



December 2020 Taxes, Remitted in January 2021 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of December 2020, remitted to the City in January 2021.

Sales Tax

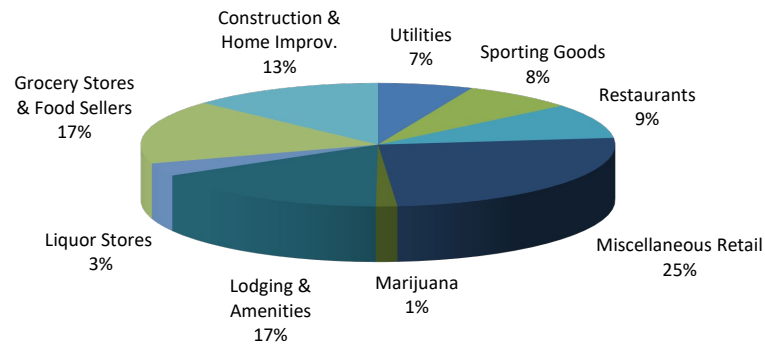
December 2020 sales tax collections decreased by -3.60% compared to December 2019.

Year-to-date total sales tax collections are -1.32% lower than those of 2019 year-to-date.

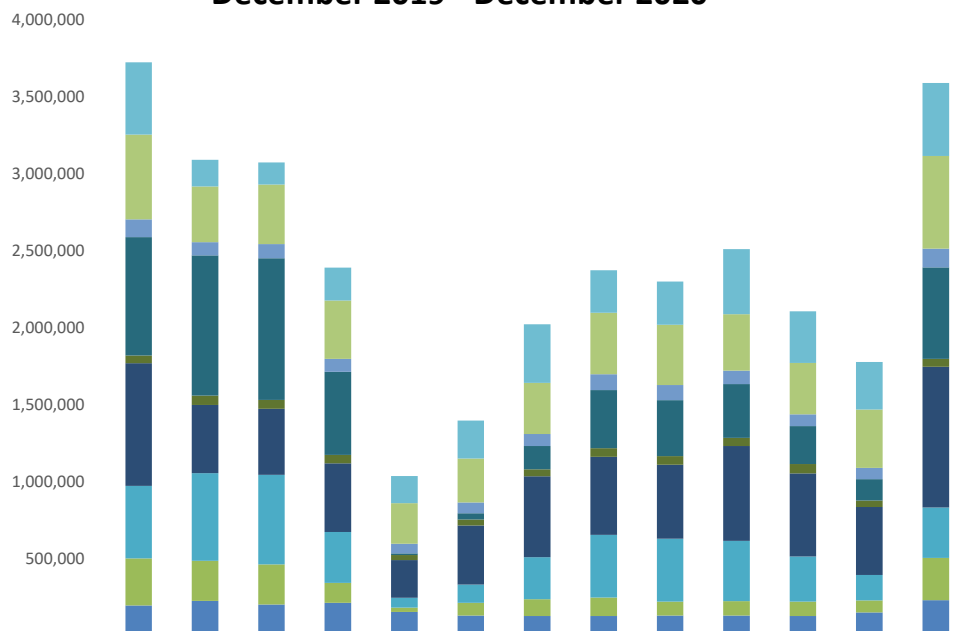
Sales Tax December 2020	Sales Tax December 2019	% increase/decrease over last December
\$3,591,291	\$3,725,431	-3.60%

Sales Tax 2020 YTD	Sales Tax 2019 YTD	% increase/decrease over prior Year to Date
\$27,693,979	\$28,063,341	-1.32%

