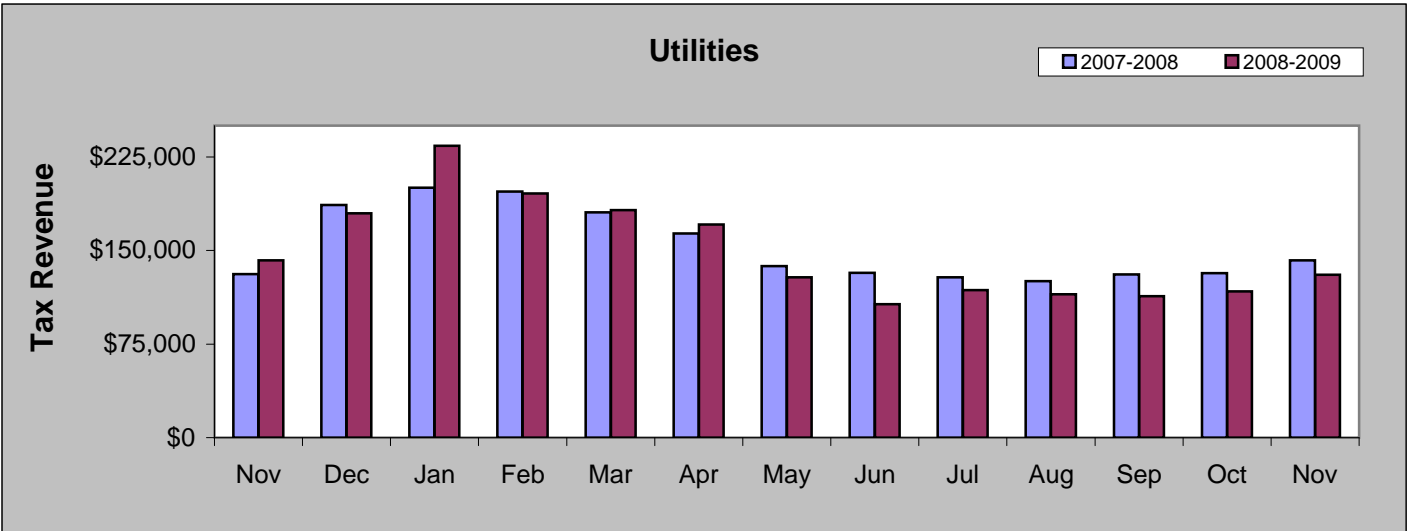
### November 2009 Sales Categories



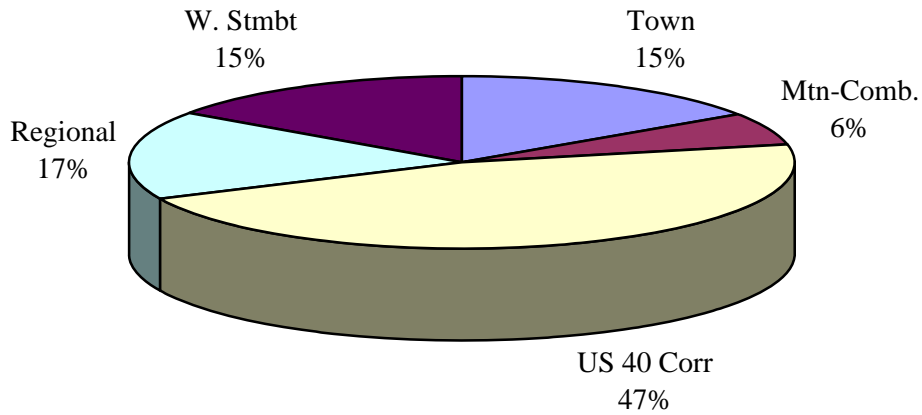
### NOVEMBER COMPARISON BY CATEGORY

	2008	2009	%
Miscellaneous Retail	\$622,519	\$581,375	-6.61%
Lodging	\$49,254	\$38,291	-22.26%
Sporting Goods	\$42,714	\$40,763	-4.57%
Utilities	\$142,097	\$130,583	-8.10%
Restaurants	\$128,679	\$110,821	-13.88%
Liquor Stores	\$45,391	\$39,064	-13.94%

