



## May 2020 Taxes, Remitted in June 2020 Sales, Use, and Accommodation Tax Report

**PRELIMINARY- SUBJECT TO CHANGE**

(Revised July 6th)

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of May 2020, which were remitted to the City in June 2020.

**NOTE: Payment deadline was extended to July 2020 for the period of May 2020**

---

### Sales Tax

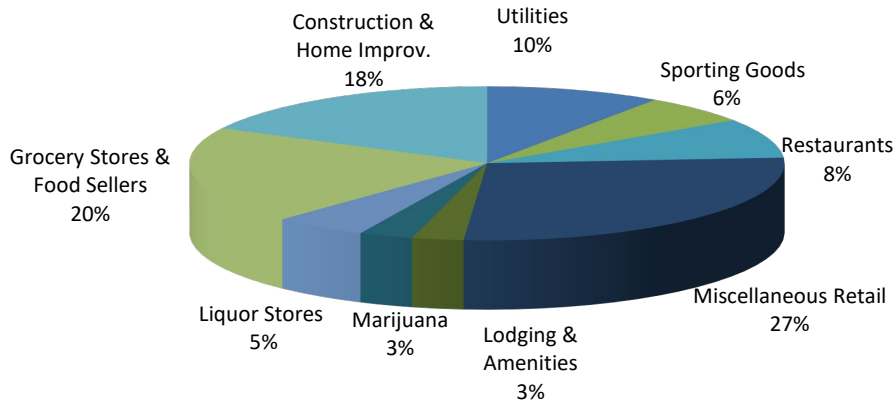
May 2020 sales tax collections decreased by 3.81% compared to May 2019.

Year-to-date total sales tax collections are 6.54% lower than those of 2019 year-to-date.

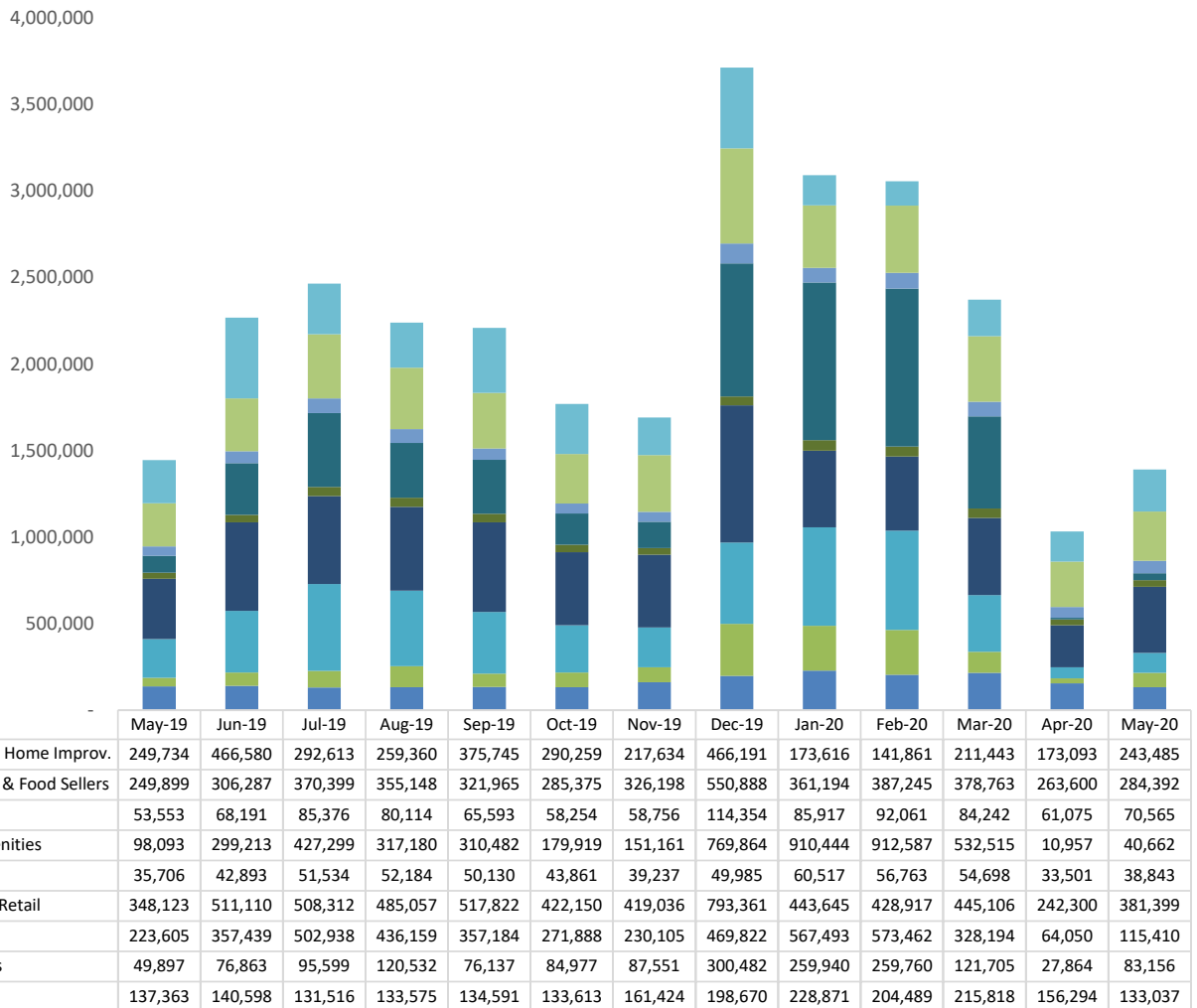
Sales Tax May 2020	Sales Tax May 2019	% increase/decrease over last May
\$1,390,948	\$1,445,972	-3.81%

Sales Tax 2020 YTD	Sales Tax 2019 YTD	% increase/decrease over prior Year to Date
\$10,944,949	\$11,710,296	-6.54%

