



October 2020 Taxes, Remitted in November 2020 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of October 2020, remitted to the City in November 2020.

Sales Tax

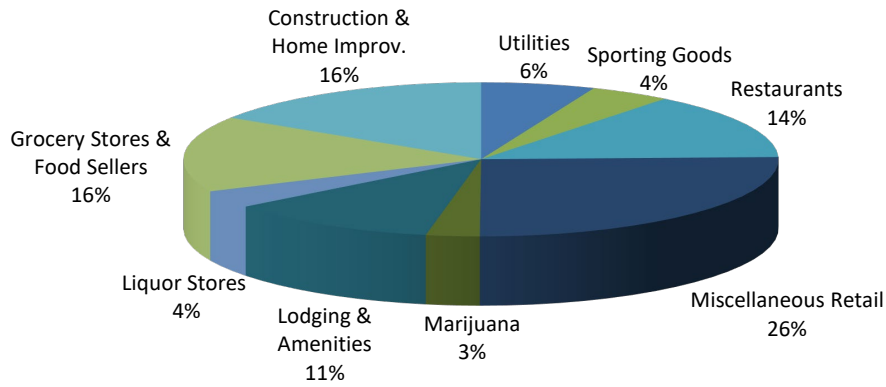
October 2020 sales tax collections increased by 18.55% compared to October 2019.

Year-to-date total sales tax collections are 1.65% lower than those of 2019 year-to-date.

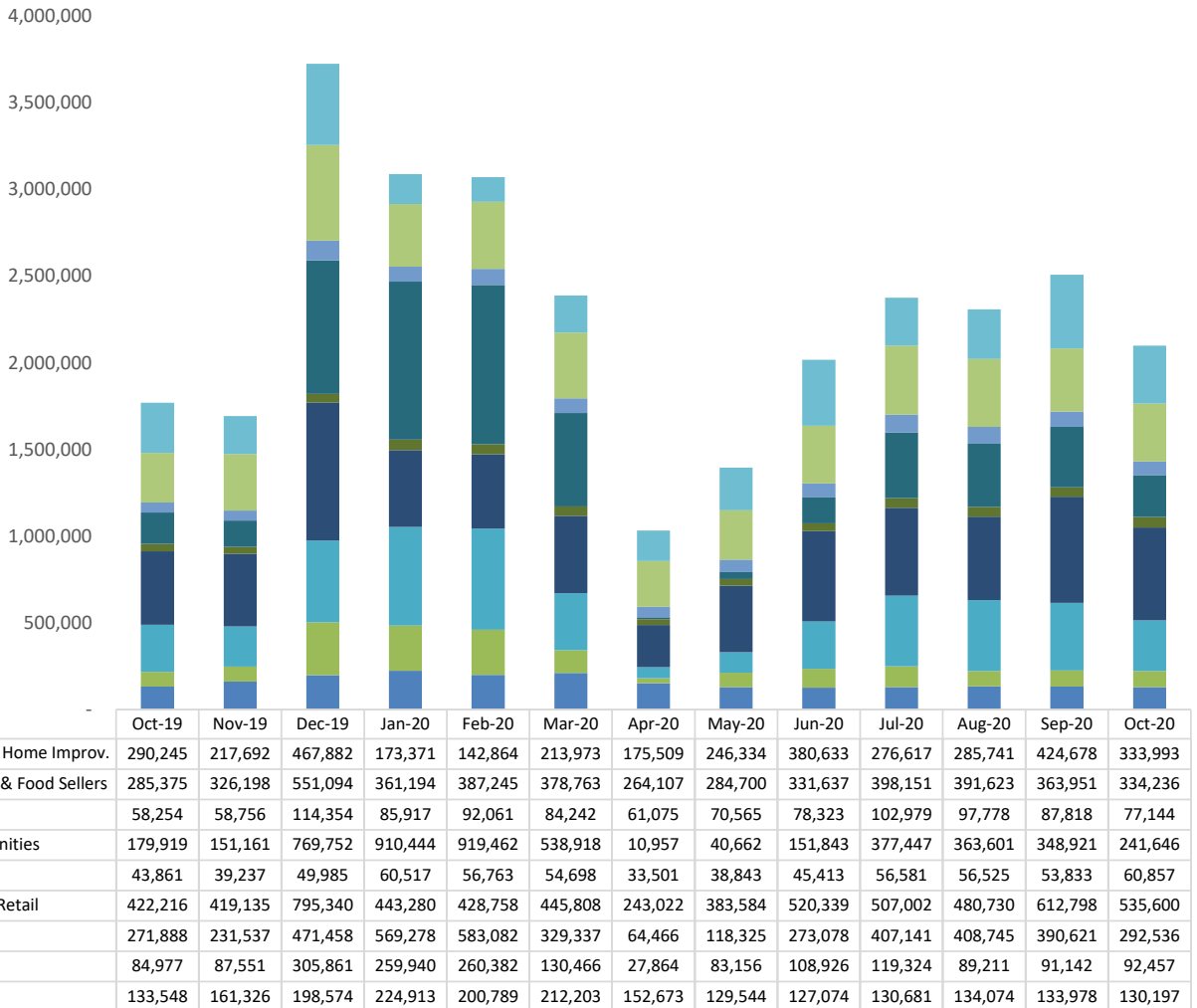
Sales Tax October 2020	Sales Tax October 2019	% increase/decrease over last October
\$2,098,665	\$1,770,283	18.55%

Sales Tax 2020 YTD	Sales Tax 2019 YTD	% increase/decrease over prior Year to Date
\$22,285,179	\$22,659,632	-1.65%

