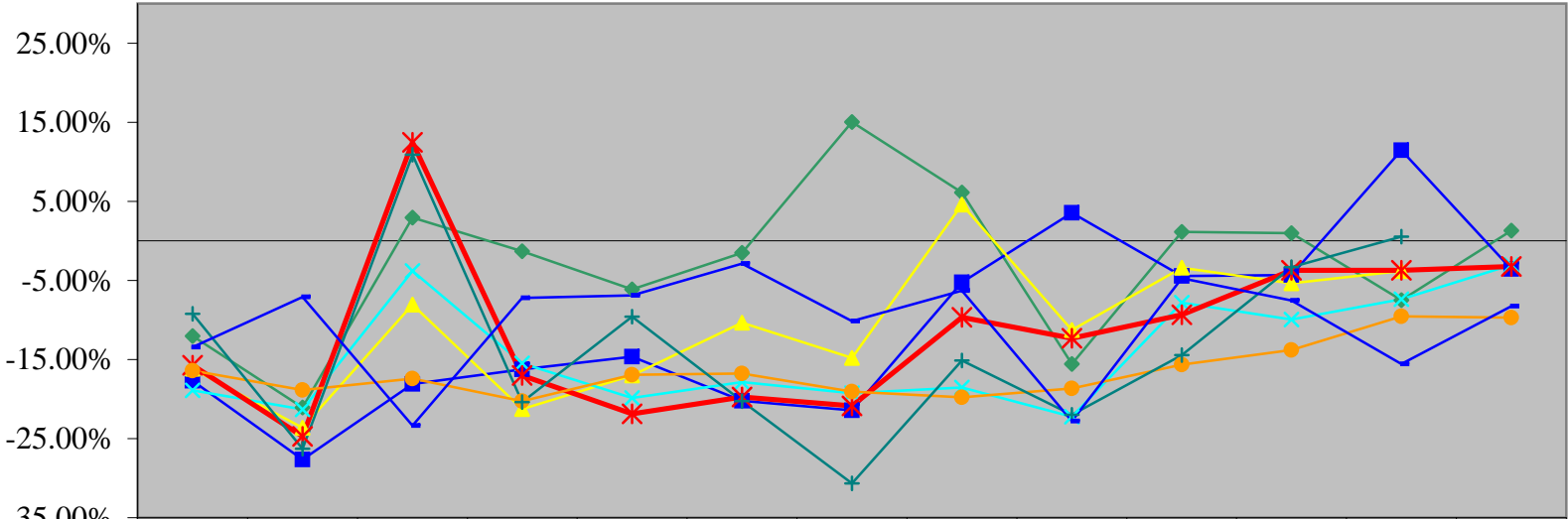


Mountain Communities Report
Taxable Sales (based on Sales/Use tax collected)
2010/2009 to 2009/2008