## May 2020 Sales Categories

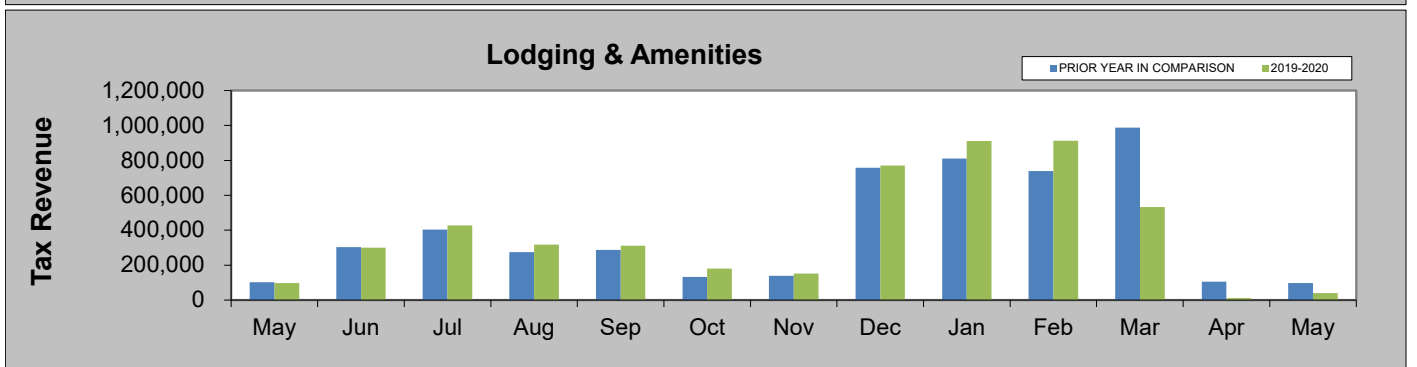
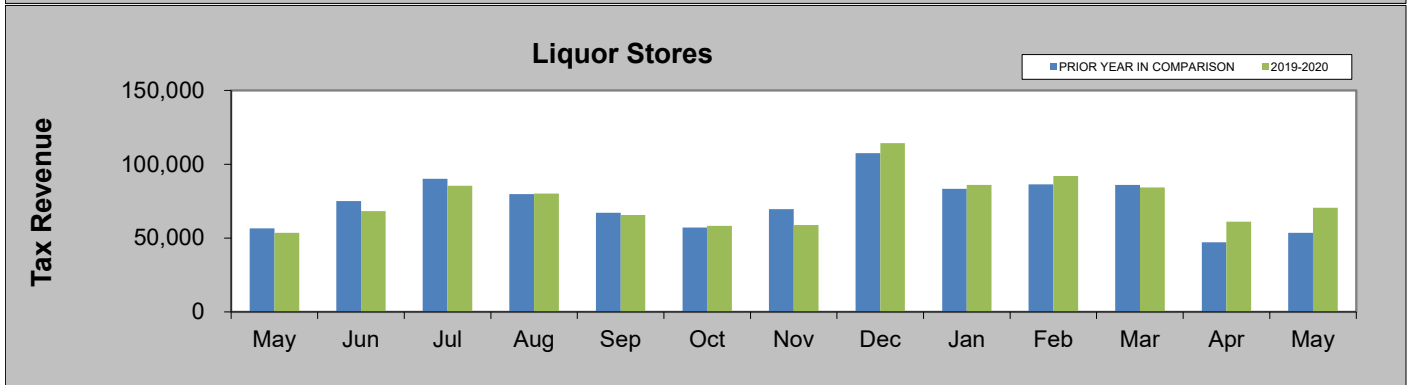
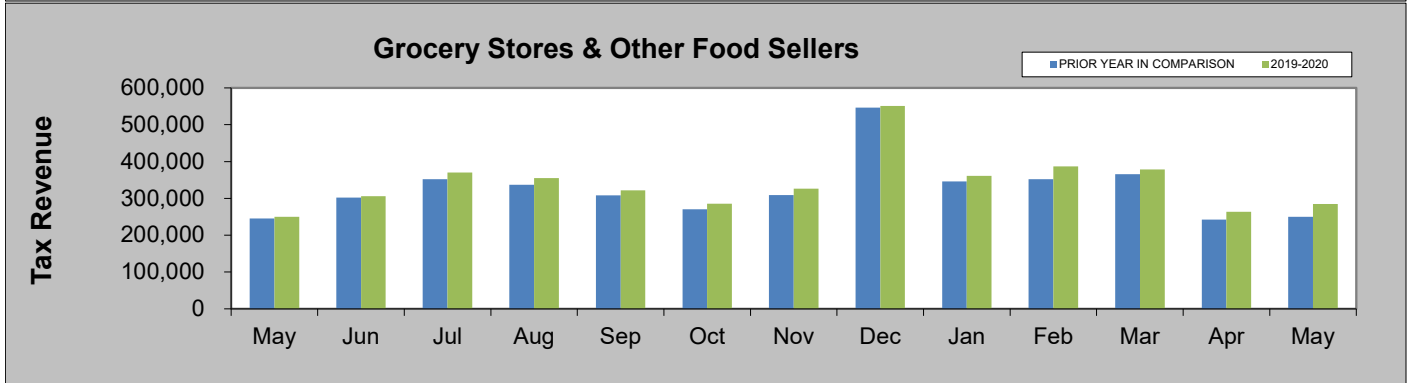
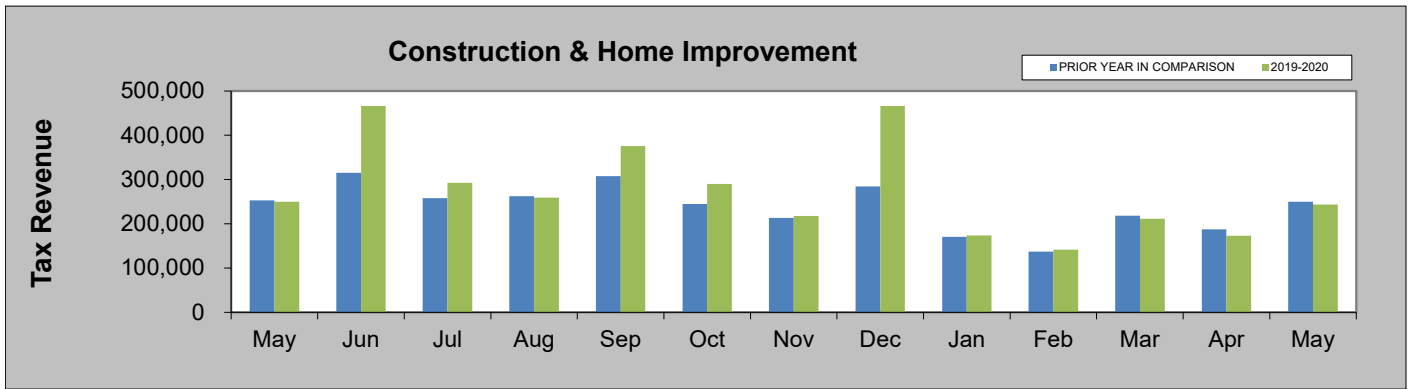


