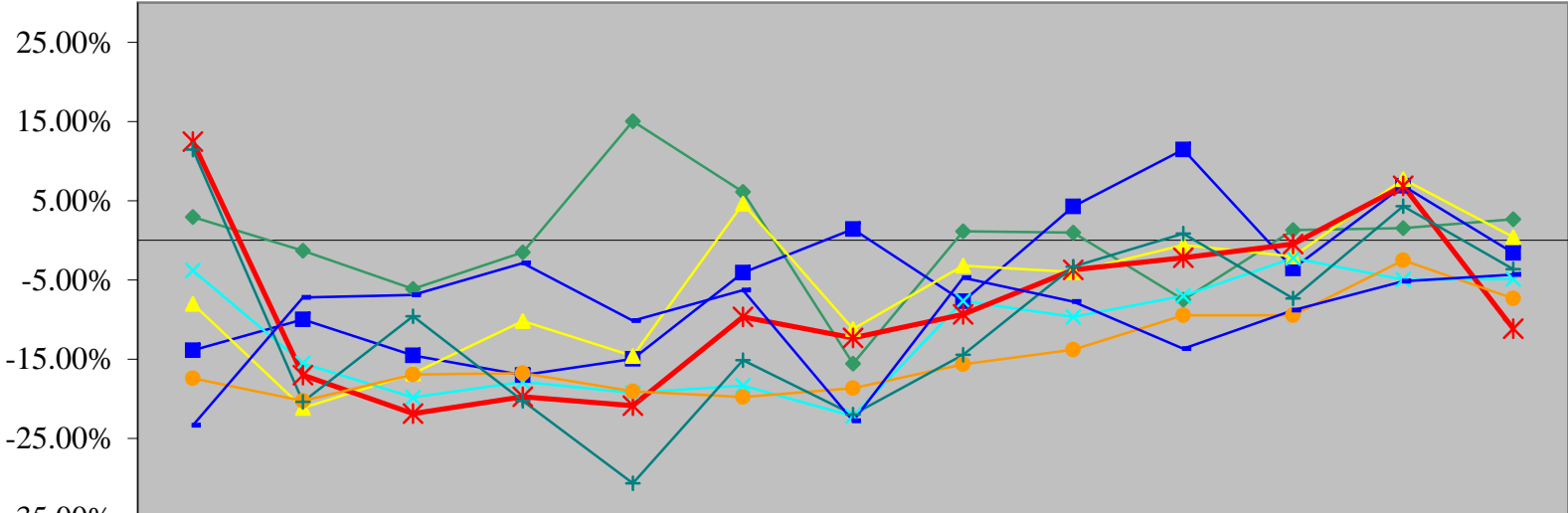


Mountain Communities Report
Taxable Sales (based on Sales/Use tax collected)
2010/2009 to 2009/2008

