



## July 2020 Taxes, Remitted in August 2020 Sales, Use, and Accommodation Tax Report

**PRELIMINARY- SUBJECT TO CHANGE**

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2020, which were remitted to the City in August 2020.

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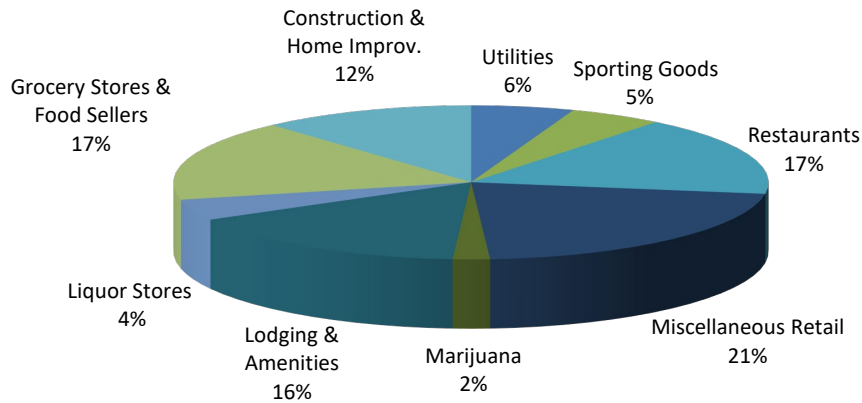
### Sales Tax

July 2020 sales tax collections decreased by 5.50% compared to July 2019.  
Year-to-date total sales tax collections are 6.66% lower than those of 2019 year-to-date.

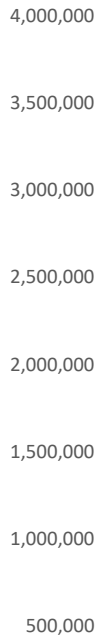
Sales Tax July 2020	Sales Tax July 2019	% increase/decrease over last July
\$2,335,626	\$2,471,692	-5.50%

Sales Tax 2020 YTD	Sales Tax 2019 YTD	% increase/decrease over prior Year to Date
\$15,342,473	\$16,437,893	-6.66%

## July 2020 Sales Categories



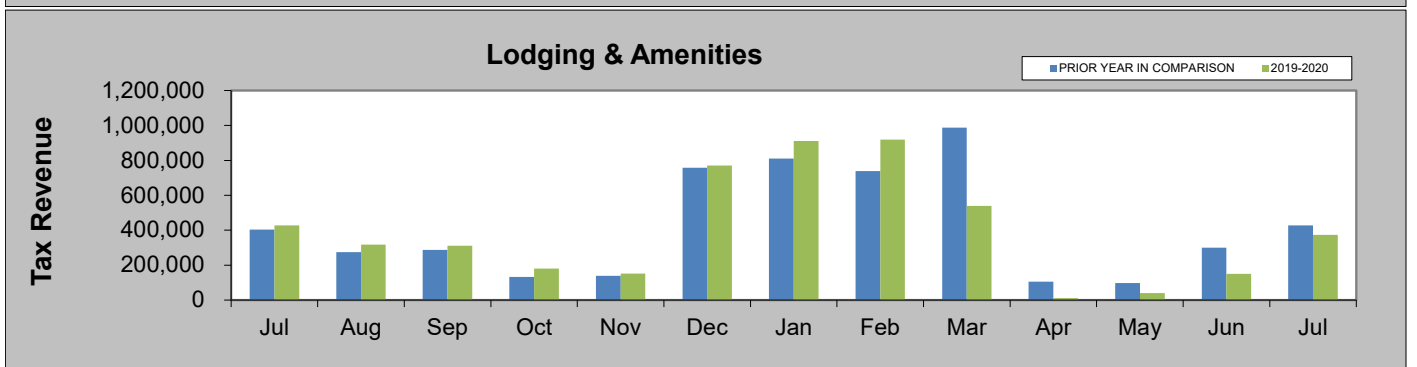
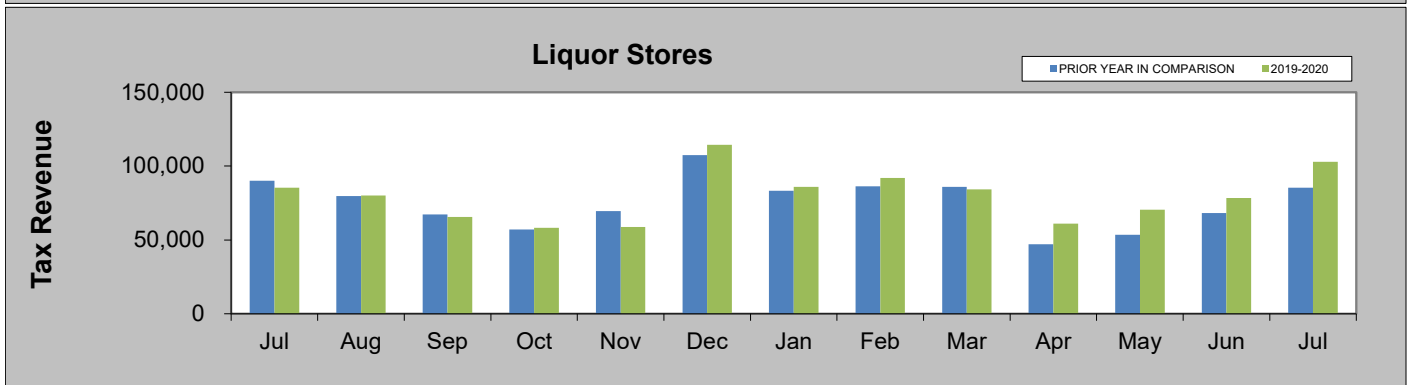
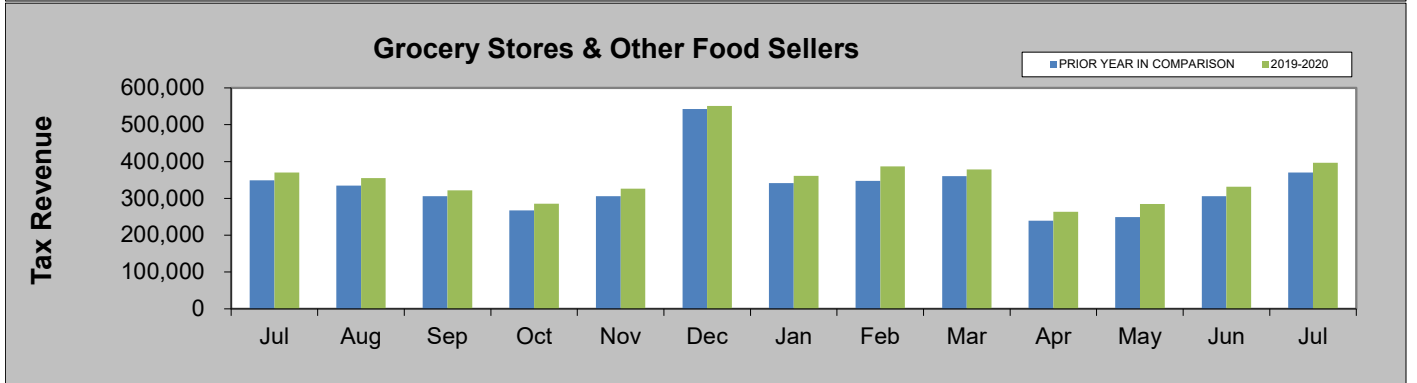
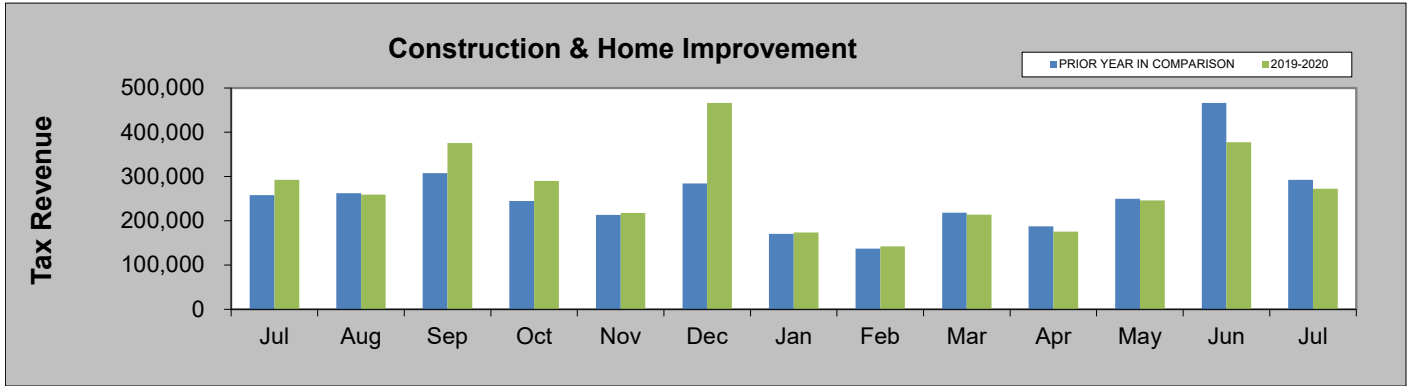
## July 2019-July 2020