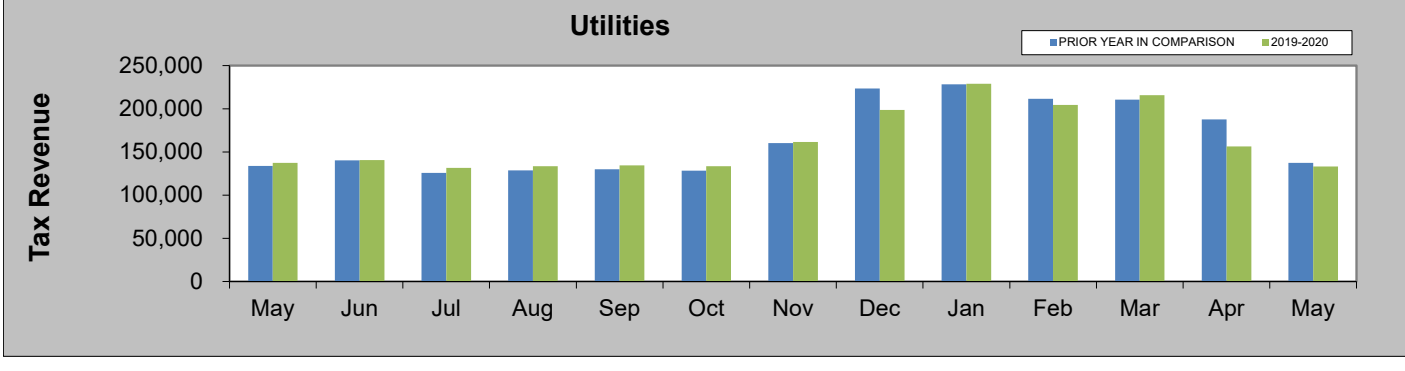
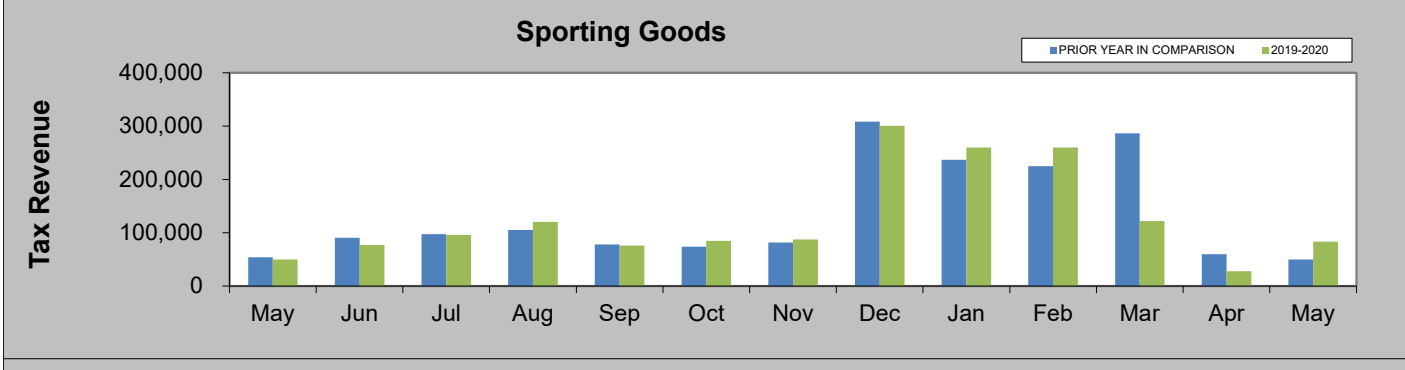
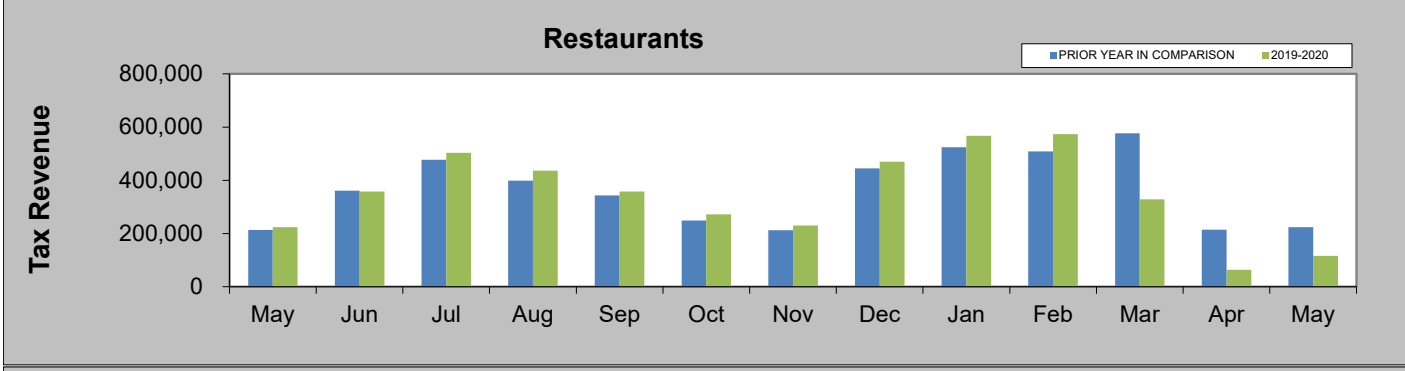
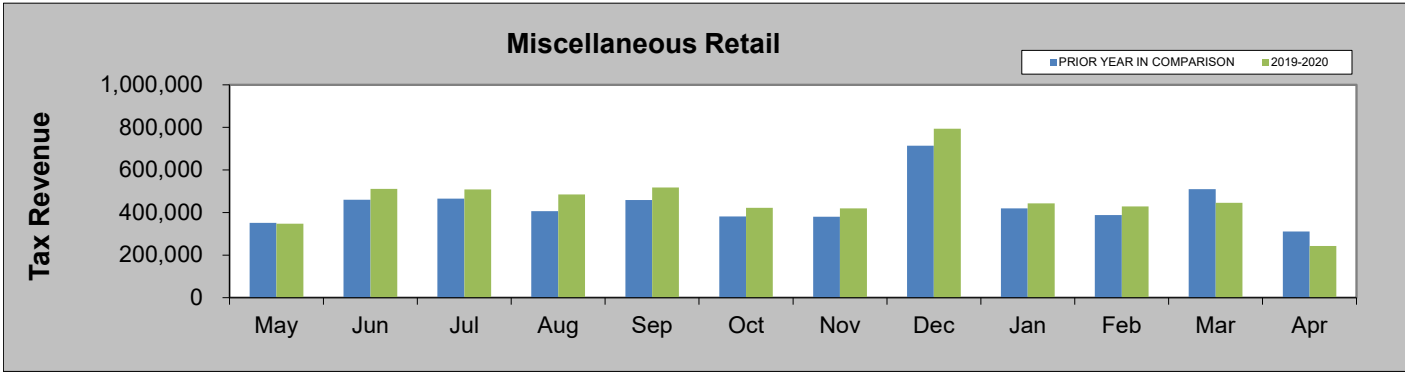
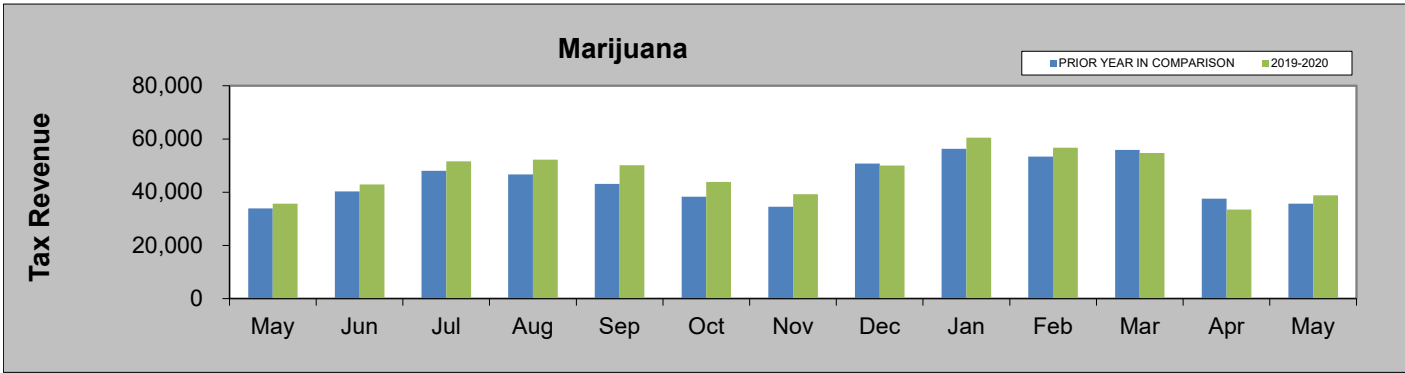
## May 2019-May 2020