October 2020 Sales Categories

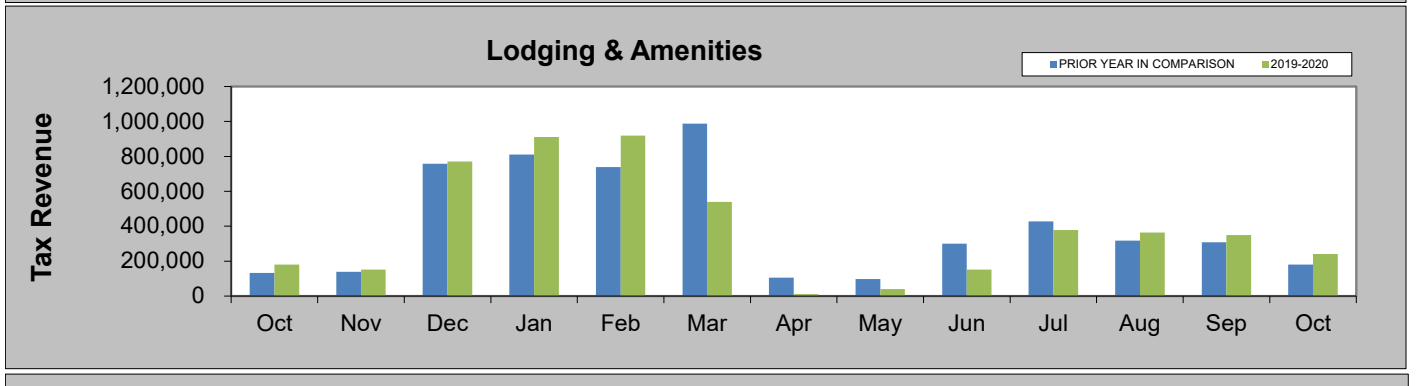
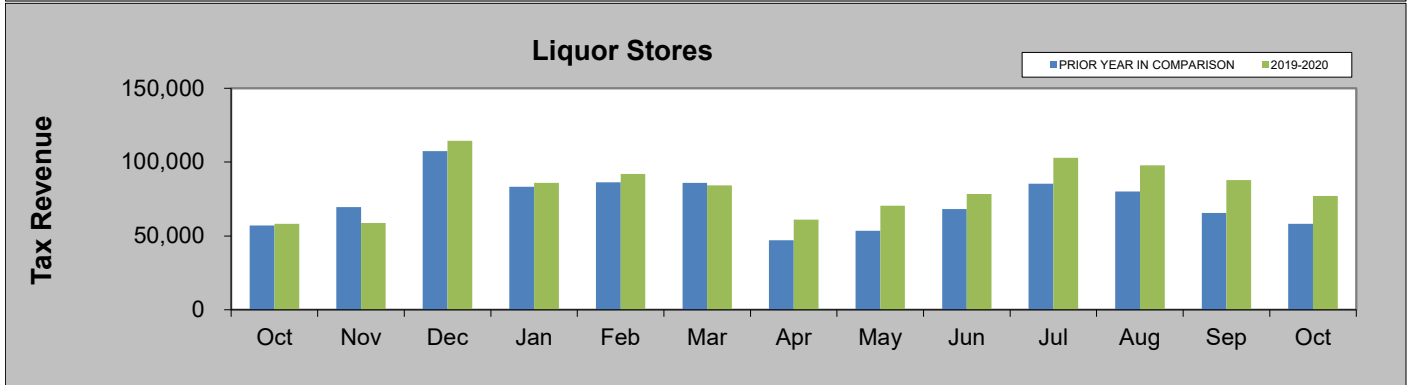
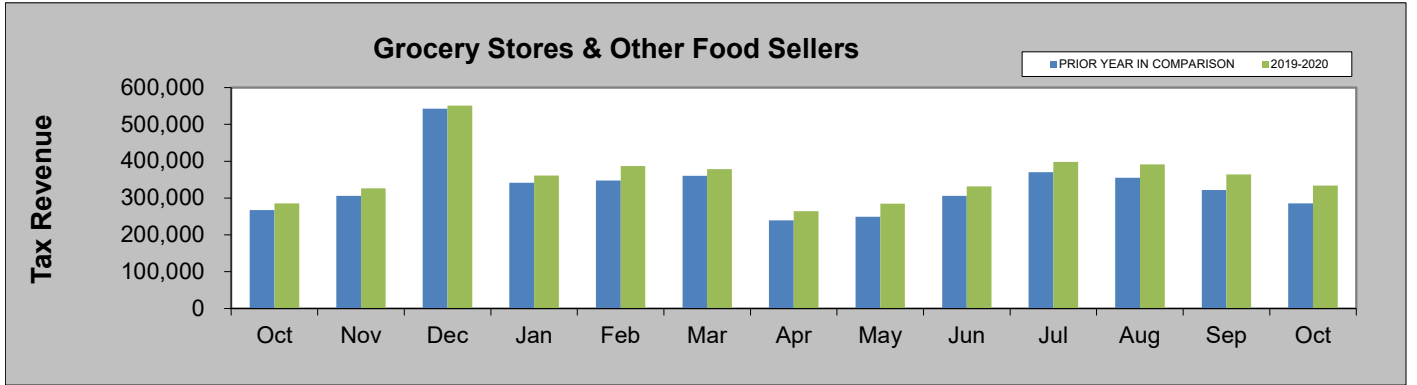
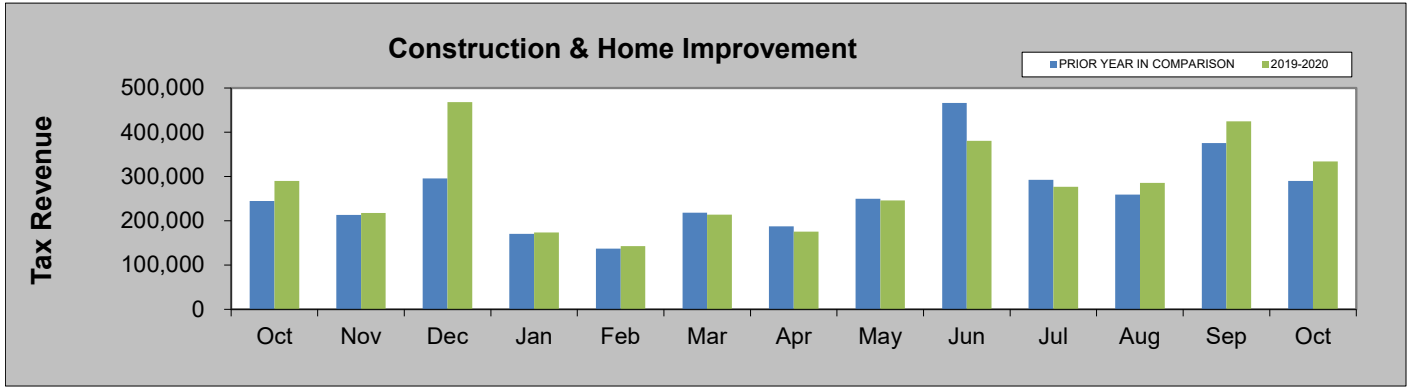