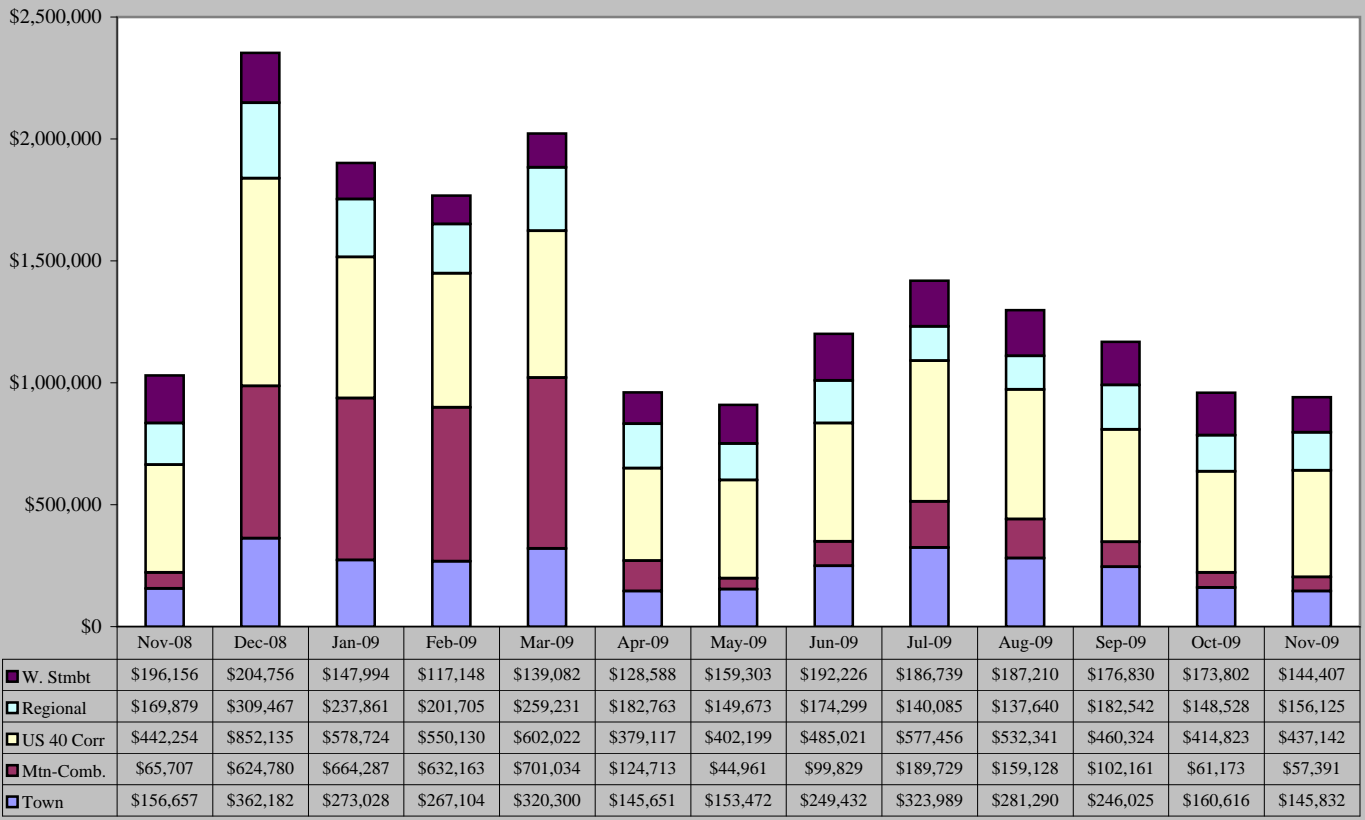




## November 2009 Sales Tax By Area

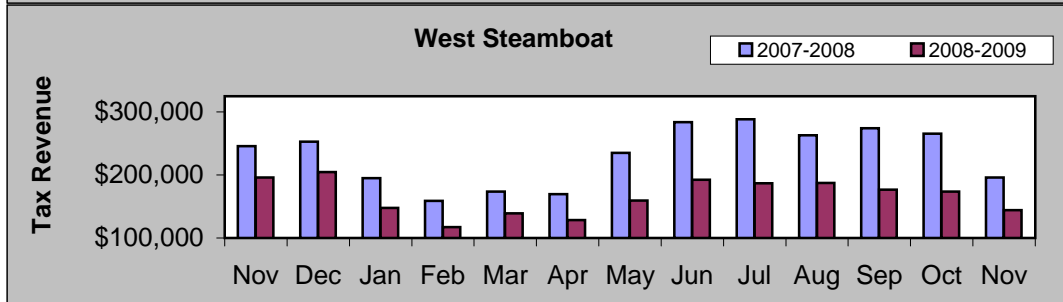
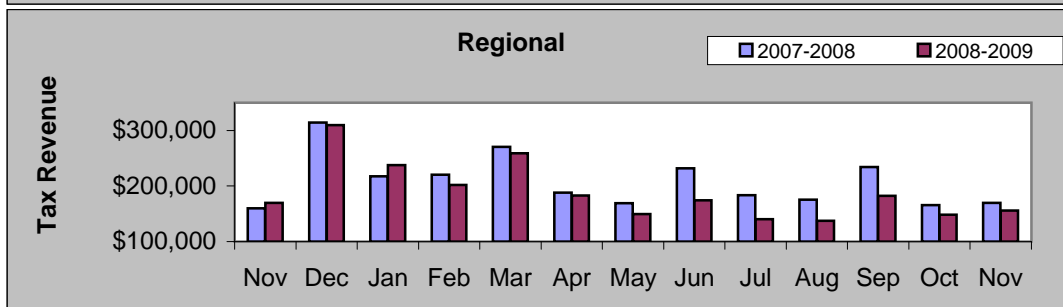
