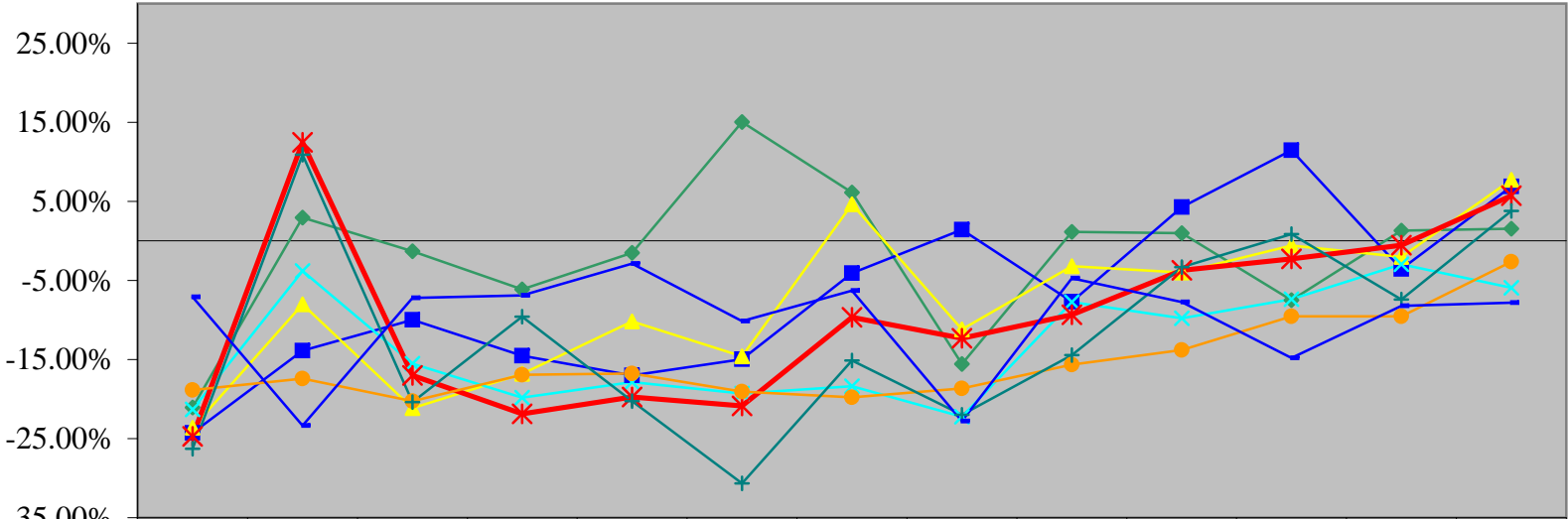


**Mountain Communities Report**  
**Taxable Sales (based on Sales/Use tax collected)**  
**2010/2009 to 2009/2008**

	March 2009/2008	April 2009/2008	May 2009/2008	June 2009/2008	July 2009/2008	August 2009/2008	September 2009/2008	October 2009/2008	November 2009/2008	December 2009/2008	January 2010/2009	February 2010/2009	March 2010/2009
<b>Sales - Winter Park (5%)</b>	\$ 9,244,280	\$ 3,883,660	\$ 1,908,720	\$ 3,431,880	\$ 3,515,100	\$ 3,044,340	\$ 3,130,240	\$ 1,755,500	\$ 2,673,360	\$ 8,911,020	\$ 7,668,840	\$ 7,861,500	\$ 9,386,660
	\$ 11,710,540	\$ 3,773,160	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540	\$ 2,646,860	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,823,720	\$ 8,291,240	\$ 7,759,920	\$ 9,244,280
<i>Winter Park % Inc(Dec) in sales</i>	-21.06%	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%	-7.51%	1.31%	1.54%
	<b>Year-to-date:</b>												-1.50%
<b>Sales - Aspen (2.2%)</b>	\$ 50,903,091	\$ 20,539,091	\$ 16,526,273	\$ 32,461,636	\$ 43,670,818	\$ 42,276,273	\$ 31,730,429	\$ 20,042,143	\$ 18,500,571	\$ 64,032,476	\$ 59,049,952	\$ 49,063,381	\$ 54,395,143
Note: 2.1% prior to 09/2009	\$ 67,212,773	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,763,468	\$ 20,048,000	\$ 61,421,545	\$ 52,980,364	\$ 50,880,045	\$ 50,903,091
<i>Aspen % Inc(Dec) in sales</i>	-24.27%	-13.89%	-9.97%	-14.52%	-17.01%	-14.97%	-4.10%	1.41%	-7.72%	4.25%	11.46%	-3.57%	6.86%
	<b>Year-to-date:</b>												5.00%
<b>Sales - Breckenridge (2.5%)</b>	\$ 46,010,880	\$ 20,784,720	\$ 9,859,320	\$ 16,940,960	\$ 23,159,400	\$ 20,959,120	\$ 22,755,800	\$ 13,133,080	\$ 15,925,880	\$ 45,067,040	\$ 39,940,240	\$ 39,317,640	\$ 49,560,320
	\$ 60,259,280	\$ 22,594,680	\$ 12,502,800	\$ 20,363,200	\$ 25,782,840	\$ 24,541,640	\$ 21,746,560	\$ 14,789,240	\$ 16,452,360	\$ 46,937,840	\$ 40,181,360	\$ 40,134,800	\$ 46,010,880
<i>Breckenridge % Inc(Dec) in sales</i>	-23.65%	-8.01%	-21.14%	-16.81%	-10.18%	-14.60%	4.64%	-11.20%	-3.20%	-3.99%	-0.60%	-2.04%	7.71%
	<b>Year-to-date:</b>												1.97%
<b>Sales - Steamboat Springs (4%)</b>	\$ 50,552,200	\$ 24,032,850	\$ 22,748,125	\$ 30,080,600	\$ 35,485,900	\$ 32,533,650	\$ 29,387,850	\$ 24,187,000	\$ 23,770,175	\$ 53,089,550	\$ 44,046,800	\$ 42,901,125	\$ 47,546,275
	\$ 64,255,775	\$ 24,978,600	\$ 26,931,100	\$ 37,521,750	\$ 43,208,225	\$ 40,313,550	\$ 36,007,950	\$ 31,100,575	\$ 25,766,350	\$ 58,850,600	\$ 47,548,025	\$ 44,207,000	\$ 50,552,200