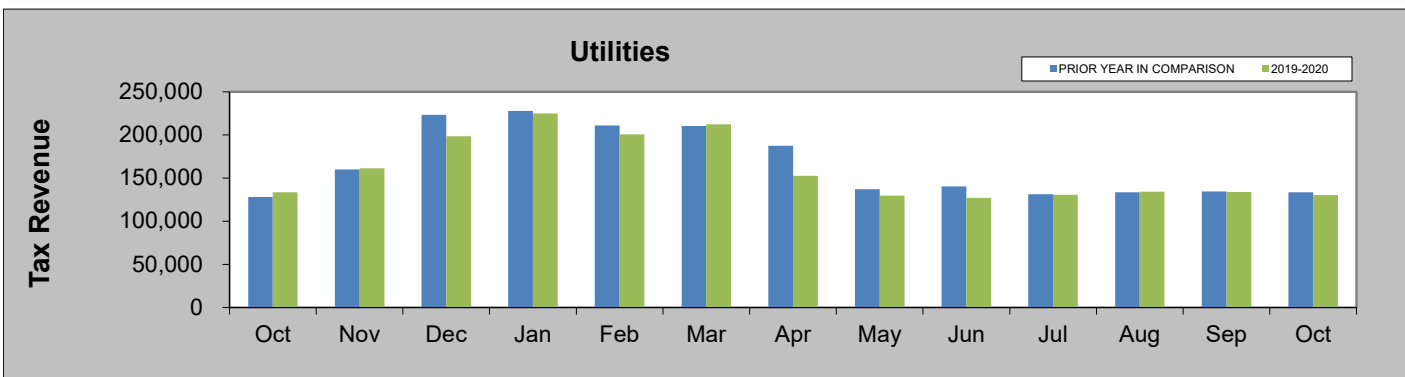
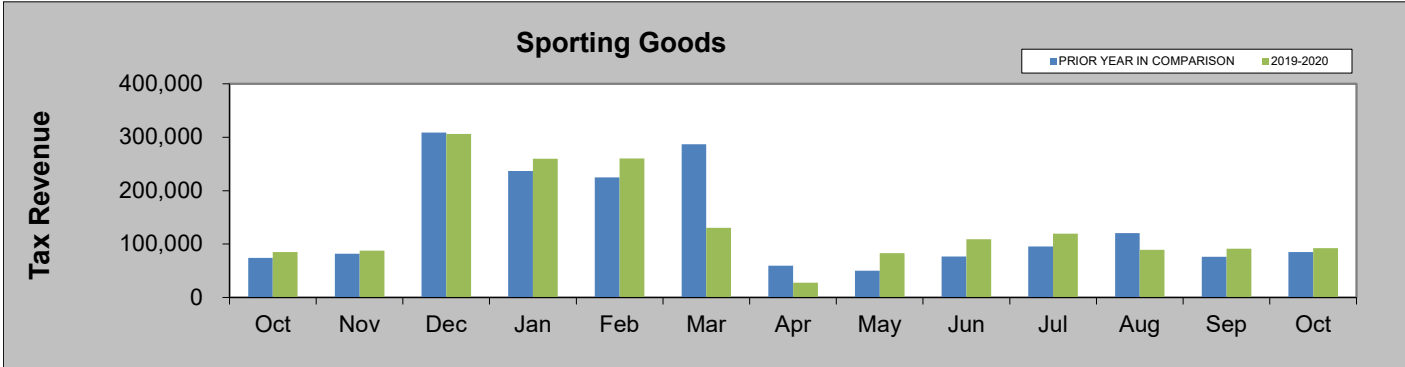
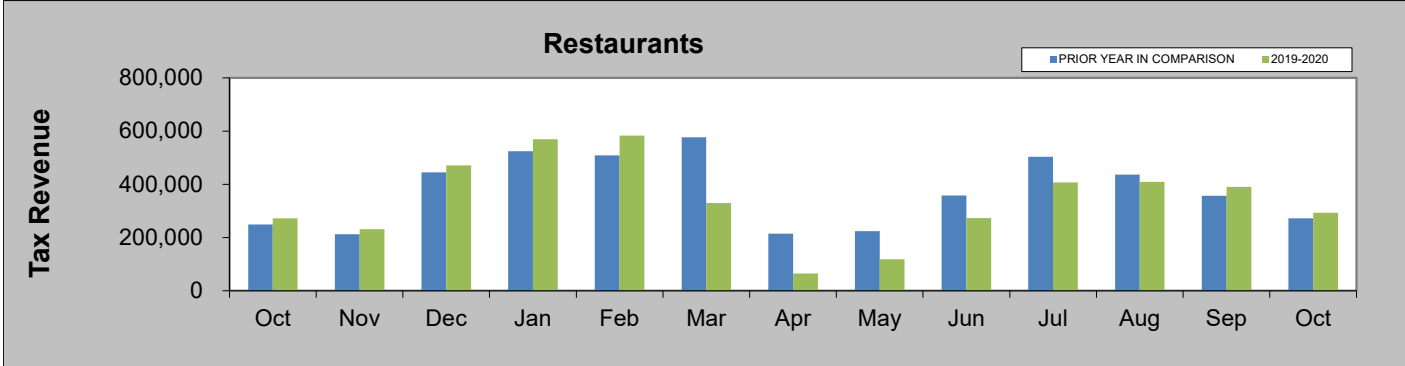
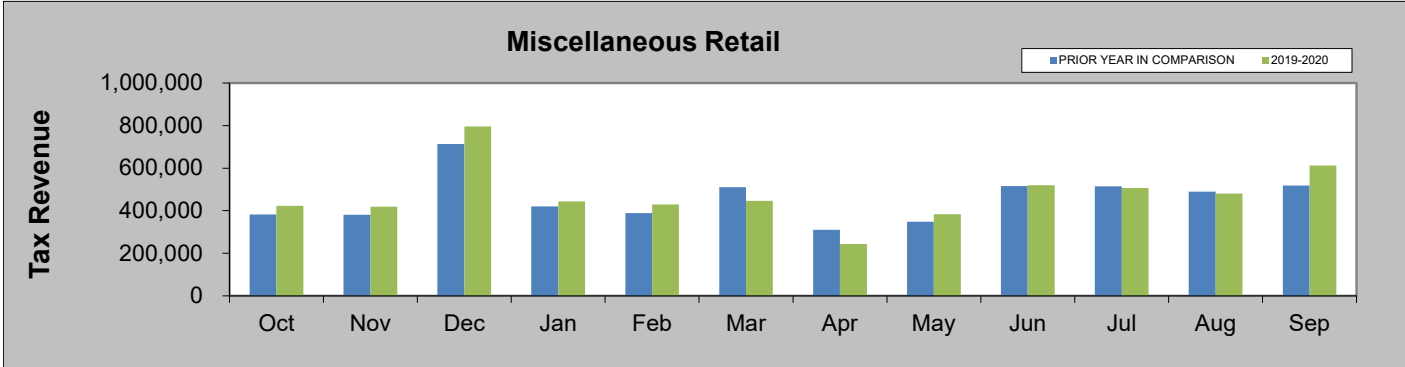
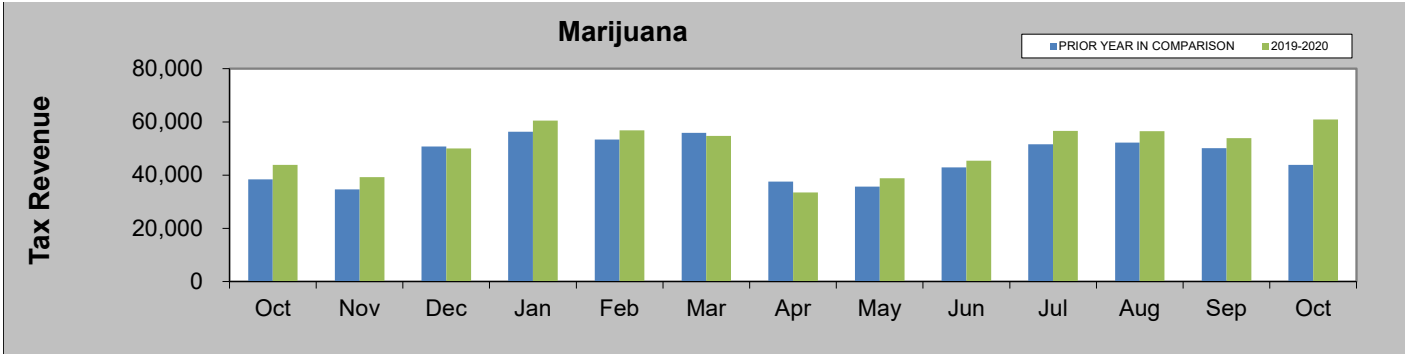
October 2019 - October 2020