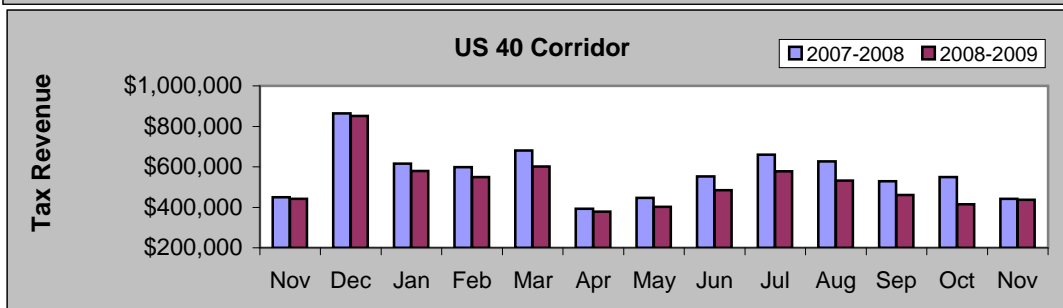
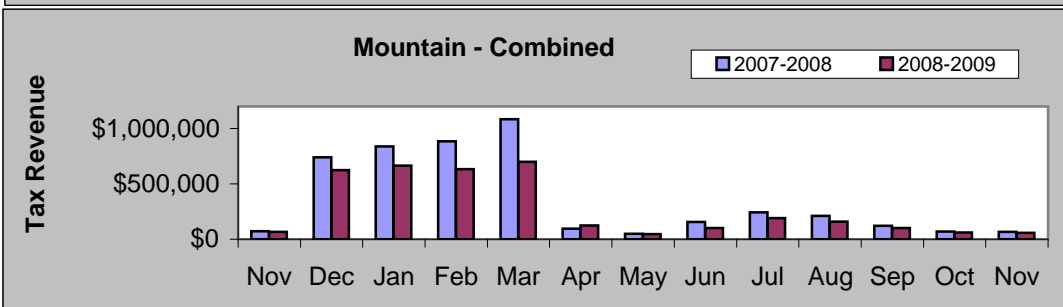
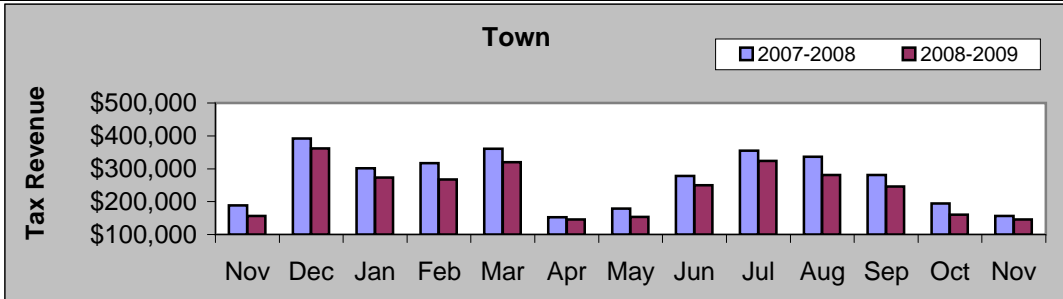