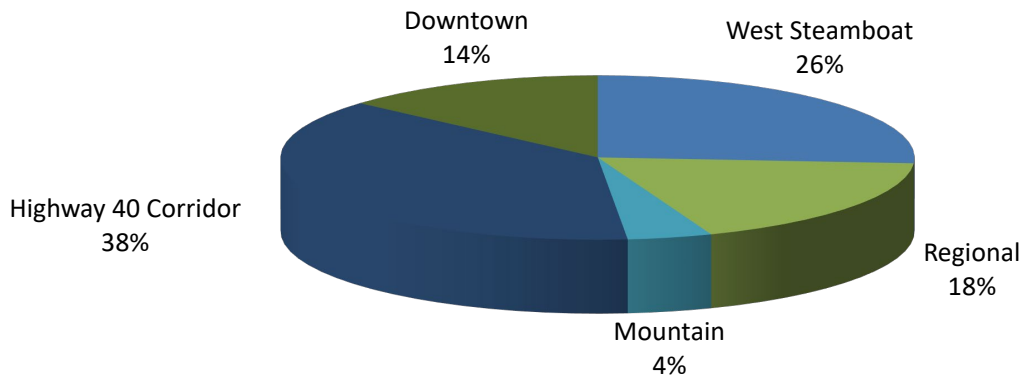
### MAY COMPARISON BY CATEGORY

	2020	2019	% change
Construction & Home Improvement	\$243,485	\$249,734	-2.50%
Grocery Stores & Other Food Sellers	\$284,392	\$249,899	13.80%
Liquor Stores	\$70,565	\$53,553	31.77%
Lodging & Amenities	\$40,662	\$98,093	-58.55%
Marijuana	\$38,843	\$35,706	8.79%
Miscellaneous Retail	\$381,399	\$348,123	9.56%
Restaurants	\$115,410	\$223,605	-48.39%
Sporting Goods	\$83,156	\$49,897	66.65%
Utilities	\$133,037	\$137,363	-3.15%