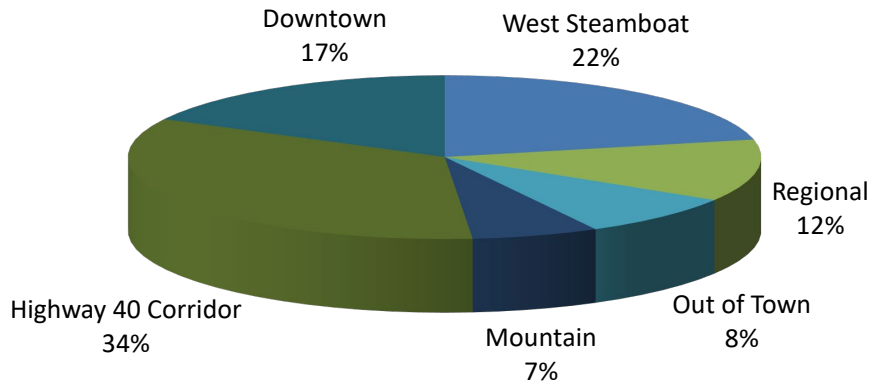
OCTOBER COMPARISON BY CATEGORY

	2020	2019	% change
Construction & Home Improvement	\$333,993	\$290,245	15.07%
Grocery Stores & Other Food Sellers	\$334,236	\$285,375	17.12%
Liquor Stores	\$77,144	\$58,254	32.43%
Lodging & Amenities	\$241,646	\$179,919	34.31%
Marijuana	\$60,857	\$43,861	38.75%
Miscellaneous Retail	\$535,600	\$422,216	26.85%
Restaurants	\$292,536	\$271,888	7.59%
Sporting Goods	\$92,457	\$84,977	8.80%
Utilities	\$130,197	\$133,548	-2.51%