<i>Steamboat % Inc(Dec) in sales</i>	-21.33%	-3.79%	-15.53%	-19.83%	-17.87%	-19.30%	-18.39%	-22.23%	-7.75%	-9.79%	-7.36%	-2.95%	-5.95%
	<b>Year-to-date:</b>												-5.49%
<b>Sales - Vail (4%)</b>	\$ 62,614,175	\$ 30,898,525	\$ 12,903,750	\$ 17,930,825	\$ 28,046,500	\$ 26,709,775	\$ 18,843,850	\$ 14,525,825	\$ 16,296,825	\$ 63,849,350	\$ 64,003,200	\$ 64,354,800	\$ 66,201,400
	\$ 83,182,600	\$ 27,472,950	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,491,825	\$ 64,722,225	\$ 62,614,175
<i>Vail % Inc(Dec) in sales</i>	-24.73%	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.33%	-9.35%	-3.72%	-2.27%	-0.57%	5.73%
	<b>Year-to-date:</b>												0.90%
<b>Sales - Glenwood (3.7%)</b>	\$ 29,778,243	\$ 26,788,243	\$ 29,217,757	\$ 35,024,811	\$ 32,990,054	\$ 32,274,351	\$ 32,741,811	\$ 27,778,649	\$ 27,512,514	\$ 39,117,459	\$ 25,340,514	\$ 23,285,189	\$ 28,997,595
	\$ 36,700,027	\$ 32,432,054	\$ 36,649,405	\$ 42,170,216	\$ 39,639,622	\$ 39,874,135	\$ 40,815,027	\$ 34,151,405	\$ 32,622,405	\$ 45,377,622	\$ 28,010,324	\$ 25,747,378	\$ 29,778,243
<i>Glenwood % Inc(Dec) in sales</i>	-18.86%	-17.40%	-20.28%	-16.94%	-16.78%	-19.06%	-19.78%	-18.66%	-15.66%	-13.80%	-9.53%	-9.56%	-2.62%
	<b>Year-to-date:</b>												-7.08%
<b>Sales - Snowmass (1%)</b>	\$ 20,792,100	\$ 6,495,400	\$ 2,288,500	\$ 4,429,100	\$ 5,954,500	\$ 5,214,000	\$ 4,130,700	\$ 2,143,800	\$ 2,690,900	\$ 17,029,500	\$ 23,716,600	\$ 21,669,200	\$ 21,581,000
	\$ 28,203,500	\$ 5,856,800	\$ 2,874,300	\$ 4,899,100	\$ 7,469,153	\$ 7,517,900	\$ 4,867,800	\$ 2,748,500	\$ 3,145,400	\$ 17,611,400	\$ 23,518,900	\$ 23,400,400	\$ 20,792,100
<i>Snowmass % Inc(Dec) in sales</i>	-26.28%	10.90%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%	0.84%	-7.40%	3.79%
	<b>Year-to-date:</b>												-1.10%
<b>Sales - Crested Butte (4%)</b>	\$ 4,757,800	\$ 1,763,375	\$ 2,169,025	\$ 4,343,700	\$ 7,035,100	\$ 6,171,450	\$ 4,584,525	\$ 2,453,000	\$ 2,243,175	\$ 4,921,650	\$ 3,427,150	\$ 3,496,350	\$ 4,386,025
	\$ 5,120,650	\$ 2,301,050	\$ 2,337,550	\$ 4,665,950	\$ 7,243,900	\$ 6,869,250	\$ 4,892,125	\$ 3,177,325	\$ 2,354,725	\$ 5,334,600	\$ 4,021,975	\$ 3,809,625	\$ 4,757,800
<i>Crested Butte % Inc(Dec) in sales</i>	-7.09%	-23.37%	-7.21%	-6.91%	-2.88%	-10.16%	-6.29%	-22.80%	-4.74%	-7.74%	-14.79%	-8.22%	-7.81%
	<b>Year-to-date:</b>												-10.17%