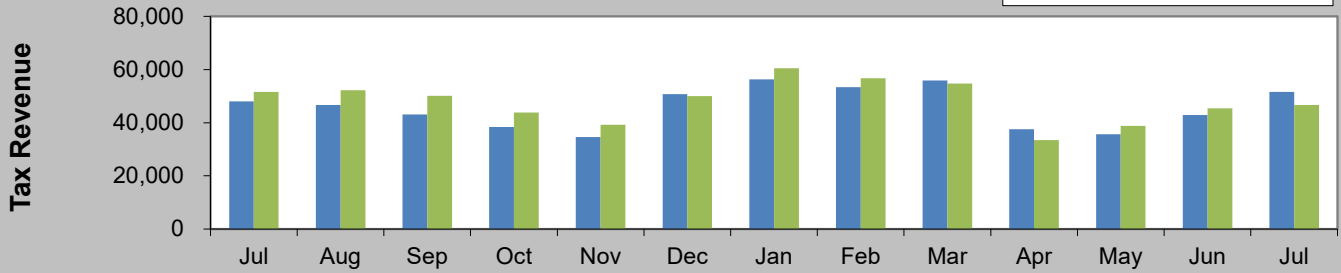
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Construction & Home Improv.	292,613	259,360	375,745	290,259	217,634	466,219	173,718	142,491	213,779	175,255	245,943	377,669	272,598
Grocery Stores & Food Sellers	370,399	355,148	321,965	285,375	326,198	551,094	361,194	387,245	378,763	263,600	284,392	331,301	396,611
Liquor Stores	85,376	80,114	65,593	58,254	58,756	114,354	85,917	92,061	84,242	61,075	70,565	78,323	102,979
Lodging & Amenities	427,299	317,180	310,482	179,919	151,161	770,700	910,444	918,803	538,902	10,957	40,662	150,220	372,577
Marijuana	51,534	52,184	50,130	43,861	39,237	49,985	60,517	56,763	54,698	33,501	38,843	45,413	46,699
Miscellaneous Retail	514,577	488,952	518,600	422,216	419,135	793,531	443,745	429,016	445,828	243,022	383,077	518,253	503,716
Restaurants	502,938	436,159	357,184	271,888	231,537	471,458	569,278	583,082	329,337	64,466	118,325	273,065	390,441
Sporting Goods	95,599	120,532	76,137	84,977	87,551	305,861	259,940	260,382	130,443	27,864	83,156	108,913	119,324
Utilities	131,357	133,480	134,492	133,548	161,326	198,574	228,770	204,390	215,719	156,191	132,932	130,399	130,681