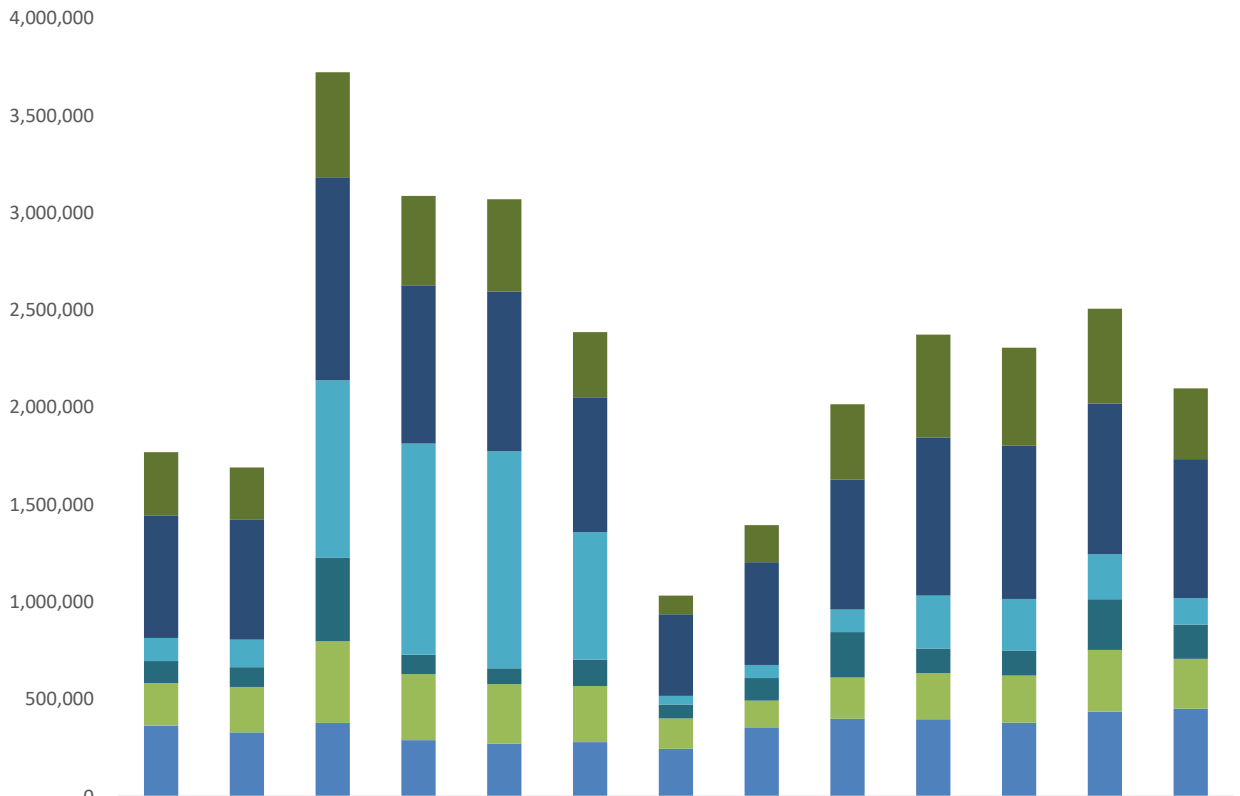




October 2020 Sales Tax By Area



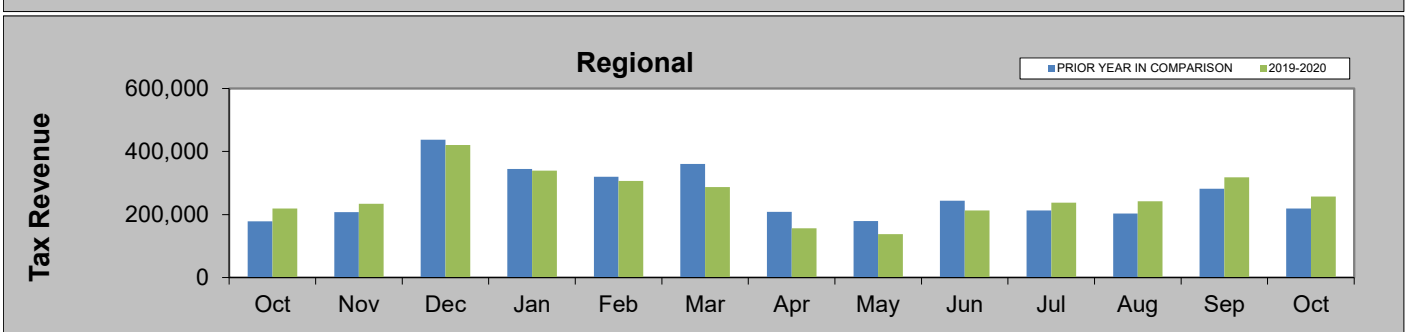
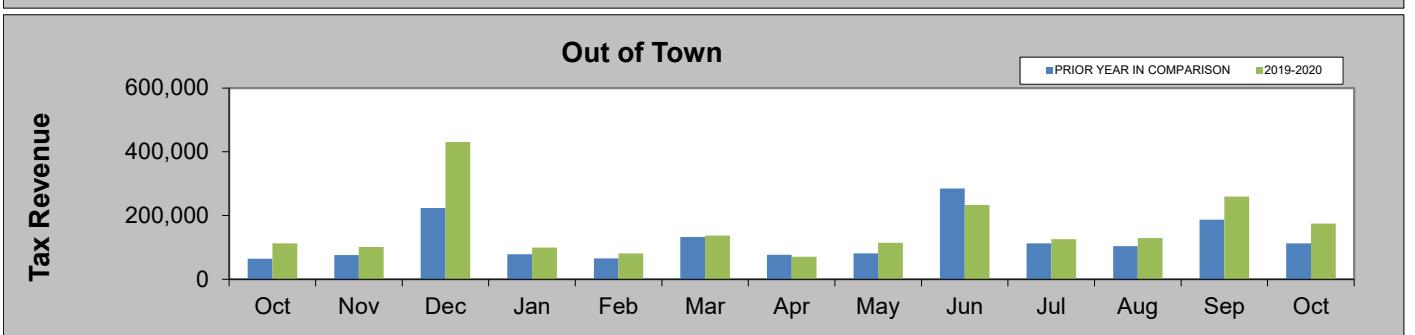
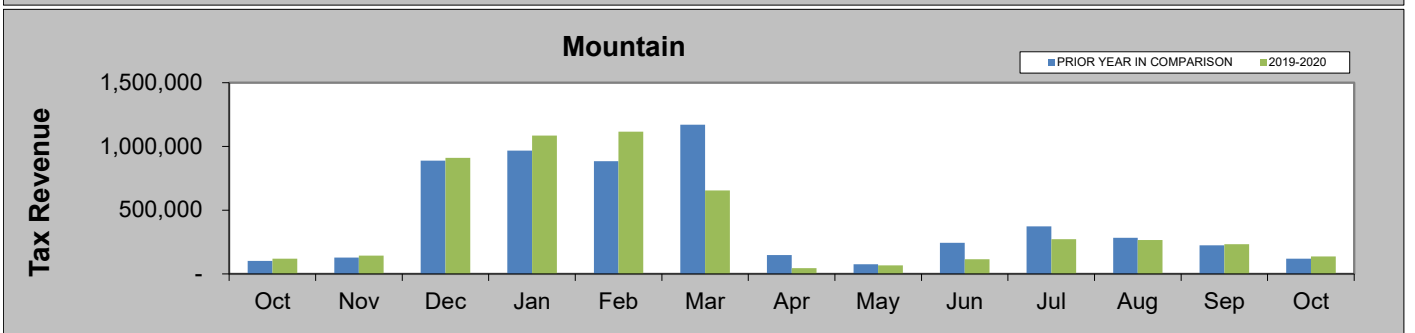
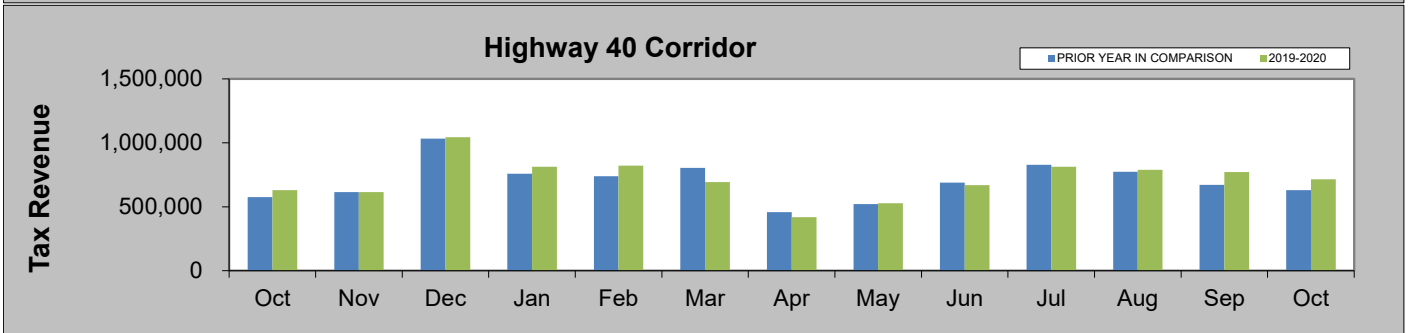
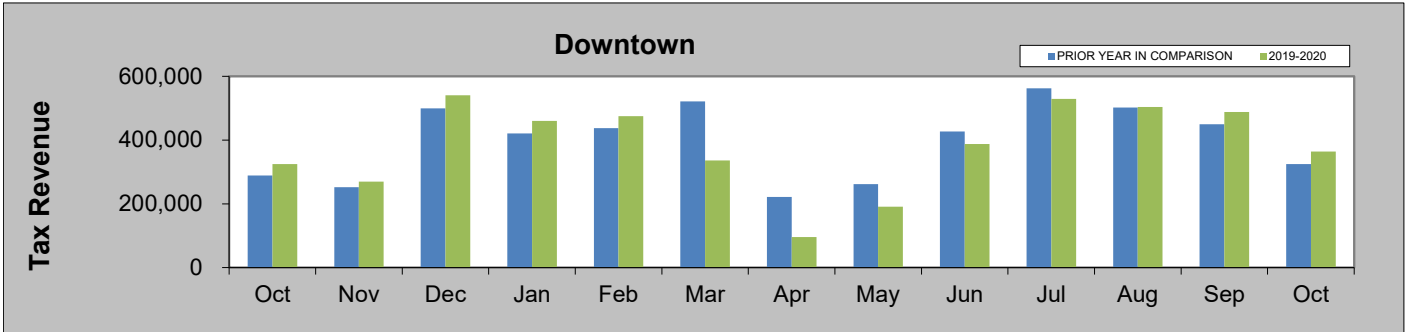
October 2019 - October 2020