## November 2008 - November 2009



### NOVEMBER COMPARISON BY AREA

Area	2008	2009	%
Town	\$156,657	\$145,832	-6.91%
Mountain - Combined	\$65,707	\$57,391	-12.66%
US 40 Corridor	\$442,254	\$437,142	-1.16%
Regional	\$169,879	\$156,125	-8.10%
West Steamboat	\$196,156	\$144,407	-26.38%



# Building Use Tax

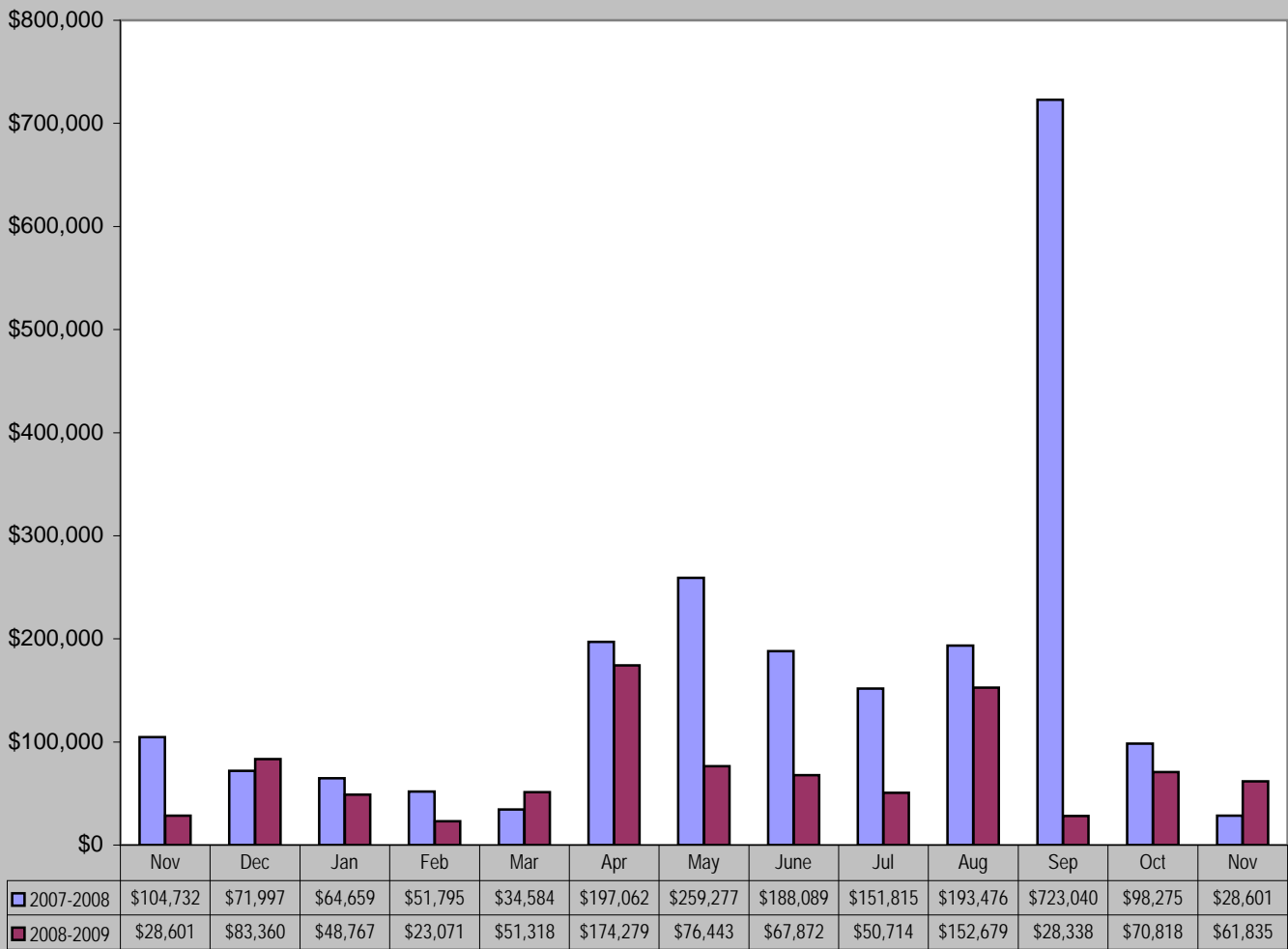
November 2009 Building Use Tax collections increased 116.20% from November 2008.