December 2020 Sales Categories



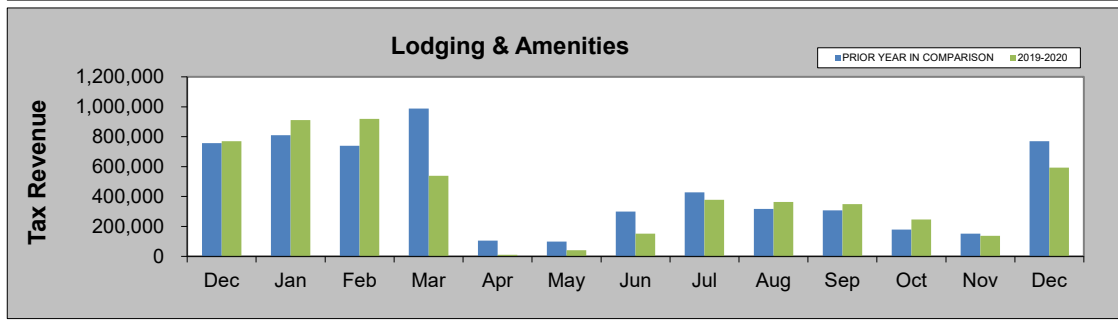
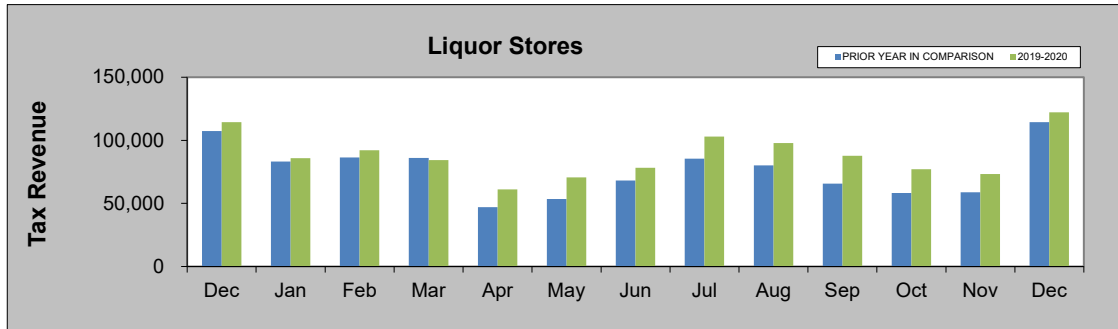
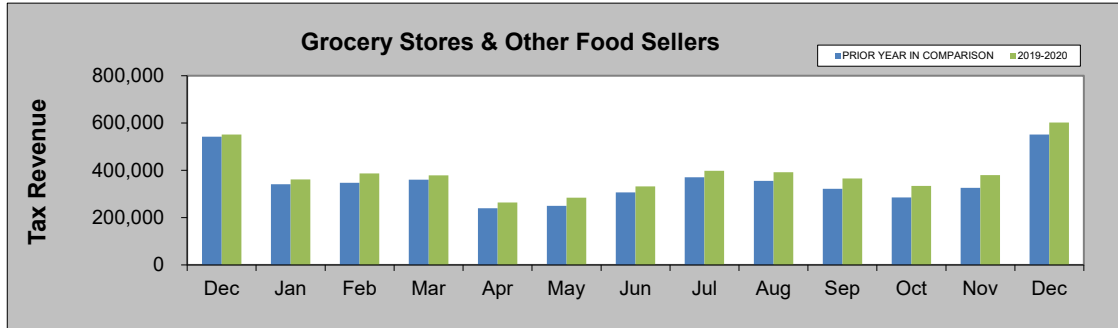
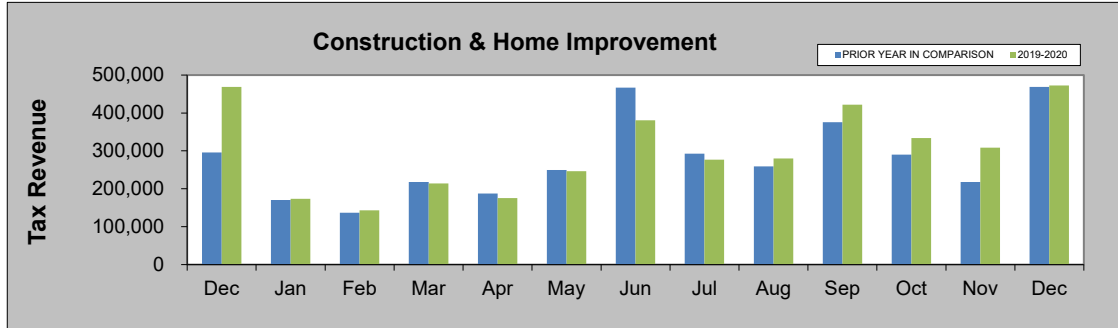
December 2019 - December 2020