### JULY COMPARISON BY CATEGORY

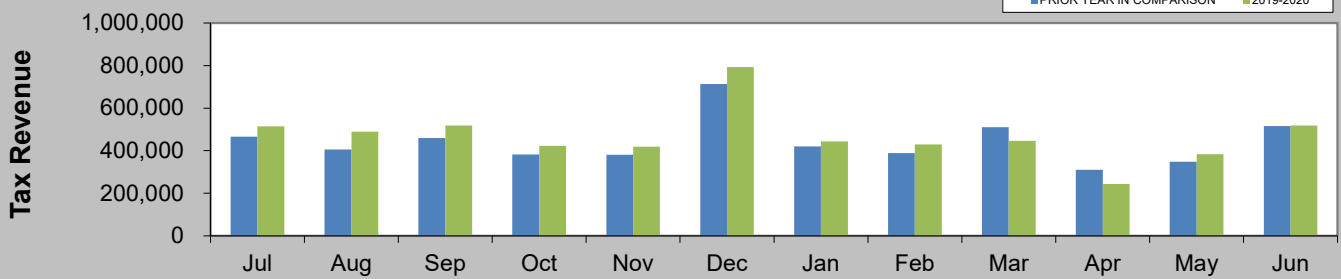
	2020	2019	% change
Construction & Home Improvement	\$272,598	\$292,613	-6.84%
Grocery Stores & Other Food Sellers	\$396,611	\$370,399	7.08%
Liquor Stores	\$102,979	\$85,376	20.62%
Lodging & Amenities	\$372,577	\$427,299	-12.81%
Marijuana	\$46,699	\$51,534	-9.38%
Miscellaneous Retail	\$503,716	\$514,577	-2.11%
Restaurants	\$390,441	\$502,938	-22.37%
Sporting Goods	\$119,324	\$95,599	24.82%
Utilities	\$130,681	\$131,357	-0.51%