# Mountain Communities - Monthly Comparison

Increase or Decrease in Taxable Sales



	Mar. 09/08	Apr. 09/08	May 09/08	June 09/08	July 09/08	August 09/08	Sept. 09/08	Oct. 09/08	Nov. 09/08	Dec. 09/08	Jan. 10/09	Feb. 10/09	Mar. 10/09
◆ Winter Park	-21.06%	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%	-7.51%	1.31%	1.54%
■ Aspen	-24.27%	-13.89%	-9.97%	-14.52%	-17.01%	-14.97%	-4.10%	1.41%	-7.72%	4.25%	11.46%	-3.57%	6.86%
▲ Breckenridge	-23.65%	-8.01%	-21.14%	-16.81%	-10.18%	-14.60%	4.64%	-11.20%	-3.20%	-3.99%	-0.60%	-2.04%	7.71%
✦ Steamboat Springs	-21.33%	-3.79%	-15.53%	-19.83%	-17.87%	-19.30%	-18.39%	-22.23%	-7.75%	-9.79%	-7.36%	-2.95%	-5.95%
✖ Vail	-24.73%	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.33%	-9.35%	-3.72%	-2.27%	-0.57%	5.73%
● Glenwood Springs	-18.86%	-17.40%	-20.28%	-16.94%	-16.78%	-19.06%	-19.78%	-18.66%	-15.66%	-13.80%	-9.53%	-9.56%	-2.62%
+ Snowmass	-26.28%	10.90%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%	0.84%	-7.40%	3.79%
◆ Crested Butte	-7.09%	-23.37%	-7.21%	-6.91%	-2.88%	-10.16%	-6.29%	-22.80%	-4.74%	-7.74%	-14.79%	-8.22%	-7.81%