

Mountain Communities Report
Taxable Sales (based on Sales/Use tax collected)
2010/2009 to 2009/2008

	May 2009/2008	June 2009/2008	July 2009/2008	August 2009/2008	September 2009/2008	October 2009/2008	November 2009/2008	December 2009/2008	January 2010/2009	February 2010/2009	March 2010/2009	April 2010/2009	May 2010/2009
Sales - Winter Park (5%)	\$ 1,908,720	\$ 3,431,880	\$ 3,515,100	\$ 3,044,340	\$ 3,130,240	\$ 1,755,500	\$ 2,673,360	\$ 8,911,020	\$ 7,668,840	\$ 7,861,500	\$ 9,386,660	\$ 3,987,360	\$ 1,752,640
	\$ 1,933,780	\$ 3,656,540	\$ 3,569,540	\$ 2,646,860	\$ 2,950,080	\$ 2,078,720	\$ 2,643,700	\$ 8,823,720	\$ 8,291,240	\$ 7,759,920	\$ 9,244,280	\$ 3,883,660	\$ 1,908,720
<i>Winter Park % Inc(Dec) in sales</i>	-1.30%	-6.14%	-1.53%	15.02%	6.11%	-15.55%	1.12%	0.99%	-7.51%	1.31%	1.54%	2.67%	-8.18%
Year-to-date:													-1.39%
Sales - Aspen (2.2%)	\$ 16,526,273	\$ 32,461,636	\$ 43,670,818	\$ 42,276,273	\$ 31,730,429	\$ 20,042,143	\$ 18,500,571	\$ 64,032,476	\$ 59,049,952	\$ 49,063,381	\$ 54,395,143	\$ 20,210,143	\$ 15,781,952
Note: 2.1% prior to 09/2009	\$ 18,356,500	\$ 37,974,273	\$ 52,622,864	\$ 49,720,818	\$ 33,086,909	\$ 19,763,468	\$ 20,048,000	\$ 61,421,545	\$ 52,980,364	\$ 50,880,045	\$ 50,903,091	\$ 20,539,091	\$ 16,526,273
<i>Aspen % Inc(Dec) in sales</i>	-9.97%	-14.52%	-17.01%	-14.97%	-4.10%	1.41%	-7.72%	4.25%	11.46%	-3.57%	6.86%	-1.60%	-4.50%
Year-to-date:													3.48%
Sales - Breckenridge (2.5%)	\$ 9,859,320	\$ 16,940,960	\$ 23,159,400	\$ 20,959,120	\$ 22,755,800	\$ 13,133,080	\$ 15,925,880	\$ 45,067,040	\$ 39,949,040	\$ 38,767,760	\$ 49,673,080	\$ 21,398,960	\$ 12,784,960
	\$ 12,502,800	\$ 20,363,200	\$ 25,782,840	\$ 24,541,640	\$ 21,746,560	\$ 14,789,240	\$ 16,452,360	\$ 46,937,840	\$ 40,181,360	\$ 40,134,800	\$ 46,010,880	\$ 20,784,720	\$ 9,859,320
<i>Breckenridge % Inc(Dec) in sales</i>	-21.14%	-16.81%	-10.18%	-14.60%	4.64%	-11.20%	-3.20%	-3.99%	-0.58%	-3.41%	7.96%	2.96%	29.67%
Year-to-date:													3.57%
Sales - Steamboat Springs (4%)	\$ 22,748,125	\$ 30,082,600	\$ 35,485,900	\$ 32,550,700	\$ 29,409,350	\$ 24,195,225	\$ 23,796,800	\$ 53,264,100	\$ 44,260,875	\$ 43,245,350	\$ 48,092,050	\$ 23,181,375	\$ 21,066,125
	\$ 26,931,100	\$ 37,523,400	\$ 43,208,225	\$ 40,313,550	\$ 36,009,325	\$ 31,100,575	\$ 25,766,350	\$ 58,851,925	\$ 47,548,025	\$ 44,207,000	\$ 50,555,125	\$ 24,032,850	\$ 22,748,125