	February 2009/2008	March 2009/2008	April 2009/2008	May 2009/2008	June 2009/2008	July 2009/2008	August 2009/2008	September 2009/2008	October 2009/2008	November 2009/2008	December 2009/2008	January 2010/2009	February 2010/2009
Sales - Winter Park (5%)	\$ 7,759,920	\$ 9,244,280	\$ 3,883,660	\$ 1,908,720	\$ 3,431,880	\$ 3,515,100	\$ 3,044,340	\$ 3,130,240	\$ 1,755,500	\$ 2,673,360	\$ 8,911,020	\$ 7,668,840	\$ 7,861,500
	\$ 8,821,200	\$ 11,710,540	\$ 3,773,160	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540	\$ 2,646,860	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,823,720	\$ 8,291,240	\$ 7,759,920
<i>Winter Park % Inc(Dec) in sales</i>	-12.03%	-21.06%	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%	-7.51%	1.31%
	Year-to-date:												-3.24%
Sales - Aspen (2.2%)	\$ 50,880,045	\$ 48,621,273	\$ 19,531,636	\$ 15,375,955	\$ 32,414,182	\$ 41,972,182	\$ 39,063,227	\$ 31,345,571	\$ 20,461,714	\$ 19,155,619	\$ 58,772,952	\$ 59,049,952	\$ 49,063,381
Note: 2.1% prior to 09/2009	\$ 61,818,227	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,763,468	\$ 20,048,000	\$ 61,421,545	\$ 52,980,364	\$ 50,880,045
<i>Aspen % Inc(Dec) in sales</i>	-17.69%	-27.66%	-18.11%	-16.24%	-14.64%	-20.24%	-21.43%	-5.26%	3.53%	-4.45%	-4.31%	11.46%	-3.57%
	Year-to-date:												4.09%
Sales - Breckenridge (2.5%)	\$ 40,137,880	\$ 46,010,360	\$ 20,768,960	\$ 9,843,880	\$ 16,898,680	\$ 23,111,280	\$ 20,910,600	\$ 22,743,960	\$ 13,121,680	\$ 15,892,520	\$ 44,409,200	\$ 38,650,520	\$ -
	\$ 47,870,720	\$ 60,259,280	\$ 22,594,680	\$ 12,502,800	\$ 20,363,200	\$ 25,782,840	\$ 24,541,640	\$ 21,746,560	\$ 14,789,240	\$ 16,452,360	\$ 46,937,840	\$ 40,186,920	\$ -
<i>Breckenridge % Inc(Dec) in sales</i>	-16.15%	-23.65%	-8.08%	-21.27%	-17.01%	-10.36%	-14.80%	4.59%	-11.28%	-3.40%	-5.39%	-3.82%	-
	Year-to-date:												-
Sales - Steamboat Springs (4%)	\$ 44,207,000	\$ 50,552,200	\$ 24,032,850	\$ 22,755,025	\$ 30,072,050	\$ 35,485,900	\$ 32,543,950	\$ 29,330,250	\$ 24,187,000	\$ 23,755,750	\$ 52,985,725	\$ 44,043,875	\$ 42,861,575
	\$ 54,513,300	\$ 64,255,775	\$ 24,978,600	\$ 26,931,100	\$ 37,521,750	\$ 43,208,225	\$ 40,313,550	\$ 36,007,950	\$ 31,100,575	\$ 25,766,350	\$ 58,850,600	\$ 47,548,025	\$ 44,207,000
<i>Steamboat % Inc(Dec) in sales</i>	-18.91%	-21.33%	-3.79%	-15.51%	-19.85%	-17.87%	-19.27%	-18.55%	-22.23%	-7.80%	-9.97%	-7.37%	-3.04%
	Year-to-date:												-5.29%
Sales - Vail (4%)	\$ 64,722,200	\$ 62,614,150	\$ 30,898,500	\$ 12,903,750	\$ 17,930,825	\$ 28,046,500	\$ 26,709,775	\$ 18,843,850	\$ 14,525,825	\$ 16,296,825	\$ 63,849,350	\$ 63,065,550	\$ 62,634,200
	\$ 76,790,375	\$ 83,182,600	\$ 27,472,950	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,491,825	\$ 64,722,200
<i>Vail % Inc(Dec) in sales</i>	-15.72%	-24.73%	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.33%	-9.35%	-3.72%	-3.70%	-3.23%
	Year-to-date:												-3.47%
Sales - Glenwood (3.7%)	\$ 25,747,378	\$ 29,775,351	\$ 26,788,243	\$ 29,217,757	\$ 35,024,811	\$ 32,990,054	\$ 32,274,351	\$ 32,741,811	\$ 27,778,649	\$ 27,512,514	\$ 39,117,459	\$ 25,334,324	\$ 23,253,270
	\$ 30,800,108	\$ 36,700,027	\$ 32,432,054	\$ 36,649,405	\$ 42,170,216	\$ 39,639,622	\$ 39,874,135	\$ 40,815,027	\$ 34,151,405	\$ 32,622,405	\$ 45,377,622	\$ 28,010,324	\$ 25,747,378
<i>Glenwood % Inc(Dec) in sales</i>	-16.40%	-18.87%	-17.40%	-20.28%	-16.94%	-16.78%	-19.06%	-19.78%	-18.66%	-15.66%	-13.80%	-9.55%	-9.69%
	Year-to-date:												-9.62%
Sales - Snowmass (1%)	\$ 23,400,400	\$ 20,792,100	\$ 6,495,400	\$ 2,288,500	\$ 4,429,100	\$ 5,954,500	\$ 5,214,000	\$ 4,130,700	\$ 2,143,800	\$ 2,690,900	\$ 17,029,500	\$ 23,646,300	\$ -
	\$ 25,775,000	\$ 28,203,400	\$ 5,856,800	\$ 2,874,300	\$ 4,899,100	\$ 7,469,153	\$ 7,517,900	\$ 4,867,800	\$ 2,748,500	\$ 3,145,300	\$ 17,611,400	\$ 23,518,900	\$ -
<i>Snowmass % Inc(Dec) in sales</i>	-9.21%	-26.28%	10.90%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%	0.54%	-
	Year-to-date:												-8.25%
Sales - Crested Butte (4%)	\$ 3,809,625	\$ 4,757,800	\$ 1,763,375	\$ 2,169,025	\$ 4,343,700	\$ 7,035,100	\$ 6,171,450	\$ 4,584,525	\$ 2,453,000	\$ 2,243,175	\$ 4,921,650	\$ 3,395,750	\$ 3,495,450
	\$ 4,400,400	\$ 5,120,650	\$ 2,301,050	\$ 2,337,550	\$ 4,665,950	\$ 7,243,900	\$ 6,869,250	\$ 4,892,125	\$ 3,177,325	\$ 2,354,725	\$ 5,323,175	\$ 4,021,975	\$ 3,809,625
<i>Crested Butte % Inc(Dec) in sales</i>	-13.43%	-7.09%	-23.37%	-7.21%	-6.91%	-2.88%	-10.16%	-6.29%	-22.80%	-4.74%	-7.54%	-15.57%	-8.25%
	Year-to-date:												-12.01%