Year-to-date building use tax collections decreased 59.50%.

Nov-09 Building Use Tax	Nov-08 Building Use Tax	% increase/decrease
\$61,835	\$28,601	116.20%

Building Use Tax YTD 2009	Building Use Tax YTD 2008	% increase/decrease
\$806,133	\$1,990,673	-59.50%

### Building Use Tax - 2007/2008 vs. 2008/2009



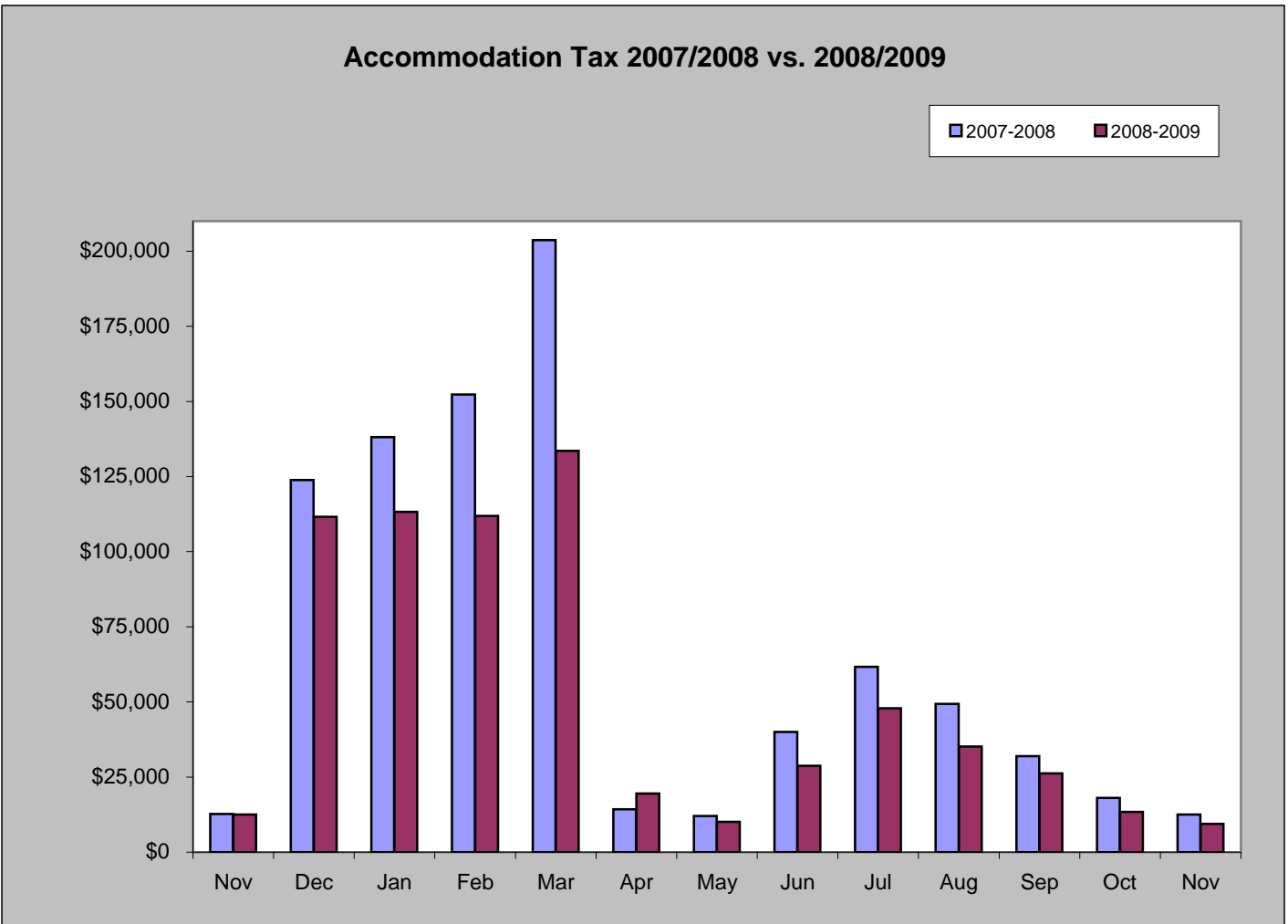