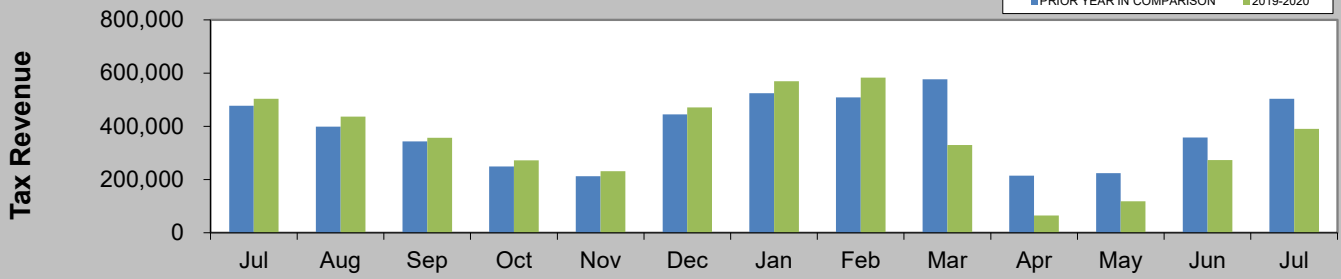
### Marijuana



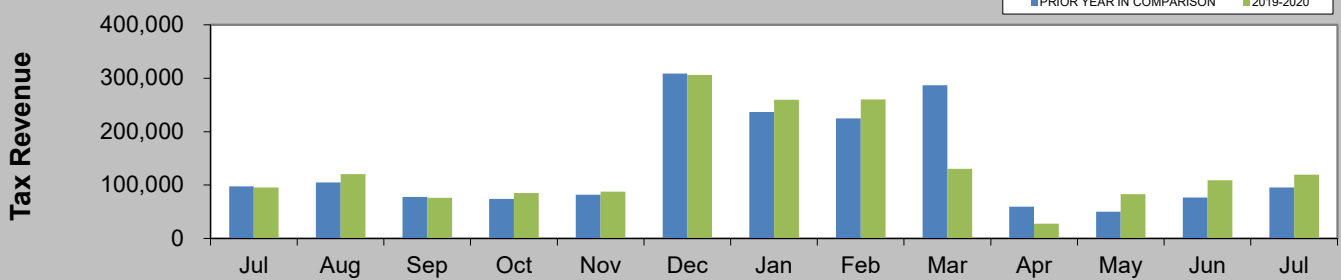
### Miscellaneous Retail



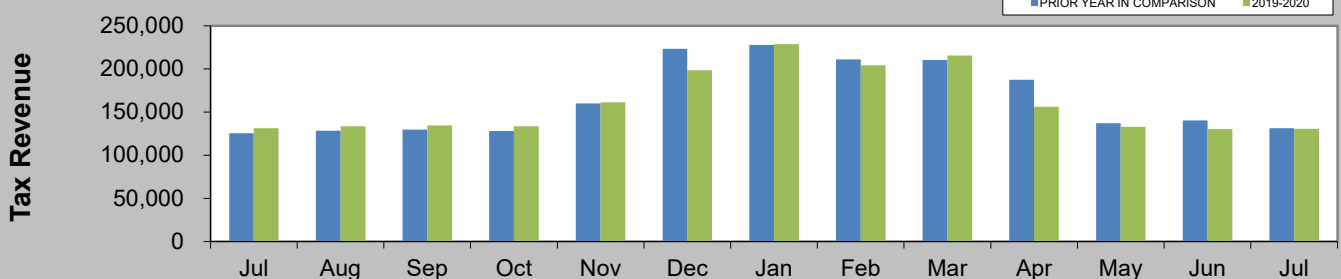
### Restaurants



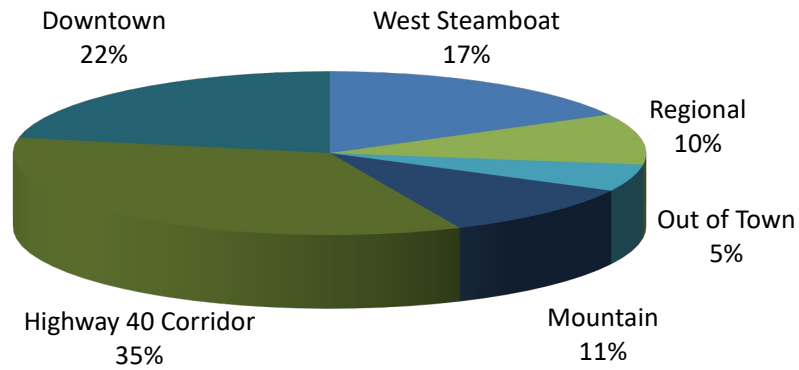
### Sporting Goods



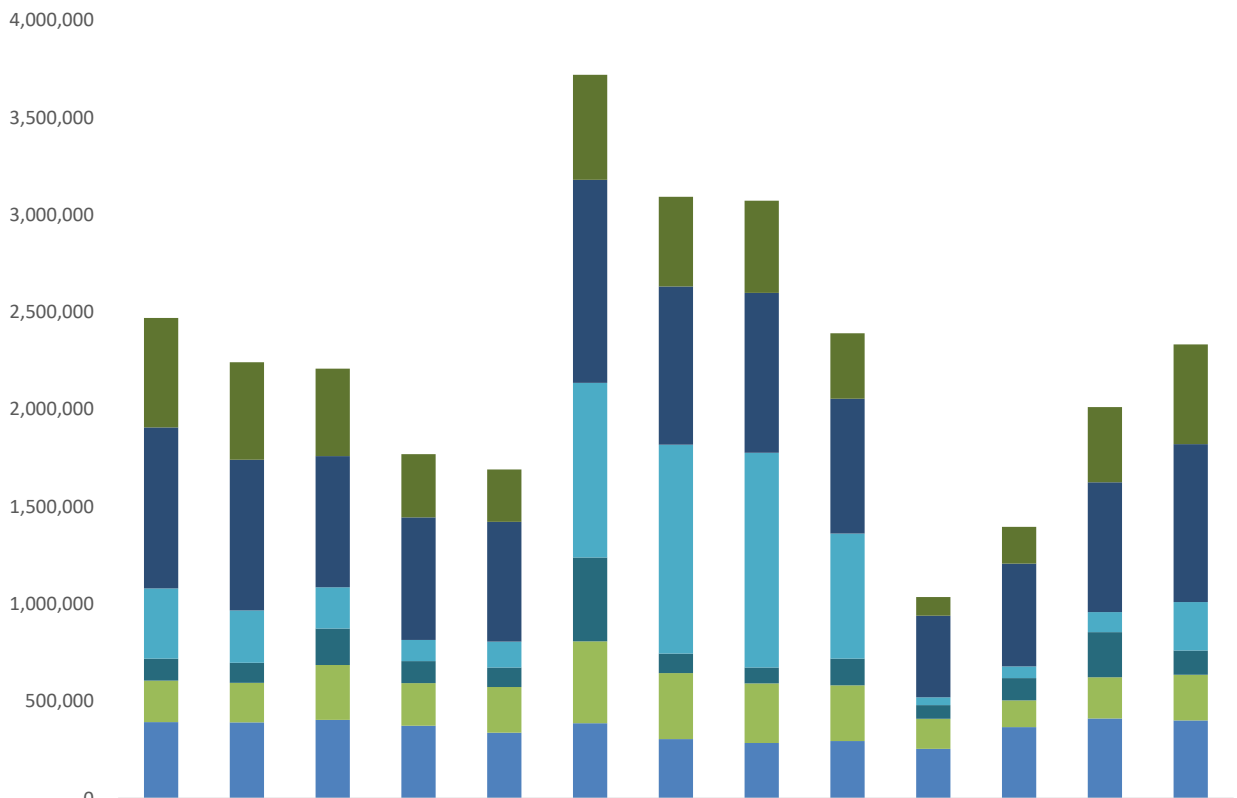