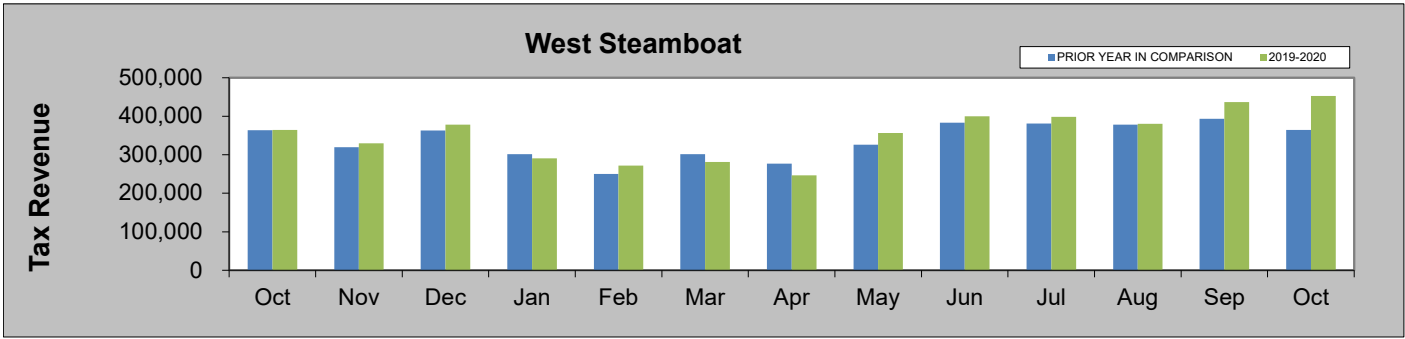


	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20
■ Downtown	324,498	269,582	540,414	459,944	474,769	336,025	95,601	190,684	387,546	529,376	503,865	488,163	363,756
■ Highway 40 Corridor	630,510	615,369	1,043,45	813,291	820,750	692,168	418,885	528,381	668,044	813,667	788,298	772,115	714,940
■ Mountain	118,920	142,503	910,042	1,086,27	1,116,61	655,311	45,356	67,480	115,312	271,453	264,809	232,718	136,015
■ Out of Town	112,694	101,476	431,198	99,242	81,323	136,850	70,761	114,877	233,491	125,856	128,947	259,970	174,723
■ Regional	219,299	233,863	420,685	339,691	306,418	287,007	155,989	137,532	212,864	237,186	241,858	317,732	256,667
■ West Steamboat	364,362	329,800	378,505	290,409	271,530	281,045	246,582	356,759	400,010	398,386	380,251	437,045	452,564

OCTOBER COMPARISON BY AREA

Area	2020	2019	% change
Downtown	\$363,756	\$324,498	12.10%
Highway 40 Corridor	\$714,940	\$630,510	13.39%
Mountain	\$136,015	\$118,920	14.37%
Out of Town	\$174,723	\$112,694	55.04%
Regional	\$256,667	\$219,299	17.04%
West Steamboat	\$452,564	\$364,362	24.21%



