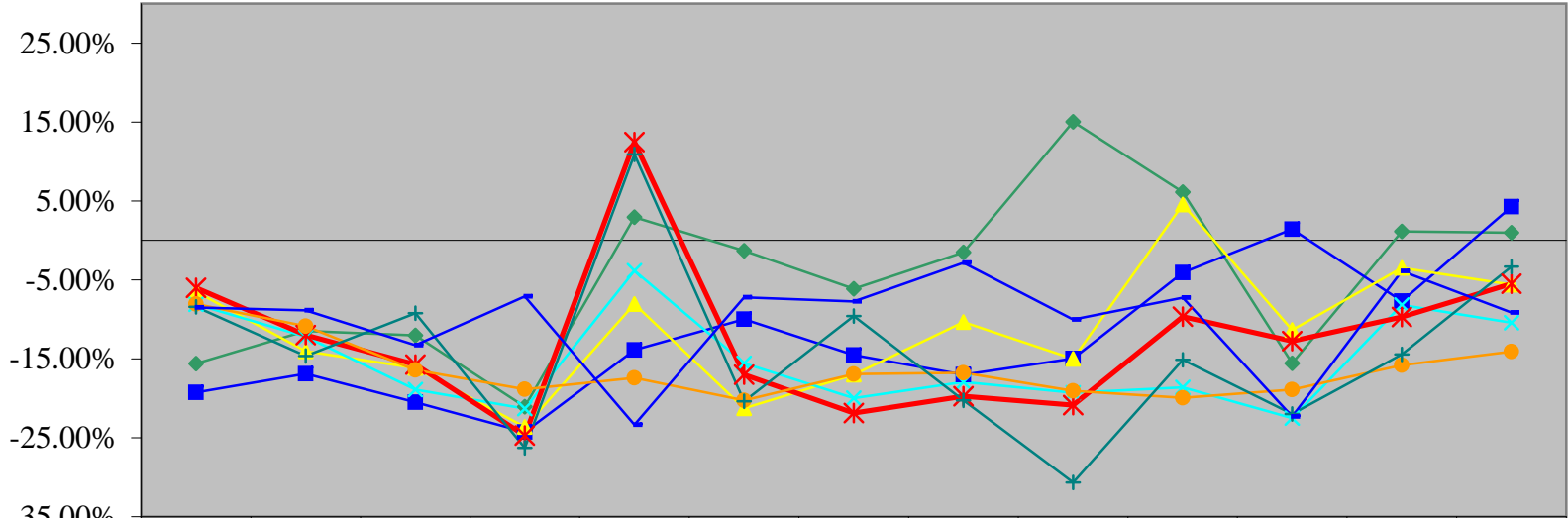


**Mountain Communities Report**  
**Taxable Sales (based on Sales/Use tax collected)**  
**2008/2007 to 2009/2008**

	December 2008/2007	January 2009/2008	February 2009/2008	March 2009/2008	April 2009/2008	May 2009/2008	June 2009/2008	July 2009/2008	August 2009/2008	September 2009/2008	October 2009/2008	November 2009/2008	December 2009/2008
<b>Sales - Winter Park (5%)</b>	\$ 8,823,720	\$ 8,291,240	\$ 7,759,920	\$ 9,244,280	\$ 3,883,660	\$ 1,908,720	\$ 3,431,880	\$ 3,515,100	\$ 3,044,340	\$ 3,130,240	\$ 1,755,500	\$ 2,673,360	\$ 8,911,020
	\$ 10,457,600	\$ 9,364,100	\$ 8,821,200	\$ 11,710,540	\$ 3,773,160	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540	\$ 2,646,860	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,823,720
<i>Winter Park % Inc(Dec) in sales</i>	-15.62%	-11.46%	-12.03%	-21.06%	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%
												<b>Year-to-date:</b>	<b>-7.14%</b>
<b>Sales - Aspen (2.2%)</b>	\$ 61,421,545	\$ 54,715,182	\$ 49,145,227	\$ 50,903,091	\$ 20,539,091	\$ 16,526,273	\$ 32,461,636	\$ 43,670,818	\$ 42,276,273	\$ 31,730,429	\$ 20,042,143	\$ 18,500,571	\$ 64,032,476
	\$ 76,078,773	\$ 65,846,455	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,763,468	\$ 20,048,000	\$ 61,421,545
<i>Aspen % Inc(Dec) in sales</i>	-19.27%	-16.90%	-20.50%	-24.27%	-13.89%	-9.97%	-14.52%	-17.01%	-14.97%	-4.10%	1.41%	-7.72%	4.25%
												<b>Year-to-date:</b>	<b>-13.13%</b>
<b>Sales - Breckenridge (2.5%)</b>	\$ 46,937,840	\$ 40,177,040	\$ 40,137,880	\$ 46,013,000	\$ 20,768,960	\$ 9,841,360	\$ 16,898,760	\$ 23,111,280	\$ 20,855,720	\$ 22,735,560	\$ 13,111,880	\$ 15,878,920	\$ 44,297,640
	\$ 50,203,480	\$ 46,732,520	\$ 47,870,720	\$ 60,259,280	\$ 22,594,680	\$ 12,502,800	\$ 20,363,200	\$ 25,782,840	\$ 24,541,640	\$ 21,746,560	\$ 14,789,240	\$ 16,452,360	\$ 46,937,840
<i>Breckenridge % Inc(Dec) in sales</i>	-6.50%	-14.03%	-16.15%	-23.64%	-8.08%	-21.29%	-17.01%	-10.36%	-15.02%	4.55%	-11.34%	-3.49%	-5.62%
												<b>Year-to-date:</b>	<b>-12.96%</b>
<b>Sales - Steamboat Springs (4%)</b>	\$ 58,844,575	\$ 47,547,350	\$ 44,206,275	\$ 50,551,425	\$ 24,020,775	\$ 22,740,175	\$ 30,023,575	\$ 35,453,600	\$ 32,524,875	\$ 29,305,725	\$ 24,102,675	\$ 23,661,225	\$ 52,713,325
	\$ 64,044,150	\$ 54,152,325	\$ 54,513,300	\$ 64,255,775	\$ 24,978,600	\$ 26,931,100	\$ 37,521,750	\$ 43,208,225	\$ 40,313,550	\$ 36,007,950	\$ 31,100,575	\$ 25,766,350	\$ 58,844,575