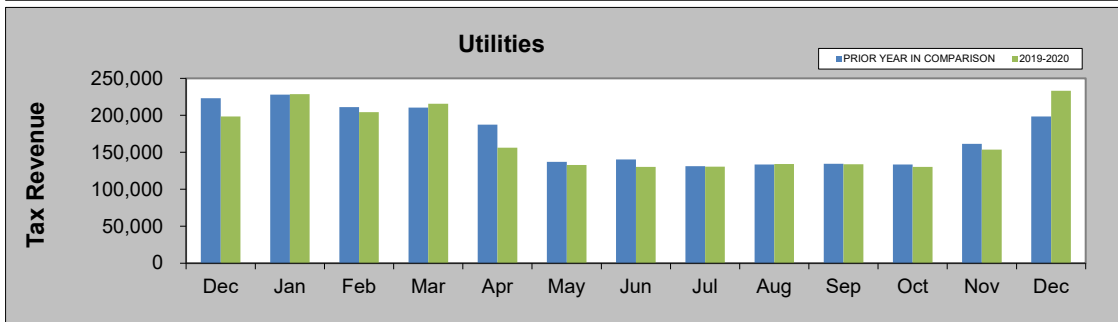
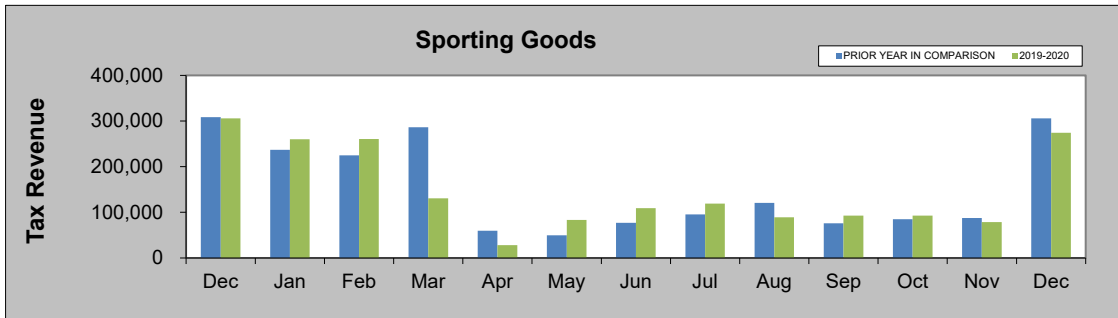
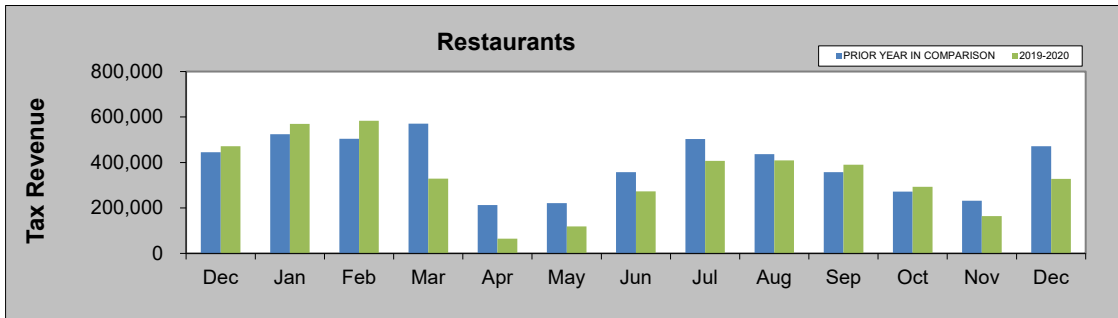
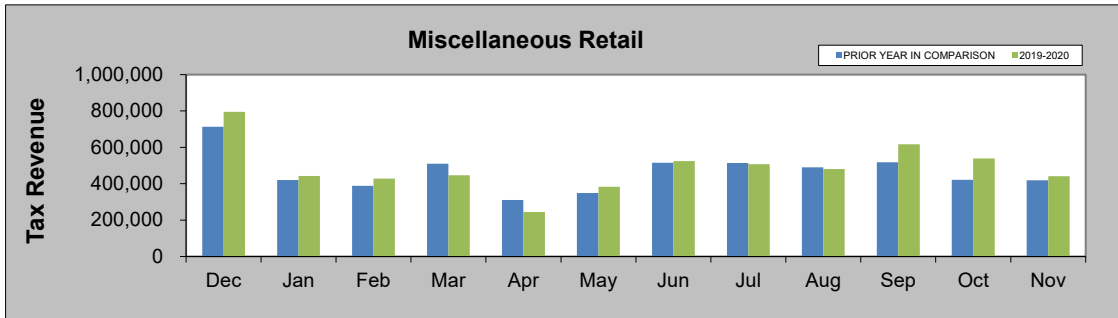
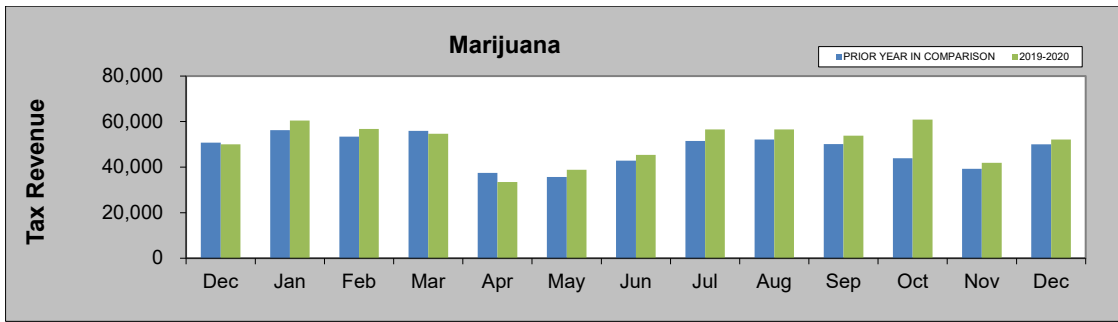