	April 2009/2008	May 2009/2008	June 2009/2008	July 2009/2008	August 2009/2008	September 2009/2008	October 2009/2008	November 2009/2008	December 2009/2008	January 2010/2009	February 2010/2009	March 2010/2009	April 2010/2009
Sales - Winter Park (5%)	\$ 3,883,660	\$ 1,908,720	\$ 3,431,880	\$ 3,515,100	\$ 3,044,340	\$ 3,130,240	\$ 1,755,500	\$ 2,673,360	\$ 8,911,020	\$ 7,668,840	\$ 7,861,500	\$ 9,386,660	\$ 3,987,360
	\$ 3,773,160	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540	\$ 2,646,860	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,823,720	\$ 8,291,240	\$ 7,759,920	\$ 9,244,280	\$ 3,883,660
<i>Winter Park % Inc(Dec) in sales</i>	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%	-7.51%	1.31%	1.54%	2.67%
	Year-to-date:												-0.94%
Sales - Aspen (2.2%)	\$ 20,539,091	\$ 16,526,273	\$ 32,461,636	\$ 43,670,818	\$ 42,276,273	\$ 31,730,429	\$ 20,042,143	\$ 18,500,571	\$ 64,032,476	\$ 59,049,952	\$ 49,063,381	\$ 54,395,143	\$ 20,210,143
Note: 2.1% prior to 09/2009	\$ 23,851,273	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,763,468	\$ 20,048,000	\$ 61,421,545	\$ 52,980,364	\$ 50,880,045	\$ 50,903,091	\$ 20,539,091
<i>Aspen % Inc(Dec) in sales</i>	-13.89%	-9.97%	-14.52%	-17.01%	-14.97%	-4.10%	1.41%	-7.72%	4.25%	11.46%	-3.57%	6.86%	-1.60%
	Year-to-date:												4.23%
Sales - Breckenridge (2.5%)	\$ 20,784,720	\$ 9,859,320	\$ 16,940,960	\$ 23,159,400	\$ 20,959,120	\$ 22,755,800	\$ 13,133,080	\$ 15,925,880	\$ 45,067,040	\$ 39,940,240	\$ 39,317,640	\$ 49,560,320	\$ 20,869,600
	\$ 22,594,680	\$ 12,502,800	\$ 20,363,200	\$ 25,782,840	\$ 24,541,640	\$ 21,746,560	\$ 14,789,240	\$ 16,452,360	\$ 46,937,840	\$ 40,181,360	\$ 40,134,800	\$ 46,010,880	\$ 20,784,720
<i>Breckenridge % Inc(Dec) in sales</i>	-8.01%	-21.14%	-16.81%	-10.18%	-14.60%	4.64%	-11.20%	-3.20%	-3.99%	-0.60%	-2.04%	7.71%	0.41%
	Year-to-date:												1.75%
Sales - Steamboat Springs (4%)	\$ 24,032,850	\$ 22,748,125	\$ 30,080,600	\$ 35,485,900	\$ 32,550,700	\$ 29,408,575	\$ 24,195,225	\$ 23,794,100	\$ 53,157,500	\$ 44,213,425	\$ 43,215,975	\$ 48,032,425	\$ 22,860,175
	\$ 24,978,600	\$ 26,931,100	\$ 37,521,750	\$ 43,208,225	\$ 40,313,550	\$ 36,007,950	\$ 31,100,575	\$ 25,766,350	\$ 58,850,600	\$ 47,548,025	\$ 44,207,000	\$ 50,552,200	\$ 24,032,850
<i>Steamboat % Inc(Dec) in sales</i>	-3.79%	-15.53%	-19.83%	-17.87%	-19.26%	-18.33%	-22.20%	-7.65%	-9.67%	-7.01%	-2.24%	-4.98%	-4.88%
	Year-to-date:												-4.82%
Sales - Vail (4%)	\$ 30,898,525	\$ 12,903,750	\$ 17,930,825	\$ 28,046,500	\$ 26,709,775	\$ 18,843,850	\$ 14,525,825	\$ 16,296,825	\$ 63,849,350	\$ 64,063,075	\$ 64,425,150	\$ 66,914,100	\$ 27,449,525
	\$ 27,472,950	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,491,825	\$ 64,722,225	\$ 62,614,175	\$ 30,898,525
<i>Vail % Inc(Dec) in sales</i>	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.33%	-9.35%	-3.72%	-2.18%	-0.46%	6.87%	-11.16%
	Year-to-date:												-0.39%
Sales - Glenwood (3.7%)	\$ 26,788,243	\$ 29,220,459	\$ 35,024,811	\$ 32,990,054	\$ 32,274,351	\$ 32,741,811	\$ 27,778,649	\$ 27,512,514	\$ 39,117,459	\$ 25,364,378	\$ 23,307,541	\$ 29,025,000	\$ 24,820,000
	\$ 32,432,054	\$ 36,649,405	\$ 42,170,216	\$ 39,639,622	\$ 39,874,135	\$ 40,815,027	\$ 34,151,405	\$ 32,622,405	\$ 45,377,622	\$ 28,010,324	\$ 25,747,378	\$ 29,778,243	\$ 26,788,243
<i>Glenwood % Inc(Dec) in sales</i>	-17.40%	-20.27%	-16.94%	-16.78%	-19.06%	-19.78%	-18.66%	-15.66%	-13.80%	-9.45%	-9.48%	-2.53%	-7.35%
	Year-to-date:												-7.08%
Sales - Snowmass (1%)	\$ 6,527,900	\$ 2,288,500	\$ 4,429,100	\$ 5,954,500	\$ 5,214,000	\$ 4,130,700	\$ 2,143,800	\$ 2,690,900	\$ 17,029,500	\$ 23,718,700	\$ 21,683,300	\$ 21,691,300	\$ 6,289,100
	\$ 5,856,800	\$ 2,874,300	\$ 4,899,100	\$ 7,469,153	\$ 7,517,900	\$ 4,867,800	\$ 2,748,500	\$ 3,145,400	\$ 17,611,400	\$ 23,518,800	\$ 23,400,400	\$ 20,792,100	\$ 6,527,900
<i>Snowmass % Inc(Dec) in sales</i>	11.46%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%	0.85%	-7.34%	4.32%	-3.66%
	Year-to-date:												-1.15%
Sales - Crested Butte (4%)	\$ 1,763,375	\$ 2,169,025	\$ 4,343,700	\$ 7,035,100	\$ 6,171,450	\$ 4,584,525	\$ 2,453,000	\$ 2,243,175	\$ 4,921,650	\$ 3,471,125	\$ 3,496,500	\$ 4,511,050	\$ 1,686,950
	\$ 2,301,050	\$ 2,337,550	\$ 4,665,950	\$ 7,243,900	\$ 6,869,250	\$ 4,892,125	\$ 3,177,325	\$ 2,354,725	\$ 5,334,600	\$ 4,021,975	\$ 3,834,625	\$ 4,757,800	\$ 1,763,375
<i>Crested Butte % Inc(Dec) in sales</i>	-23.37%	-7.21%	-6.91%	-2.88%	-10.16%	-6.29%	-22.80%	-4.74%	-7.74%	-13.70%	-8.82%	-5.19%	-4.33%
	Year-to-date:												-8.43%