<i>Steamboat % Inc(Dec) in sales</i>	-8.12%	-12.20%	-18.91%	-21.33%	-3.83%	-15.56%	-19.98%	-17.95%	-19.32%	-18.61%	-22.50%	-8.17%	-10.42%
												<b>Year-to-date:</b>	<b>-16.23%</b>
<b>Sales - Vail (4%)</b>	\$ 66,315,700	\$ 65,491,800	\$ 64,722,200	\$ 62,614,150	\$ 30,898,500	\$ 12,903,725	\$ 17,930,800	\$ 28,046,475	\$ 26,709,750	\$ 18,843,800	\$ 14,458,525	\$ 16,232,300	\$ 62,686,150
	\$ 70,546,775	\$ 74,416,375	\$ 76,790,375	\$ 83,182,600	\$ 27,472,950	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700
<i>Vail % Inc(Dec) in sales</i>	-6.00%	-11.99%	-15.72%	-24.73%	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.74%	-9.71%	-5.47%
												<b>Year-to-date:</b>	<b>-14.11%</b>
<b>Sales - Glenwood (3.7%)</b>	\$ 45,376,054	\$ 28,009,514	\$ 25,747,054	\$ 29,775,351	\$ 26,788,243	\$ 29,217,757	\$ 35,024,703	\$ 32,990,054	\$ 32,273,000	\$ 32,674,676	\$ 27,697,108	\$ 27,471,541	\$ 38,986,838
	\$ 49,363,027	\$ 31,430,243	\$ 30,800,108	\$ 36,700,027	\$ 32,432,054	\$ 36,649,405	\$ 42,170,216	\$ 39,639,622	\$ 39,874,135	\$ 40,815,027	\$ 34,151,405	\$ 32,622,405	\$ 45,376,054
<i>Glenwood % Inc(Dec) in sales</i>	-8.08%	-10.88%	-16.41%	-18.87%	-17.40%	-20.28%	-16.94%	-16.78%	-19.06%	-19.94%	-18.90%	-15.79%	-14.08%
												<b>Year-to-date:</b>	<b>Year-to-date:</b>
<b>Sales - Snowmass (1%)</b>	\$ 17,611,400	\$ 23,518,800	\$ 23,400,400	\$ 20,792,100	\$ 6,495,400	\$ 2,288,500	\$ 4,429,100	\$ 5,954,500	\$ 5,214,000	\$ 4,130,700	\$ 2,143,800	\$ 2,690,900	\$ 17,029,500
	\$ 19,233,200	\$ 27,551,200	\$ 25,775,000	\$ 28,203,400	\$ 5,856,800	\$ 2,874,300	\$ 4,899,100	\$ 7,469,153	\$ 7,517,900	\$ 4,867,800	\$ 2,748,500	\$ 3,145,300	\$ 17,611,300
<i>Snowmass % Inc(Dec) in sales</i>	-8.43%	-14.64%	-9.21%	-26.28%	10.90%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%
												<b>Year-to-date:</b>	<b>-14.75%</b>
<b>Sales - Crested Butte (4%)</b>	\$ 5,289,400	\$ 4,021,975	\$ 3,809,625	\$ 4,757,800	\$ 1,763,375	\$ 2,169,025	\$ 4,302,450	\$ 7,035,100	\$ 6,171,450	\$ 4,464,825	\$ 2,451,350	\$ 2,240,200	\$ 4,806,725
	\$ 5,782,025	\$ 4,413,075	\$ 4,392,275	\$ 5,120,650	\$ 2,301,050	\$ 2,337,550	\$ 4,664,075	\$ 7,241,400	\$ 6,858,550	\$ 4,813,400	\$ 3,154,950	\$ 2,331,175	\$ 5,289,400
<i>Crested Butte % Inc(Dec) in sales</i>	-8.52%	-8.86%	-13.27%	-7.09%	-23.37%	-7.21%	-7.75%	-2.85%	-10.02%	-7.24%	-22.30%	-3.90%	-9.13%
												<b>Year-to-date:</b>	<b>-9.30%</b>