### Utilities



## July 2020 Sales Tax By Area



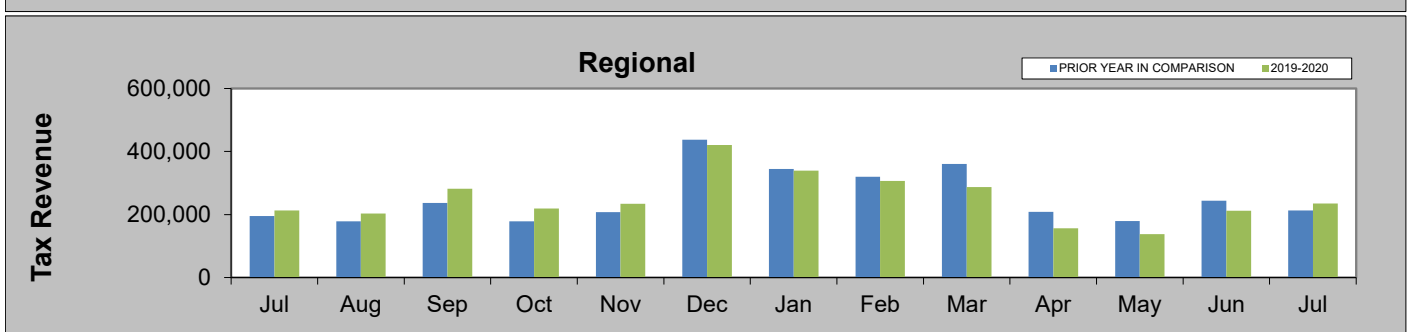
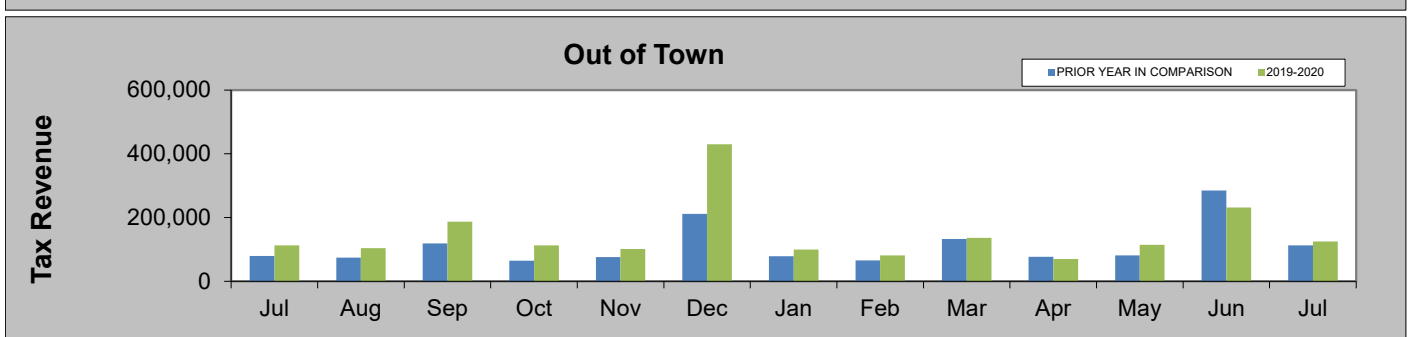
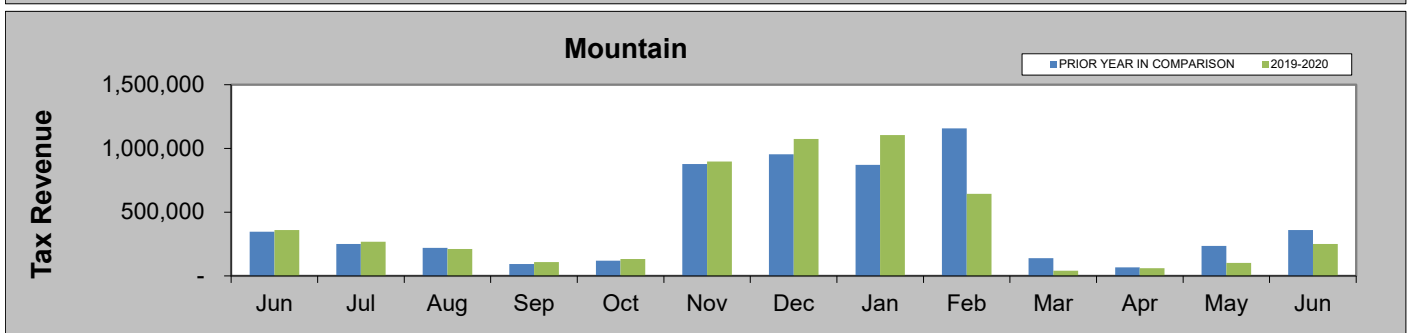
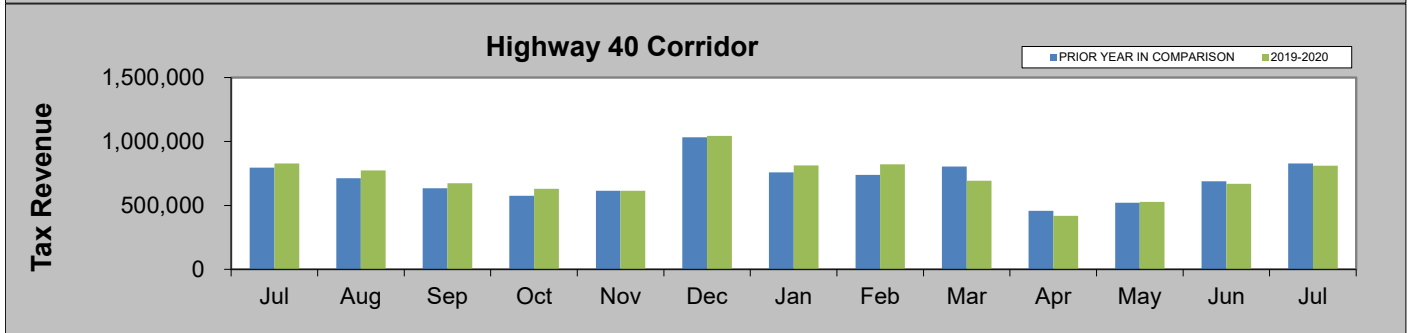
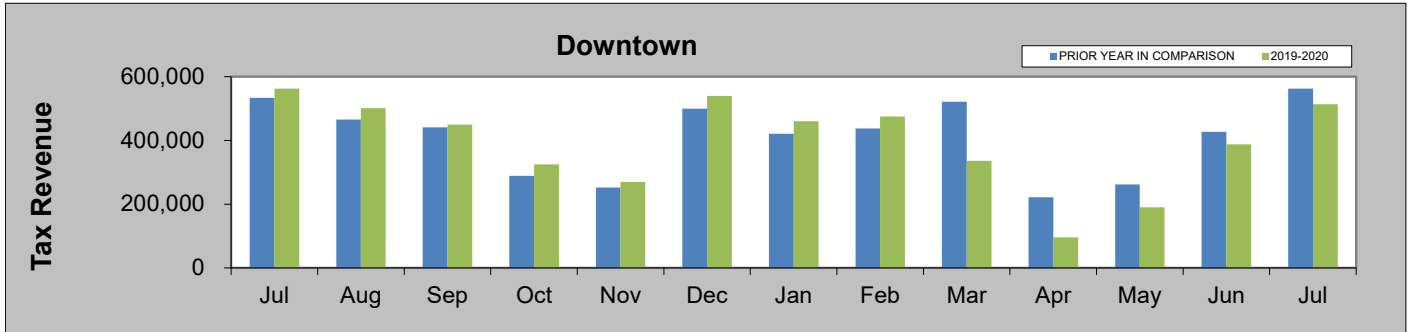
## July 2019 - July 2020