	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
Construction & Home Improv.	468,623	173,371	142,864	213,976	175,509	246,334	380,633	276,626	279,820	422,092	334,061	308,718	472,859
Grocery Stores & Food Sellers	551,094	361,194	387,245	378,763	264,107	284,700	331,670	398,151	391,712	366,005	334,236	379,793	602,162
Liquor Stores	114,354	85,917	92,061	84,242	61,075	70,565	78,323	102,979	97,778	87,818	77,144	73,318	122,238
Lodging & Amenities	769,752	910,444	919,462	538,804	10,957	40,662	151,976	377,447	363,601	348,921	245,884	138,001	593,249
Marijuana	49,985	60,517	56,763	54,698	33,501	38,843	45,413	56,581	56,525	53,833	60,857	41,924	52,093
Miscellaneous Retail	795,713	443,280	428,783	446,454	244,875	383,833	524,679	507,002	480,642	616,468	539,710	442,085	913,501
Restaurants	471,458	569,278	583,082	329,337	64,466	118,325	273,078	407,141	408,745	390,621	293,335	164,492	327,943
Sporting Goods	305,861	259,940	260,382	130,466	27,864	83,156	108,929	119,324	89,211	92,984	92,945	78,488	274,127
Utilities	198,591	228,770	204,390	215,719	156,191	132,932	130,399	130,681	134,074	133,978	130,197	153,543	233,119

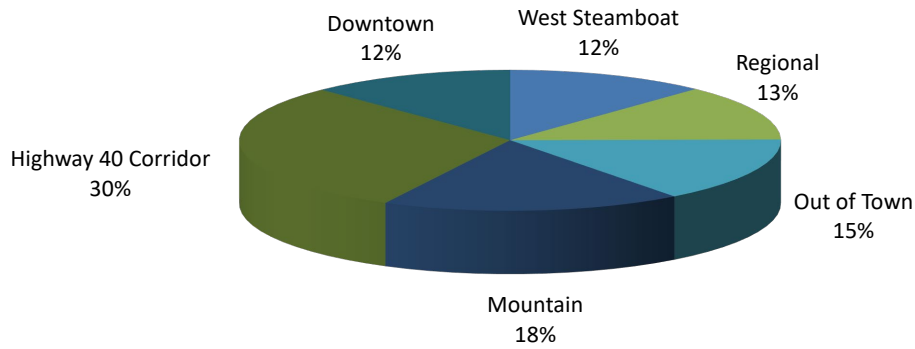
DECEMBER COMPARISON BY CATEGORY

	2020	2019	% change
Construction & Home Improvement	\$472,859	\$468,623	0.90%
Grocery Stores & Other Food Sellers	\$602,162	\$551,094	9.27%
Liquor Stores	\$122,238	\$114,354	6.89%
Lodging & Amenities	\$593,249	\$769,752	-22.93%
Marijuana	\$52,093	\$49,985	4.22%
Miscellaneous Retail	\$913,501	\$795,713	14.80%
Restaurants	\$327,943	\$471,458	-30.44%
Sporting Goods	\$274,127	\$305,861	-10.38%
Utilities	\$233,119	\$198,591	17.39%