# Accommodation Tax

November 2009 accommodation tax decreased 24.75% from November 2008.

Year-to-date accommodation tax decreased 25.18%.

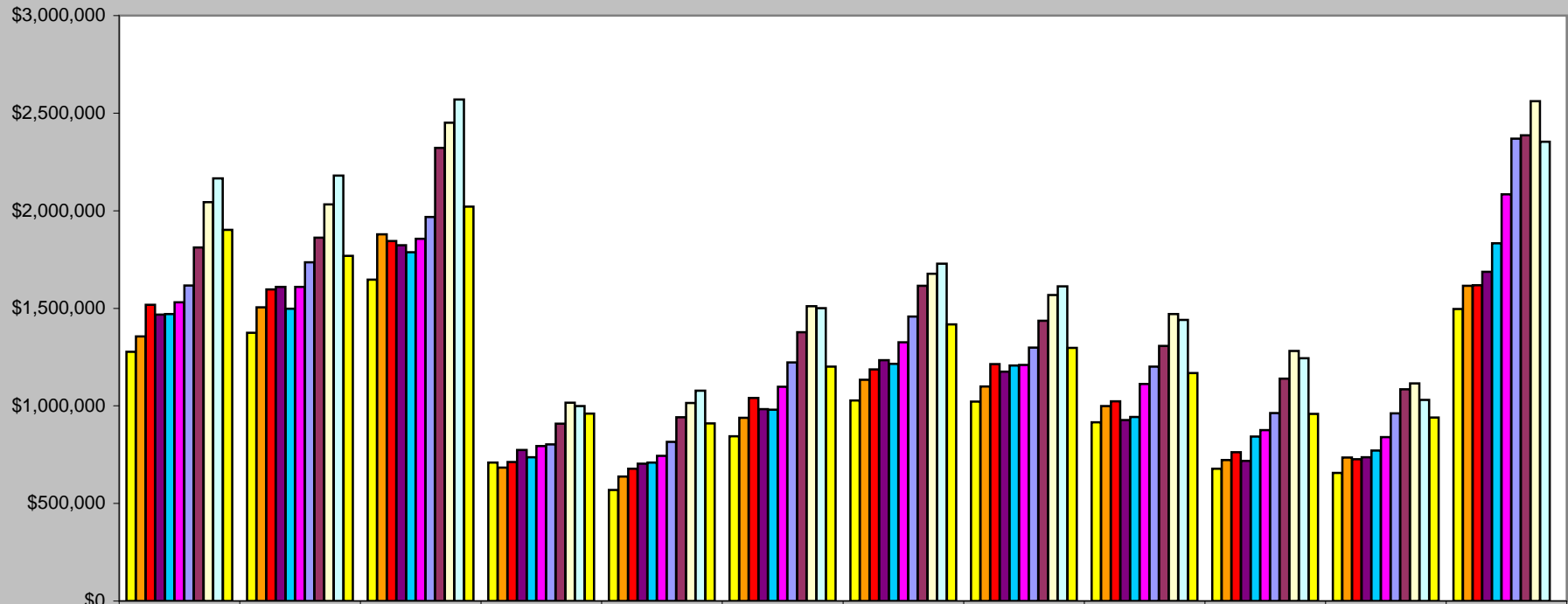
Nov-09 Accommodation Tax	Nov-08 Accommodation Tax	% increase/decrease
\$9,437	\$12,541	-24.75%