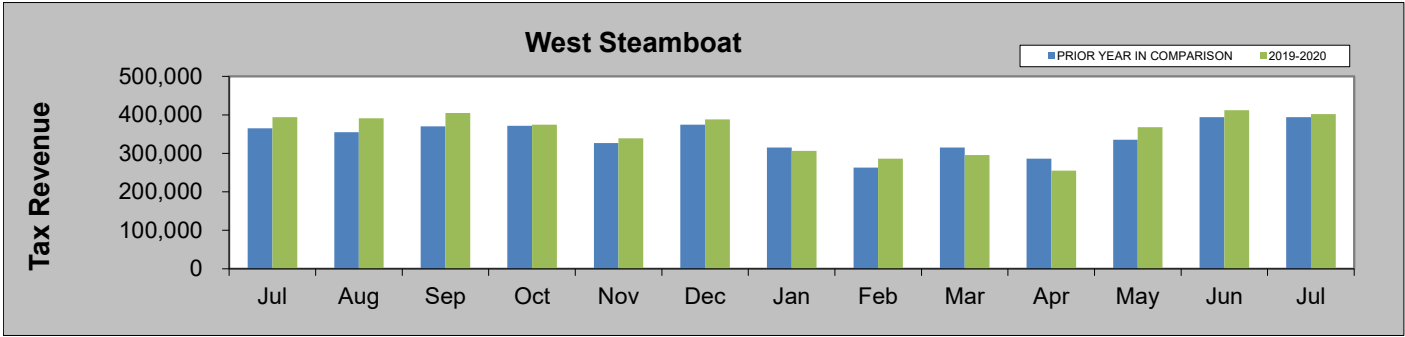


	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Downtown	562,658	500,799	450,031	324,498	269,582	539,983	459,944	474,769	336,376	95,601	190,177	387,161	513,451
Highway 40 Corridor	828,542	774,439	674,199	630,510	615,369	1,044,400	813,291	820,750	692,144	418,885	528,381	667,901	811,116
Mountain	360,825	268,881	211,984	108,610	132,898	898,225	1,075,210	1,105,120	643,650	40,039	59,928	102,766	249,605
Out of Town	112,503	104,059	186,996	112,694	101,476	430,151	99,238	81,191	136,605	70,038	114,248	231,779	124,849
Regional	213,163	203,548	282,101	219,299	233,863	420,669	339,691	306,418	287,005	155,989	137,461	211,891	234,975
West Steamboat	394,000	391,384	405,018	374,686	339,347	388,345	306,145	285,978	295,929	255,378	367,699	412,056	401,631

### JULY COMPARISON BY AREA

Area	2020	2019	% change
Downtown	\$513,451	\$562,658	-8.75%
Highway 40 Corridor	\$811,116	\$828,542	-2.10%
Mountain	\$249,605	\$360,825	-30.82%
Out of Town	\$124,849	\$112,503	10.97%
Regional	\$234,975	\$213,163	10.23%
West Steamboat	\$401,631	\$394,000	1.94%





## Accommodation Tax

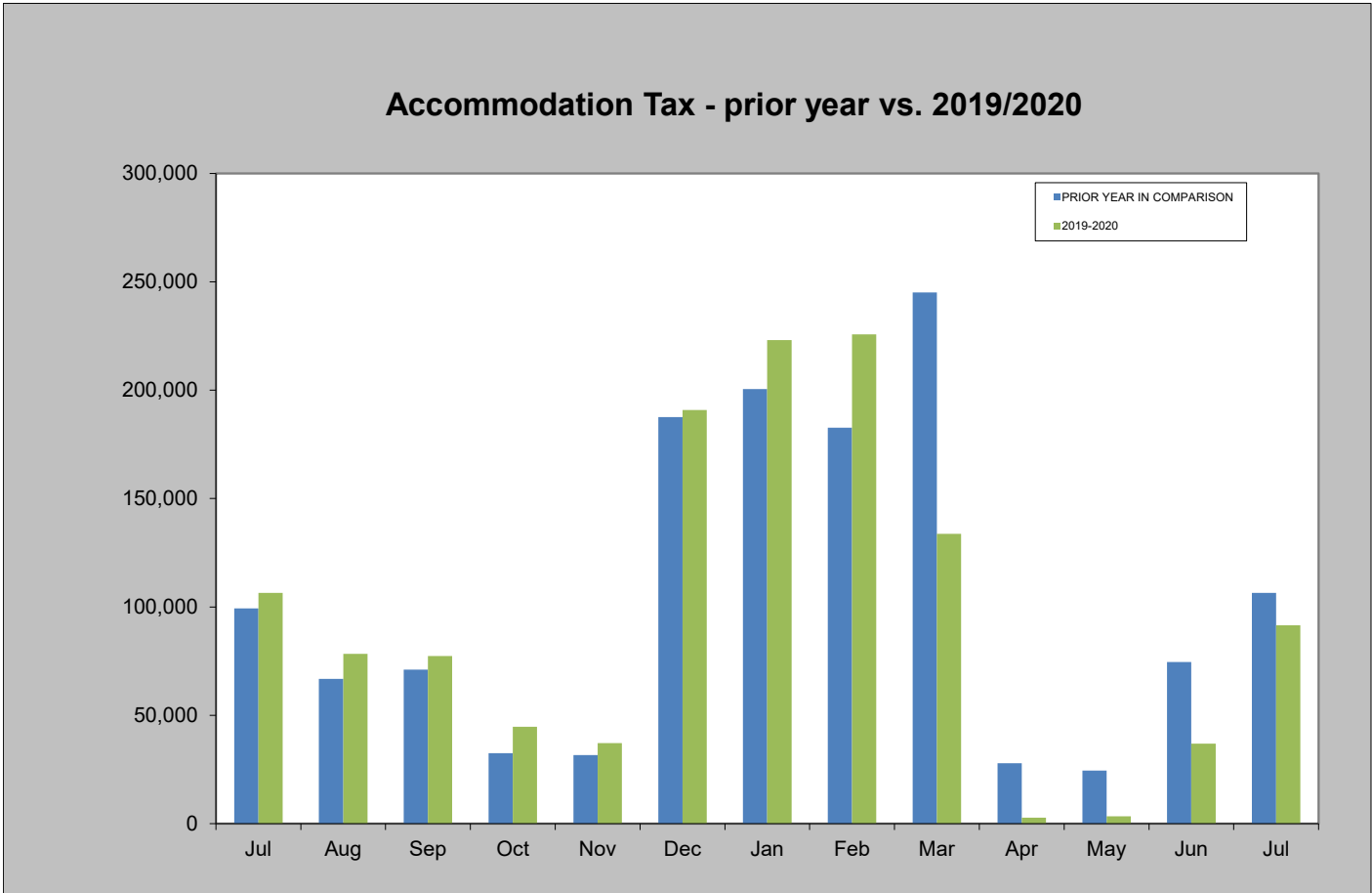
July 2020 accommodation tax collections decreased by 14.03% compared to July 2019.

Year-to-date accommodation tax collections are 16.76% lower than those of 2019 year-to-date.