Mountain Communities - Monthly Comparison

Increase or Decrease in Taxable Sales



	Apr. 09/08	May 09/08	June 09/08	July 09/08	August 09/08	Sept. 09/08	Oct. 09/08	Nov. 09/08	Dec. 09/08	Jan. 10/09	Feb. 10/09	Mar. 10/09	Apr. 10/09
◆ Winter Park	2.93%	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%	-7.51%	1.31%	1.54%	2.67%
■ Aspen	-13.89%	-9.97%	-14.52%	-17.01%	-14.97%	-4.10%	1.41%	-7.72%	4.25%	11.46%	-3.57%	6.86%	-1.60%
▲ Breckenridge	-8.01%	-21.14%	-16.81%	-10.18%	-14.60%	4.64%	-11.20%	-3.20%	-3.99%	-0.60%	-2.04%	7.71%	0.41%
✧ Steamboat Springs	-3.79%	-15.53%	-19.83%	-17.87%	-19.26%	-18.33%	-22.20%	-7.65%	-9.67%	-7.01%	-2.24%	-4.98%	-4.88%
✱ Vail	12.47%	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.33%	-9.35%	-3.72%	-2.18%	-0.46%	6.87%	-11.16%
● Glenwood Springs	-17.40%	-20.27%	-16.94%	-16.78%	-19.06%	-19.78%	-18.66%	-15.66%	-13.80%	-9.45%	-9.48%	-2.53%	-7.35%
+ Snowmass	11.46%	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%	0.85%	-7.34%	4.32%	-3.66%
◆ Crested Butte	-23.37%	-7.21%	-6.91%	-2.88%	-10.16%	-6.29%	-22.80%	-4.74%	-7.74%	-13.70%	-8.82%	-5.19%	-4.33%