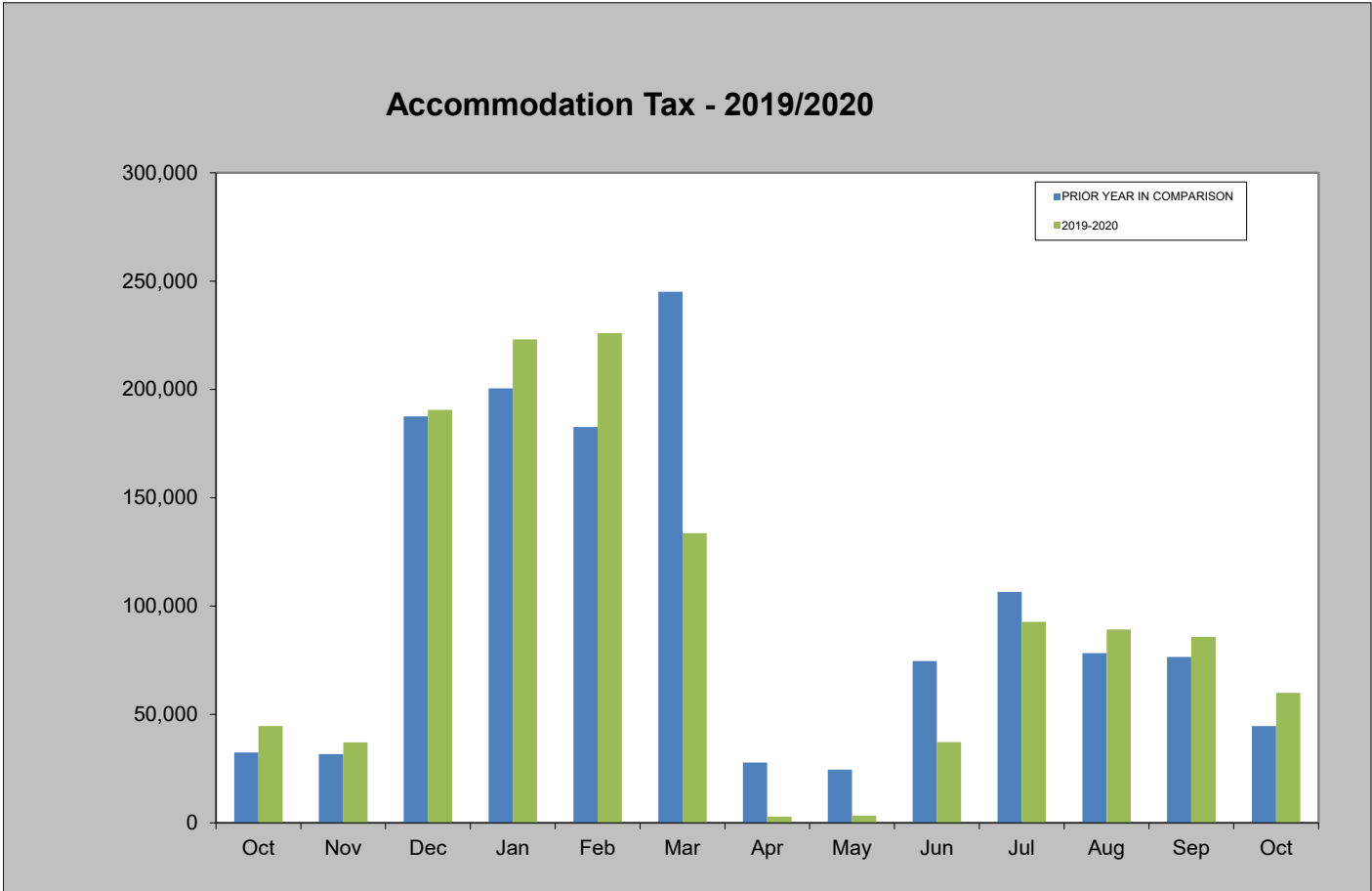


Accommodation Tax

October 2020 accommodation tax collections increased by 34.32% compared to October 2019. Year-to-date accommodation tax collections are 10.10% lower than those of 2019 year-to-date.

Accommodation Tax October 2020	Accommodation Tax October 2019	% increase/decrease over last October
\$59,993	\$44,666	34.32%

Accommodation Tax 2020 YTD	Accommodation Tax 2019 YTD	% increase/decrease over prior Year to Date
\$954,093	\$1,061,278	-10.10%



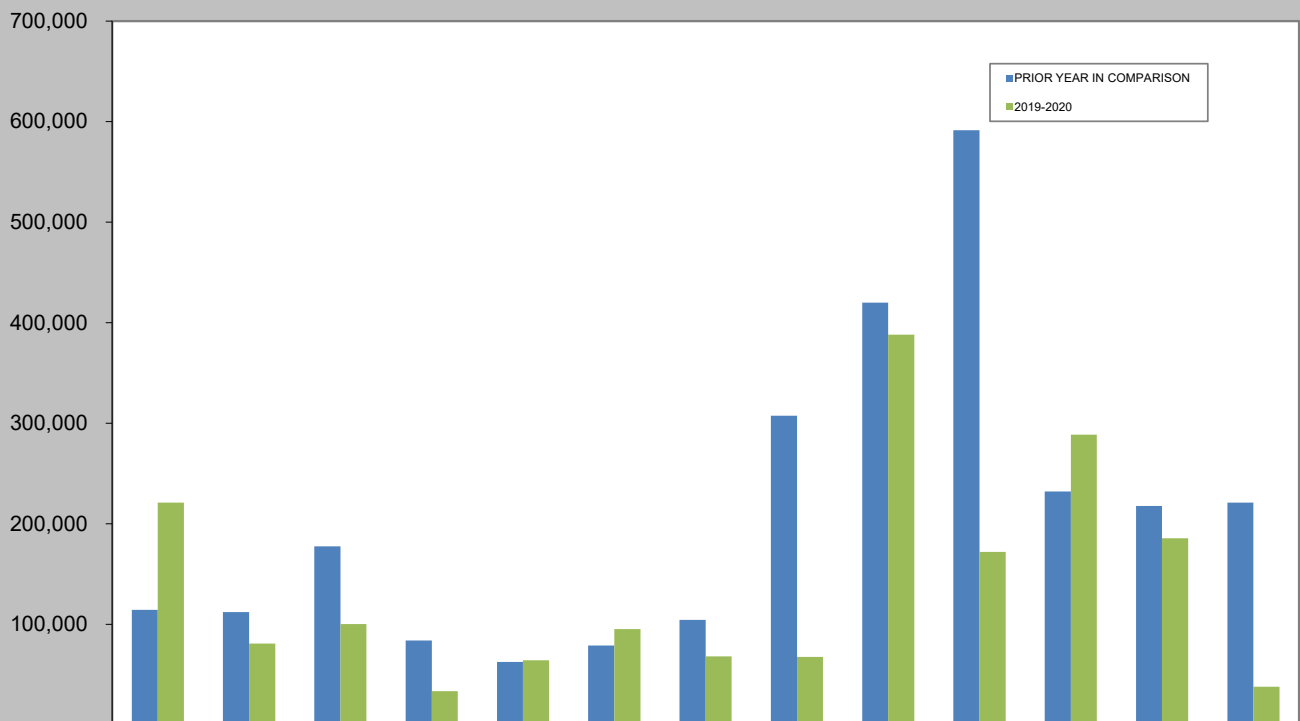
Building Use Tax

October 2020 building use tax collections decreased by 83% compared to October 2019.
 Year-to-date building use tax collections are 39% less than those of 2019 year-to-date.

Building Use Tax October 2020	Building Use Tax October 2019	% increase/decrease over last October
\$37,813	\$220,947	-83%

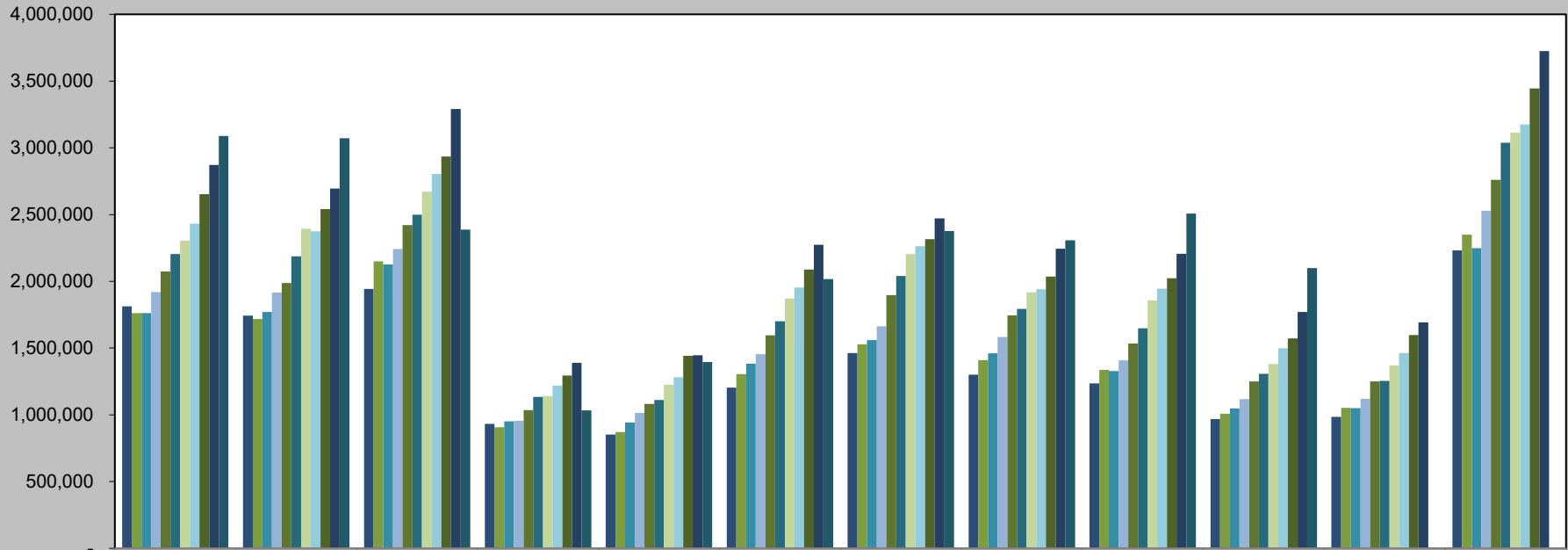
Building Use Tax 2020 YTD	Building Use Tax 2019 YTD	% increase/decrease over prior Year to Date
\$1,366,842	\$2,235,189	-39%