Accommodation Tax July 2020	Accommodation Tax July 2019	% increase/decrease over last July
\$91,576	\$106,525	-14.03%

Accommodation Tax 2020 YTD	Accommodation Tax 2019 YTD	% increase/decrease over prior Year to Date
\$717,273	\$861,743	-16.76%

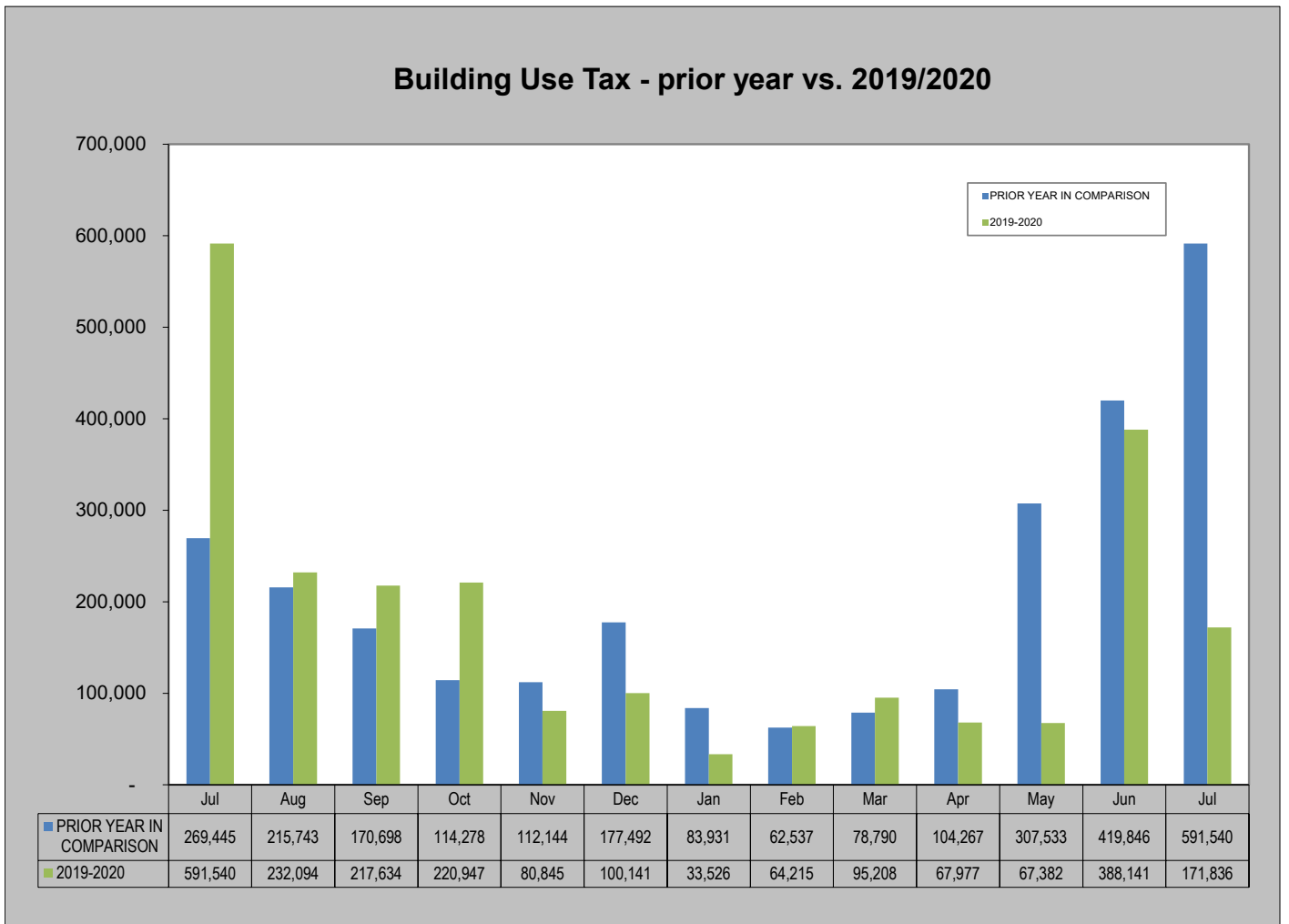


# Building Use Tax

July 2020 building use tax collections decreased by 71% compared to July 2019.  
 Year-to-date building use tax collections are 46% less than those of 2019 year-to-date.

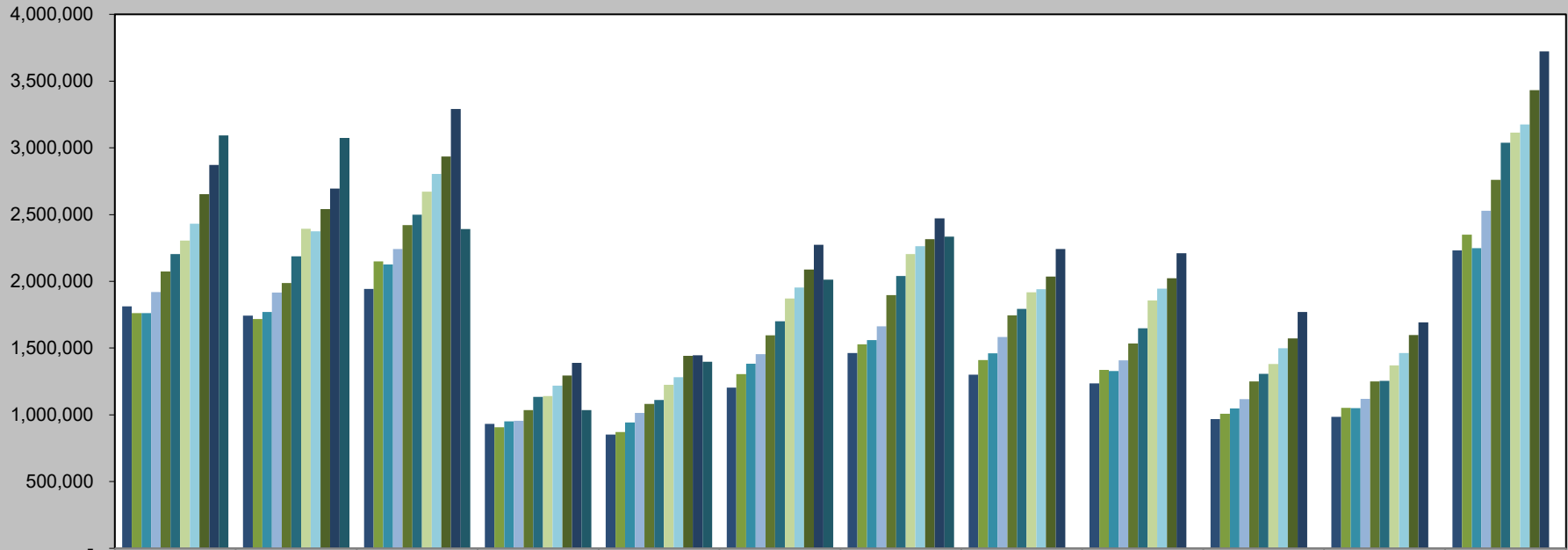
Building Use Tax July 2020	Building Use Tax July 2019	% increase/decrease over last July
\$171,836	\$591,540	-71%