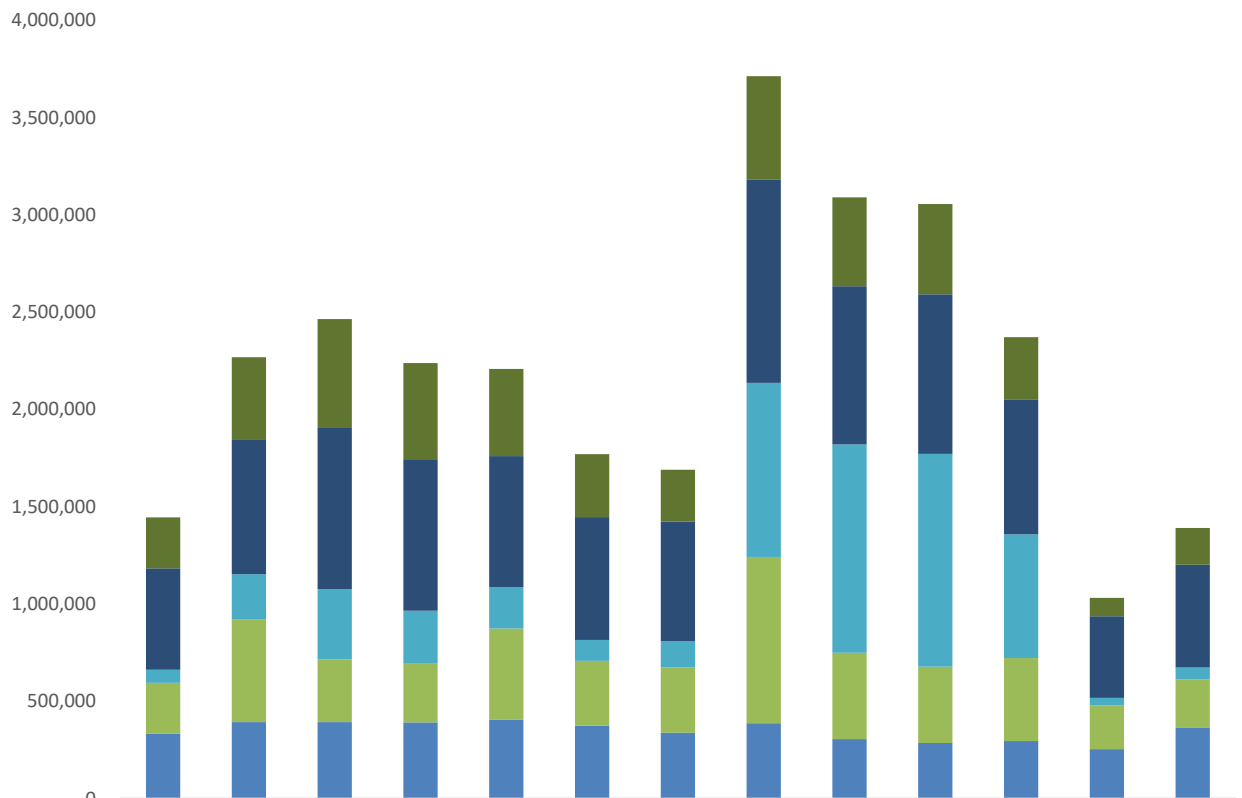




## May 2020 Sales Tax By Area



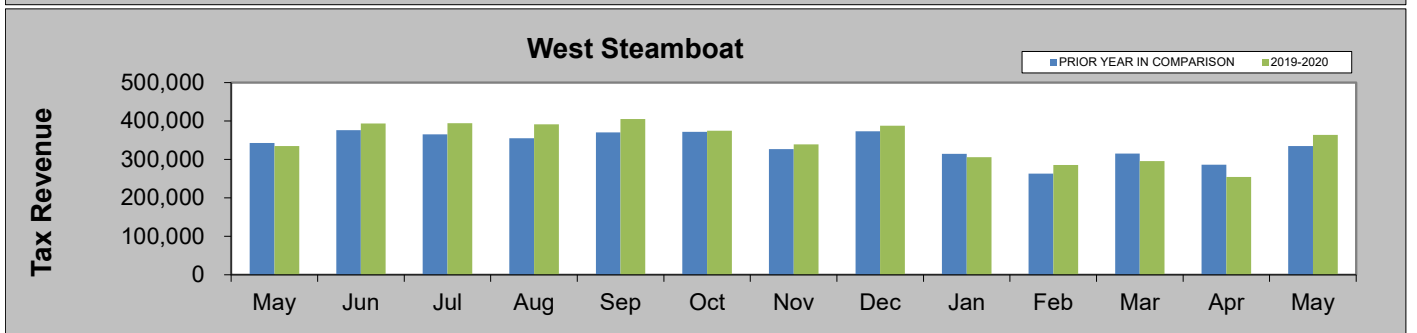
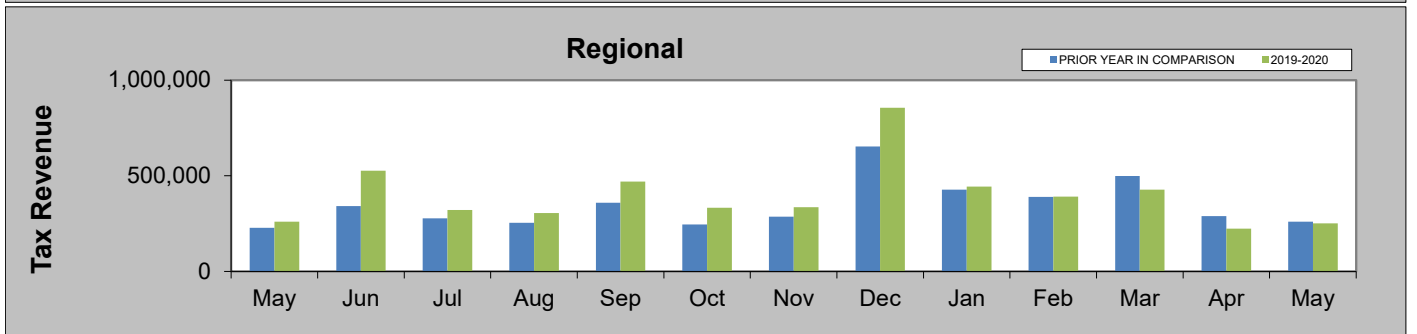
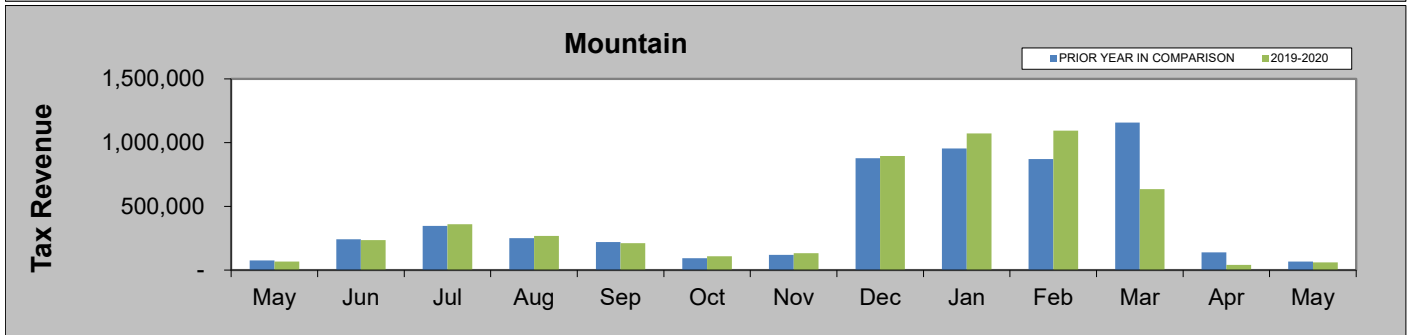
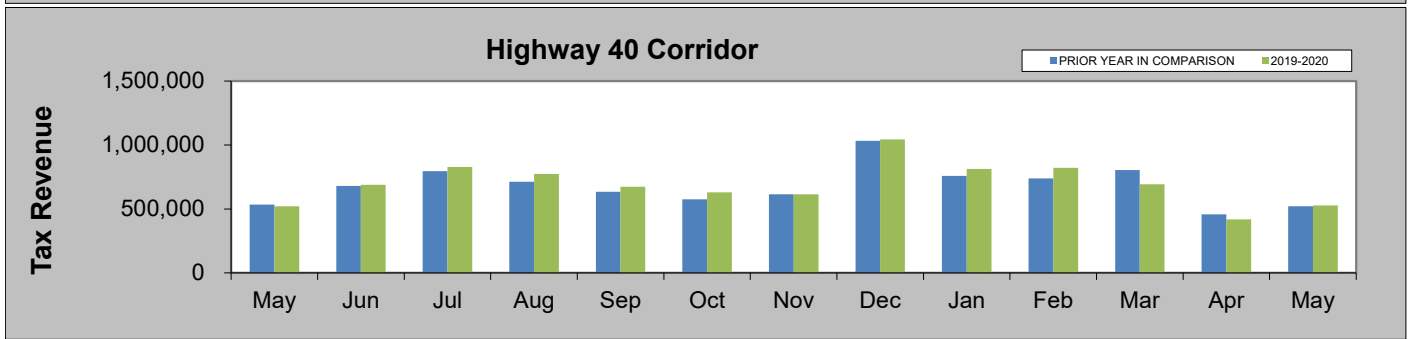
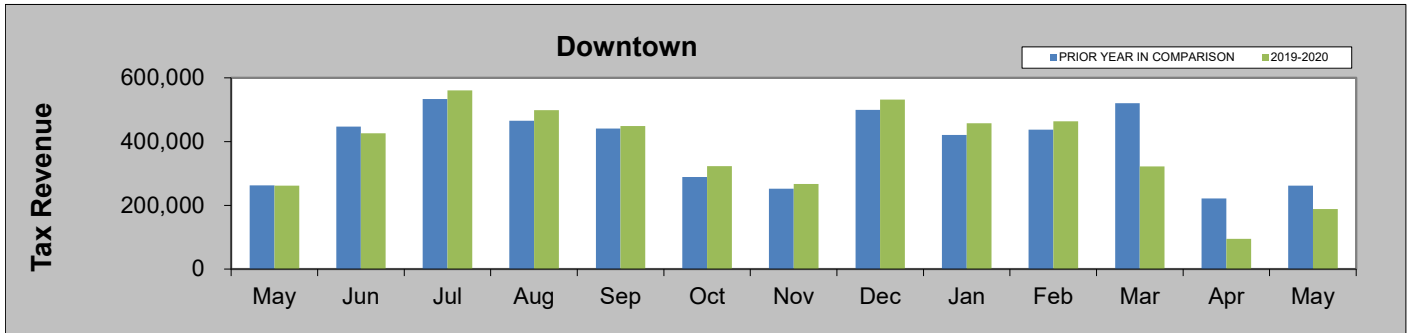
## May 2019 - May 2020