Accommodation Tax YTD 2009	Accommodation Tax YTD 2008	% increase/decrease
\$549,282	\$734,164	-25.18%



## Historical Sales Tax Data

### Sales Tax Totals - 1999 to 2009



	January	February	March	April	May	June	July	August	September	October	November	December
1999	\$1,277,195	\$1,375,120	\$1,647,187	\$709,777	\$568,771	\$844,830	\$1,028,270	\$1,021,558	\$916,329	\$677,995	\$656,063	\$1,495,712
2000	\$1,355,249	\$1,505,684	\$1,879,789	\$684,244	\$637,578	\$939,481	\$1,133,251	\$1,098,829	\$998,420	\$722,617	\$734,644	\$1,615,197
2001	\$1,517,372	\$1,596,296	\$1,844,737	\$712,155	\$678,521	\$1,040,995	\$1,186,620	\$1,214,665	\$1,023,255	\$762,275	\$726,706	\$1,618,152
2002	\$1,468,242	\$1,609,764	\$1,822,635	\$774,194	\$704,180	\$983,142	\$1,233,685	\$1,175,569	\$927,496	\$718,049	\$736,818	\$1,687,509
2003	\$1,471,061	\$1,497,398	\$1,787,877	\$737,255	\$708,947	\$979,861	\$1,215,159	\$1,207,373	\$942,596	\$842,980	\$770,632	\$1,833,614
2004	\$1,530,388	\$1,609,507	\$1,855,895	\$793,619	\$744,456	\$1,097,619	\$1,325,813	\$1,209,657	\$1,112,747	\$875,854	\$839,590	\$2,083,871
2005	\$1,617,152	\$1,735,422	\$1,968,239	\$803,359	\$815,925	\$1,223,263	\$1,457,514	\$1,299,302	\$1,201,406	\$962,731	\$961,551	\$2,369,566
2006	\$1,811,413	\$1,861,558	\$2,322,443	\$908,584	\$941,595	\$1,377,269	\$1,614,695	\$1,436,115	\$1,307,845	\$1,139,648	\$1,084,858	\$2,386,275
2007	\$2,044,667	\$2,032,045	\$2,450,470	\$1,016,601	\$1,015,101	\$1,510,675	\$1,676,821	\$1,567,534	\$1,470,682	\$1,281,546	\$1,115,446	\$2,561,465
2008	\$2,166,093	\$2,180,532	\$2,570,231	\$999,144	\$1,077,244	\$1,500,870	\$1,728,662	\$1,612,537	\$1,440,307	\$1,244,023	\$1,030,654	\$2,353,320
2009	\$1,901,894	\$1,768,251	\$2,021,669	\$960,831	\$909,607	\$1,200,807	\$1,417,998	\$1,297,608	\$1,167,881	\$958,941	\$940,897	