Building Use Tax - prior year vs. 2019/2020



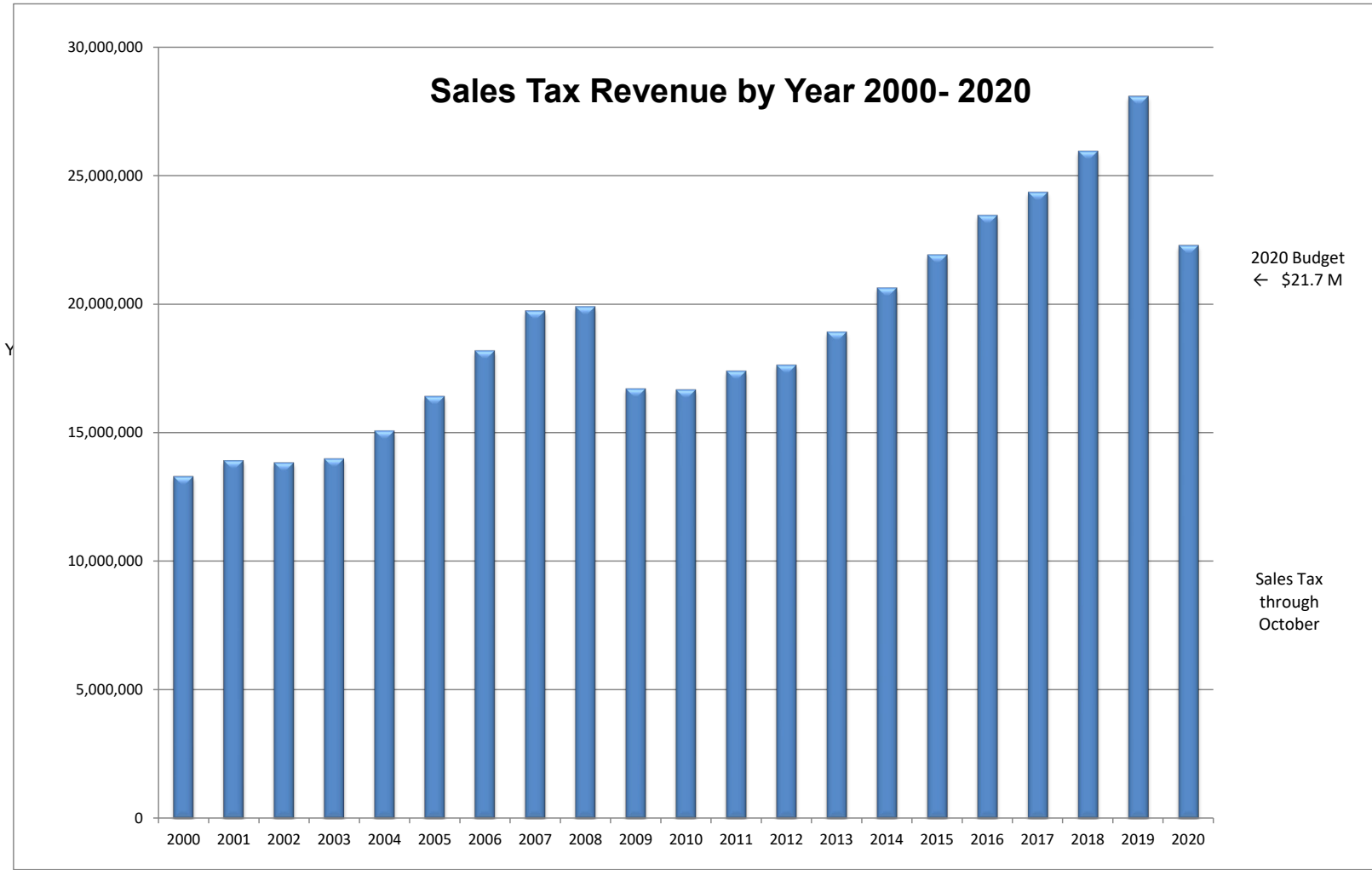
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
■ PRIOR YEAR IN COMPARISON	114,278	112,144	177,492	83,931	62,537	78,790	104,267	307,533	419,846	591,540	232,094	217,634	220,947
■ 2019-2020	220,947	80,845	100,141	33,526	64,215	95,208	67,977	67,382	388,141	171,836	288,692	185,578	37,813

Historical Sales Tax Data Sales Tax Totals - 2010 to 2020



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
■ 2011	1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
■ 2012	1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
■ 2013	1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
■ 2014	2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
■ 2015	2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
■ 2016	2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,114,157
■ 2017	2,430,806	2,373,850	2,803,582	1,218,821	1,281,468	1,954,591	2,262,248	1,940,174	1,944,314	1,498,906	1,463,625	3,175,483
■ 2018	2,652,979	2,541,248	2,934,996	1,295,502	1,442,962	2,087,608	2,314,863	2,036,475	2,022,656	1,572,497	1,597,378	3,444,554
■ 2019	2,870,961	2,695,774	3,291,254	1,389,542	1,445,575	2,273,096	2,471,662	2,244,282	2,207,204	1,770,283	1,692,592	3,724,301
■ 2020	3,088,854	3,071,406	2,388,407	1,033,174	1,395,713	2,017,267	2,375,923	2,308,028	2,507,741	2,098,665		

Sales Tax Revenue by Year 2000- 2020



Totals by Year	
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,920,371
2016	\$ 23,453,064
2017	\$ 24,347,869
2018	\$ 25,943,719
2019	\$ 28,076,525
2020	\$ 22,285,179

* 2020 total is year-to-date through October