	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20
■ Downtown	261,957	425,621	560,717	498,917	448,324	323,342	267,262	531,612	457,193	463,790	321,649	95,067	188,029
■ Highway 40 Corridor	520,965	689,087	828,542	774,439	674,199	630,510	615,369	1,044,30	813,291	820,750	692,052	418,885	528,364
■ Mountain	67,211	234,383	360,825	268,881	211,984	108,610	132,803	894,410	1,071,71	1,094,84	635,808	40,002	59,857
■ Regional	260,640	526,130	321,501	305,689	470,137	333,148	336,320	855,201	443,294	391,783	427,255	223,976	251,100
■ West Steamboat	335,200	393,953	394,000	391,384	405,005	374,686	339,347	388,087	306,145	285,978	295,721	254,805	363,598

### MAY COMPARISON BY AREA

Area	2020	2019	% change
Downtown	\$188,029	\$261,957	-28.22%
Highway 40 Corridor	\$528,364	\$520,965	1.42%
Mountain	\$59,857	\$67,211	-10.94%
Regional	\$251,100	\$260,640	-3.66%
West Steamboat	\$363,598	\$335,200	8.47%



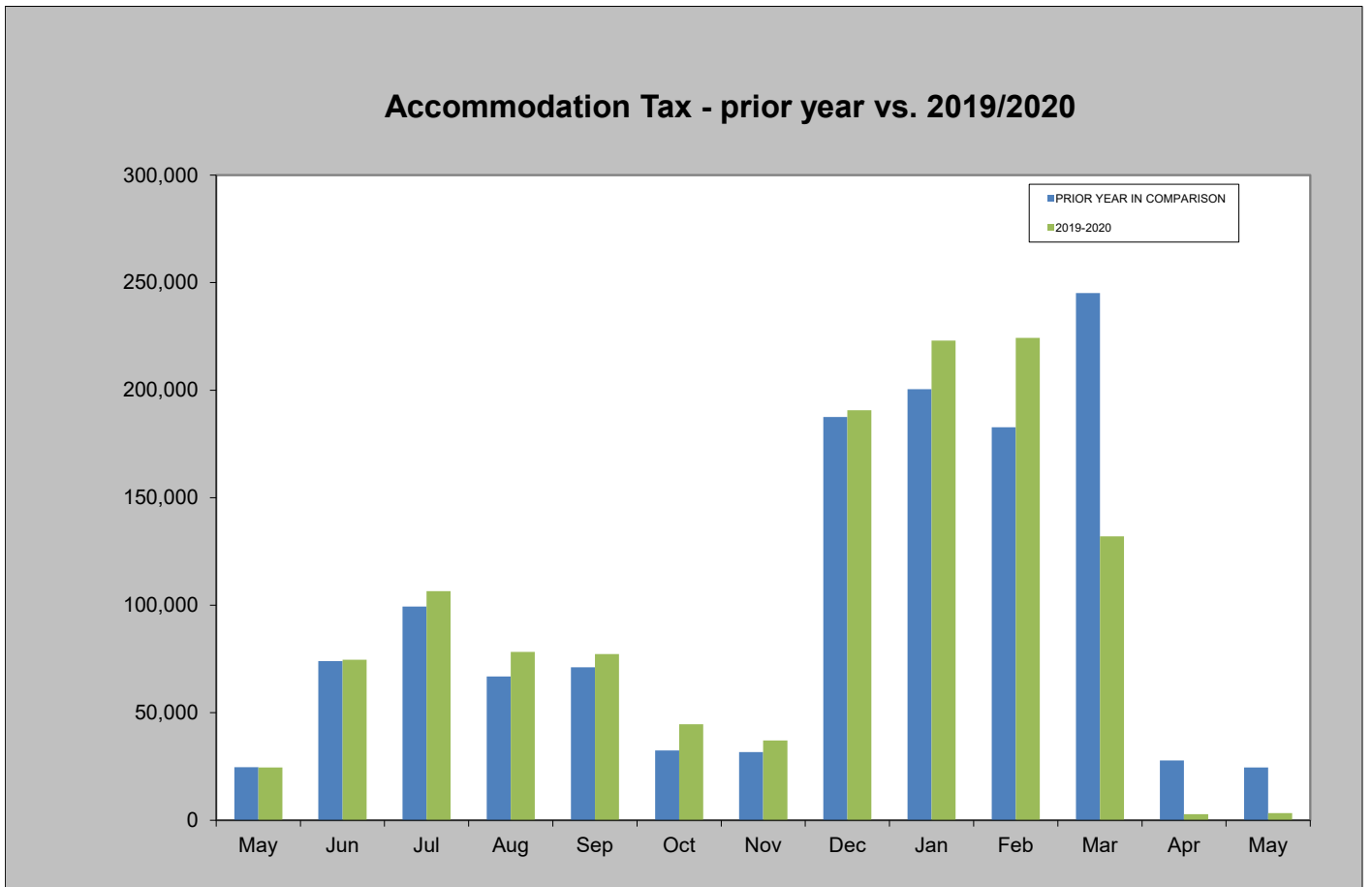
## Accommodation Tax

May 2020 accommodation tax collections decreased by 86.18% compared to May 2019.