## Mountain Communities - Monthly Comparison

Increase or Decrease in Taxable Sales



	Dec. 08/07	Jan. 09/08	Feb. 09/08	Mar. 09/08	Apr. 09/08	May 09/08	June 09/08	July 09/08	August 09/08	Sept. 09/08	Oct. 09/08	Nov. 09/08	Dec. 09/08
◆ Winter Park	-15.62%	-11.46%	-12.03%	-21.06%	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%
■ Aspen	-19.27%	-16.90%	-20.50%	-24.27%	-13.89%	-9.97%	-14.52%	-17.01%	-14.97%	-4.10%	1.41%	-7.72%	4.25%
▲ Breckenridge	-6.50%	-14.03%	-16.15%	-23.64%	-8.08%	-21.29%	-17.01%	-10.36%	-15.02%	4.55%	-11.34%	-3.49%	-5.62%
✦ Steamboat Springs	-8.12%	-12.20%	-18.91%	-21.33%	-3.83%	-15.56%	-19.98%	-17.95%	-19.32%	-18.61%	-22.50%	-8.17%	-10.42%
✖ Vail	-6.00%	-11.99%	-15.72%	-24.73%	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.74%	-9.71%	-5.47%
● Glenwood Springs	-8.08%	-10.88%	-16.41%	-18.87%	-17.40%	-20.28%	-16.94%	-16.78%	-19.06%	-19.94%	-18.90%	-15.79%	-14.08%
+ Snowmass	-8.43%	-14.64%	-9.21%	-26.28%	10.90%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%
◆ Crested Butte	-8.52%	-8.86%	-13.27%	-7.09%	-23.37%	-7.21%	-7.75%	-2.85%	-10.02%	-7.24%	-22.30%	-3.90%	-9.13%