Building Use Tax 2020 YTD	Building Use Tax 2019 YTD	% increase/decrease over prior Year to Date
\$888,285	\$1,648,444	-46%



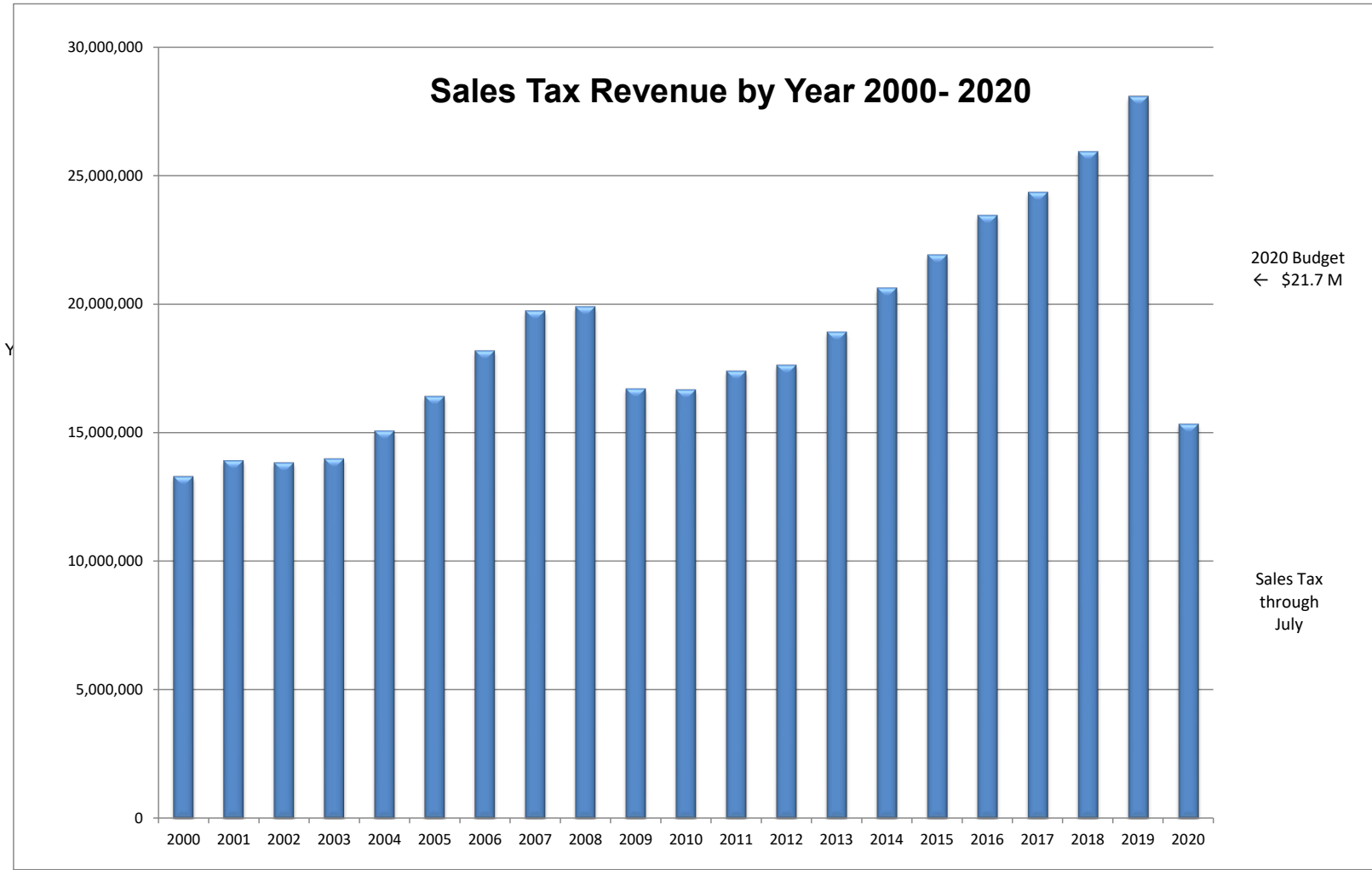


## Historical Sales Tax Data Sales Tax Totals - 2010 to 2020



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
■ 2011	1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
■ 2012	1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
■ 2013	1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
■ 2014	2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
■ 2015	2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
■ 2016	2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,114,157
■ 2017	2,430,806	2,373,850	2,803,582	1,218,821	1,281,468	1,954,591	2,262,248	1,940,174	1,944,314	1,498,906	1,463,625	3,175,483
■ 2018	2,652,979	2,541,248	2,934,996	1,295,502	1,442,962	2,087,608	2,314,863	2,036,475	2,022,656	1,572,497	1,597,378	3,432,878
■ 2019	2,870,961	2,695,774	3,291,254	1,389,542	1,445,575	2,273,096	2,471,692	2,243,111	2,210,329	1,770,297	1,692,534	3,721,777
■ 2020	3,093,524	3,074,233	2,391,710	1,035,931	1,397,895	2,013,555	2,335,626					

### Sales Tax Revenue by Year 2000- 2020



Totals by Year	
<b>2000</b>	\$ 13,304,983
<b>2001</b>	\$ 13,921,749
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,192,298
<b>2007</b>	\$ 19,743,507
<b>2008</b>	\$ 19,904,293
<b>2009</b>	\$ 16,710,291
<b>2010</b>	\$ 16,669,735
<b>2011</b>	\$ 17,398,312
<b>2012</b>	\$ 17,632,019
<b>2013</b>	\$ 18,922,955
<b>2014</b>	\$ 20,635,678
<b>2015</b>	\$ 21,920,371
<b>2016</b>	\$ 23,453,064
<b>2017</b>	\$ 24,347,869
<b>2018</b>	\$ 25,932,043
<b>2019</b>	\$ 28,075,940
<b>2020</b>	\$ 15,342,473

\* 2020 total is year-to-date through July