Year-to-date accommodation tax collections are 13.97% lower than those of 2019 year-to-date.

Accommodation Tax May 2020	Accommodation Tax May 2019	% increase/decrease over last May
\$3,386	\$24,505	-86.18%

Accommodation Tax 2020 YTD	Accommodation Tax 2019 YTD	% increase/decrease over prior Year to Date
\$585,560	\$680,609	-13.97%



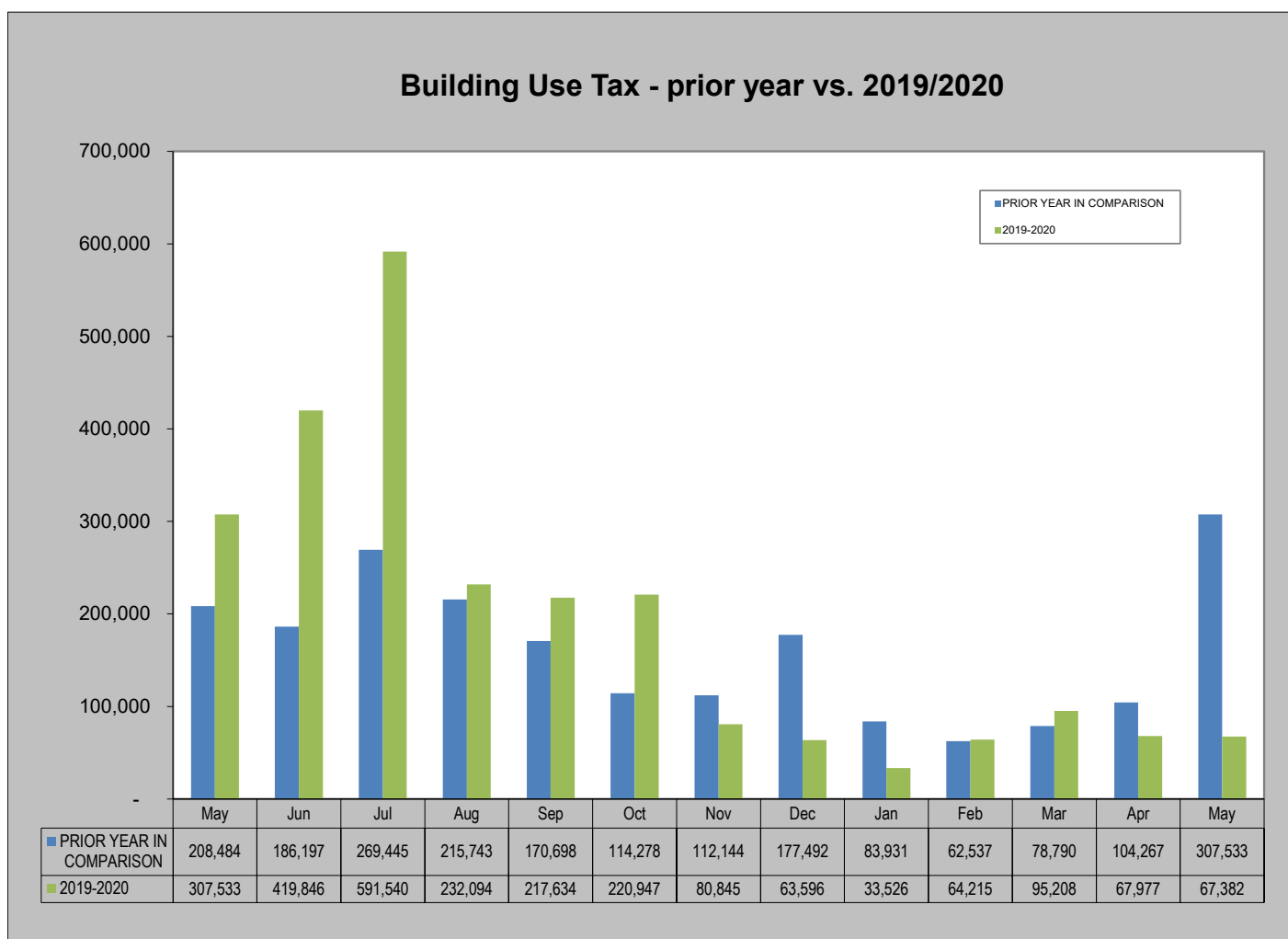
## Building Use Tax

May 2020 building use tax collections decreased by 78% compared to May 2019.

Year-to-date building use tax collections are 48% less than those of 2019 year-to-date.

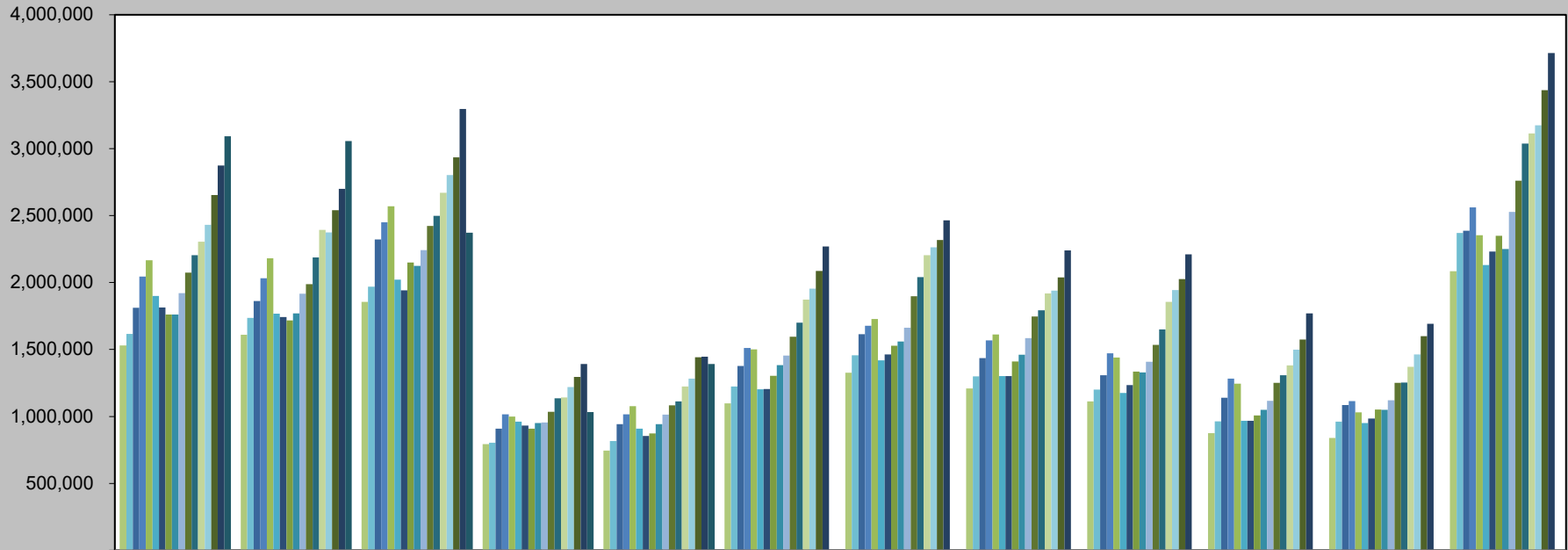
Building Use Tax May 2020	Building Use Tax May 2019	% increase/decrease over last May
\$67,382	\$307,533	-78%