<i>Steamboat % Inc(Dec) in sales</i>	-15.53%	-19.83%	-17.87%	-19.26%	-18.33%	-22.20%	-7.64%	-9.49%	-6.91%	-2.18%	-4.87%	-3.54%	-7.39%
Year-to-date:													-4.89%
Sales - Vail (4%)	\$ 12,903,750	\$ 17,930,825	\$ 28,046,500	\$ 26,709,775	\$ 18,843,850	\$ 14,525,825	\$ 16,296,825	\$ 63,849,350	\$ 64,080,150	\$ 64,398,225	\$ 66,931,150	\$ 28,255,450	\$ 9,653,700
	\$ 15,552,575	\$ 22,951,525	\$ 34,946,050	\$ 33,744,875	\$ 20,864,225	\$ 16,569,175	\$ 17,977,725	\$ 66,315,700	\$ 65,491,825	\$ 64,722,225	\$ 62,614,175	\$ 30,898,525	\$ 12,903,750
<i>Vail % Inc(Dec) in sales</i>	-17.03%	-21.88%	-19.74%	-20.85%	-9.68%	-12.33%	-9.35%	-3.72%	-2.16%	-0.50%	6.89%	-8.55%	-25.19%
Year-to-date:													-1.40%
Sales - Glenwood (3.7%)	\$ 29,217,757	\$ 35,024,811	\$ 32,990,054	\$ 32,274,351	\$ 32,741,811	\$ 27,778,649	\$ 27,512,514	\$ 39,117,459	\$ 25,378,351	\$ 23,321,595	\$ 29,032,351	\$ 24,826,216	\$ 27,108,081
	\$ 36,649,405	\$ 42,170,216	\$ 39,639,622	\$ 39,874,135	\$ 40,815,027	\$ 34,151,405	\$ 32,622,405	\$ 45,377,622	\$ 28,010,324	\$ 25,747,378	\$ 29,781,351	\$ 26,788,243	\$ 29,217,757
<i>Glenwood % Inc(Dec) in sales</i>	-20.28%	-16.94%	-16.78%	-19.06%	-19.78%	-18.66%	-15.66%	-13.80%	-9.40%	-9.42%	-2.51%	-7.32%	-7.22%
Year-to-date:													-6.50%
Sales - Snowmass (1%)	\$ 2,288,500	\$ 4,429,100	\$ 5,954,500	\$ 5,214,000	\$ 4,130,700	\$ 2,143,800	\$ 2,690,900	\$ 17,029,500	\$ 23,718,700	\$ 21,683,300	\$ 21,691,300	\$ 6,289,100	\$ -
	\$ 2,874,300	\$ 4,899,100	\$ 7,469,153	\$ 7,517,900	\$ 4,867,800	\$ 2,748,500	\$ 3,145,400	\$ 17,611,400	\$ 23,518,800	\$ 23,400,400	\$ 20,792,100	\$ 6,527,900	\$ -
<i>Snowmass % Inc(Dec) in sales</i>	-20.38%	-9.59%	-20.28%	-30.65%	-15.14%	-22.00%	-14.45%	-3.30%	0.85%	-7.34%	4.32%	-3.66%	-
Year-to-date:													-
Sales - Crested Butte (4%)	\$ 2,169,025	\$ 4,343,700	\$ 7,035,100	\$ 6,171,450	\$ 4,584,525	\$ 2,453,000	\$ 2,243,175	\$ 4,921,650	\$ 3,471,125	\$ 3,499,125	\$ 4,528,750	\$ 1,738,950	\$ 2,011,825
	\$ 2,337,550	\$ 4,665,950	\$ 7,243,900	\$ 6,869,250	\$ 4,892,125	\$ 3,177,325	\$ 2,354,725	\$ 5,334,600	\$ 4,021,975	\$ 3,834,625	\$ 4,757,800	\$ 1,763,375	\$ 2,169,025
<i>Crested Butte % Inc(Dec) in sales</i>	-7.21%	-6.91%	-2.88%	-10.16%	-6.29%	-22.80%	-4.74%	-7.74%	-13.70%	-8.75%	-4.81%	-1.39%	-7.25%
Year-to-date:													-7.84%

Mountain Communities - Monthly Comparison