Mountain Communities - Monthly Comparison

Increase or Decrease in Taxable Sales



	Feb. 09/08	Mar. 09/08	Apr. 09/08	May 09/08	June 09/08	July 09/08	August 09/08	Sept. 09/08	Oct. 09/08	Nov. 09/08	Dec. 09/08	Jan. 10/09	Feb. 10/09
◆ Winter Park	-12.03%	-21.06%	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%	-7.51%	1.31%
■ Aspen	-17.69%	-27.66%	-18.11%	-16.24%	-14.64%	-20.24%	-21.43%	-5.26%	3.53%	-4.45%	-4.31%	11.46%	-3.57%
▲ Breckenridge	-16.15%	-23.65%	-8.08%	-21.27%	-17.01%	-10.36%	-14.80%	4.59%	-11.28%	-3.40%	-5.39%	-3.82%	
✦ Steamboat Springs	-18.91%	-21.33%	-3.79%	-15.51%	-19.85%	-17.87%	-19.27%	-18.55%	-22.23%	-7.80%	-9.97%	-7.37%	-3.04%
✱ Vail	-15.72%	-24.73%	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.33%	-9.35%	-3.72%	-3.70%	-3.23%
● Glenwood Springs	-16.40%	-18.87%	-17.40%	-20.28%	-16.94%	-16.78%	-19.06%	-19.78%	-18.66%	-15.66%	-13.80%	-9.55%	-9.69%
+ Snowmass	-9.21%	-26.28%	10.90%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%	0.54%	
◆ Crested Butte	-13.43%	-7.09%	-23.37%	-7.21%	-6.91%	-2.88%	-10.16%	-6.29%	-22.80%	-4.74%	-7.54%	-15.57%	-8.25%