Building Use Tax 2020 YTD	Building Use Tax 2019 YTD	% increase/decrease over prior Year to Date
\$328,308	\$637,058	-48%



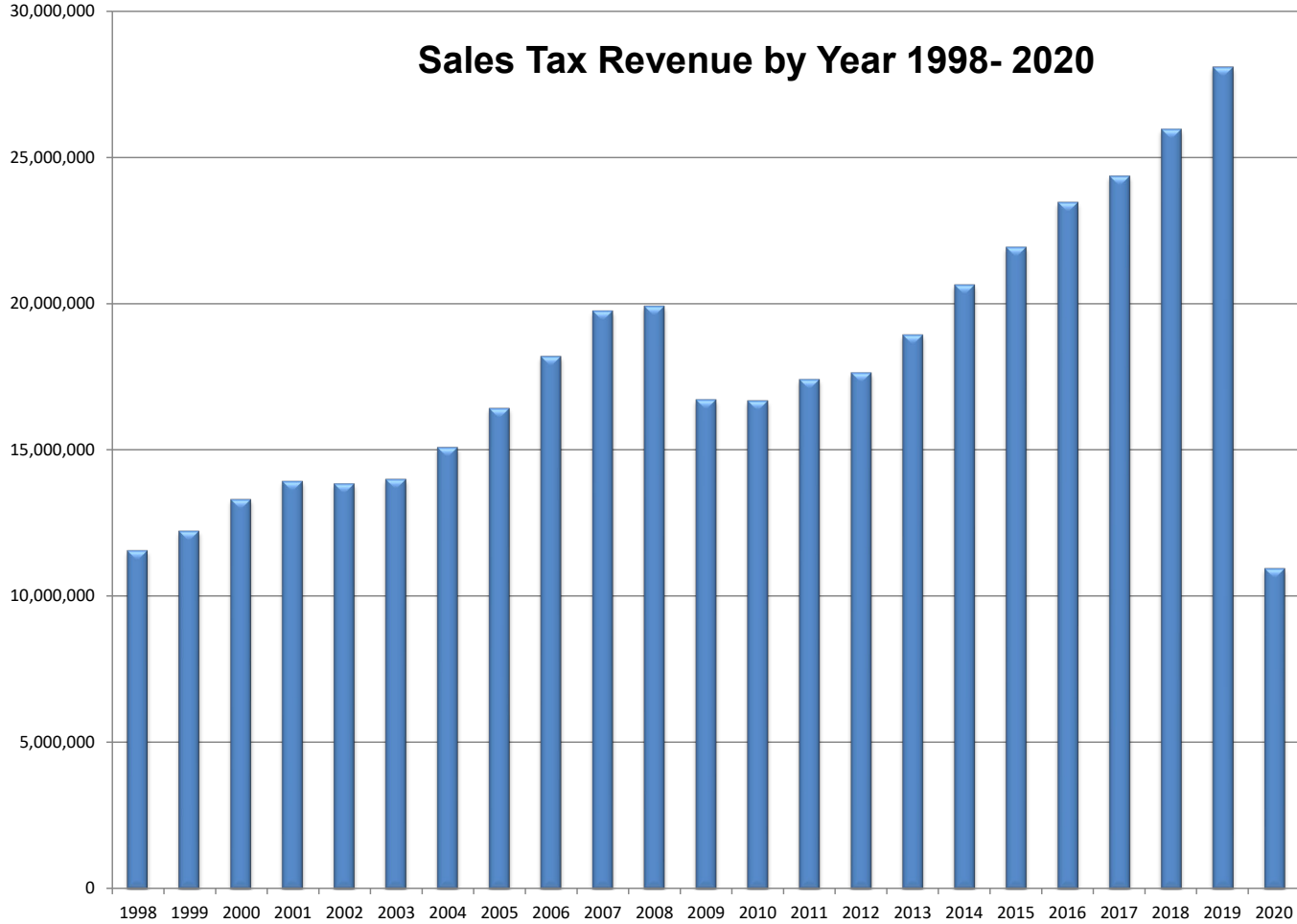


## Historical Sales Tax Data Sales Tax Totals - 2002 to 2020



	January	February	March	April	May	June	July	August	September	October	November	December
2004	1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
2016	2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,114,157
2017	2,430,806	2,373,850	2,803,582	1,218,821	1,281,468	1,954,591	2,262,248	1,940,174	1,944,314	1,498,906	1,463,625	3,175,483
2018	2,652,979	2,541,248	2,934,996	1,295,502	1,442,962	2,087,608	2,317,494	2,038,591	2,025,016	1,575,359	1,599,835	3,437,016
2019	2,875,199	2,700,335	3,296,366	1,392,423	1,445,972	2,269,174	2,465,586	2,239,311	2,209,650	1,770,297	1,691,102	3,713,617
2020	3,091,636	3,057,145	2,372,485	1,032,735	1,390,948							

### Sales Tax Revenue by Year 1998- 2020



Totals by Year	
<b>1998</b>	\$ 11,559,068
<b>1999</b>	\$ 12,218,807
<b>2000</b>	\$ 13,304,983
<b>2001</b>	\$ 13,921,749
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,192,298
<b>2007</b>	\$ 19,743,507
<b>2008</b>	\$ 19,904,293
<b>2009</b>	\$ 16,710,291
<b>2010</b>	\$ 16,669,735
<b>2011</b>	\$ 17,398,312
<b>2012</b>	\$ 17,632,019
<b>2013</b>	\$ 18,922,955
<b>2014</b>	\$ 20,635,678
<b>2015</b>	\$ 21,920,371
<b>2016</b>	\$ 23,453,064
<b>2017</b>	\$ 24,347,869
<b>2018</b>	\$ 25,948,605
<b>2019</b>	\$ 28,069,031
<b>2020</b>	\$ 10,944,949

\* 2020 total is year-to-date through May