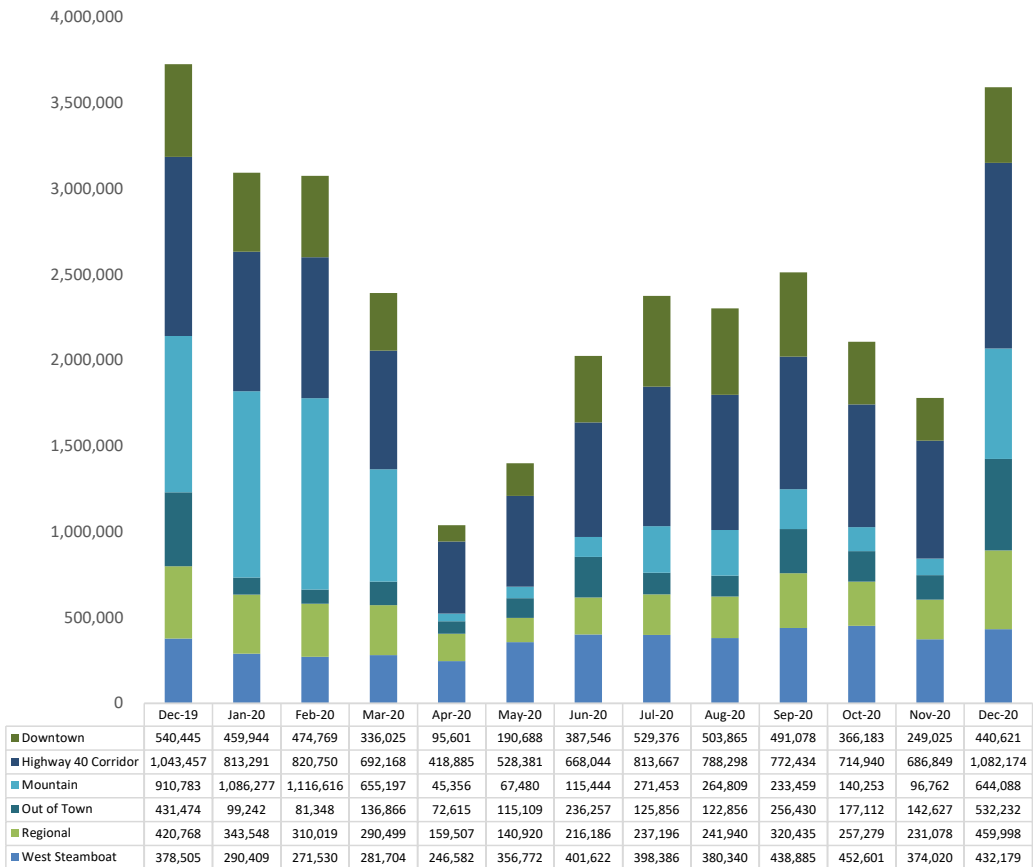




December 2020 Sales Tax By Area

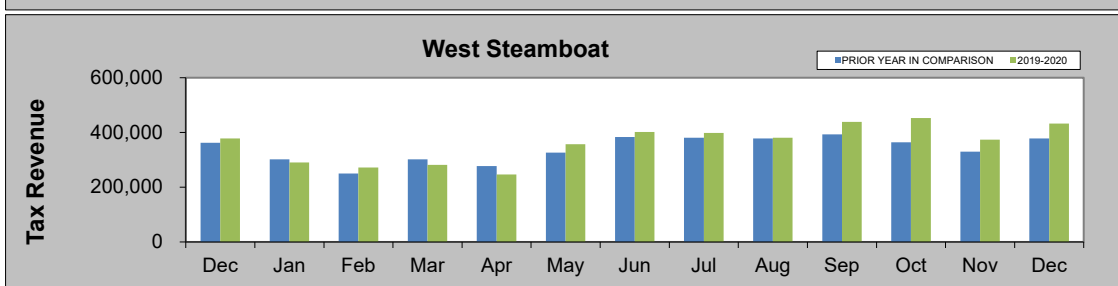
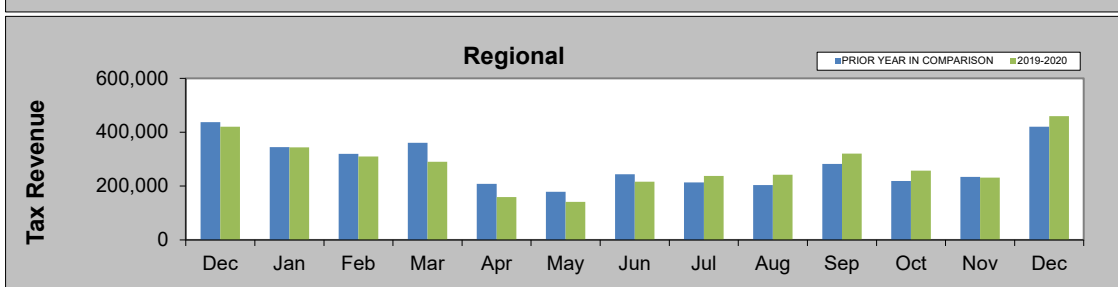
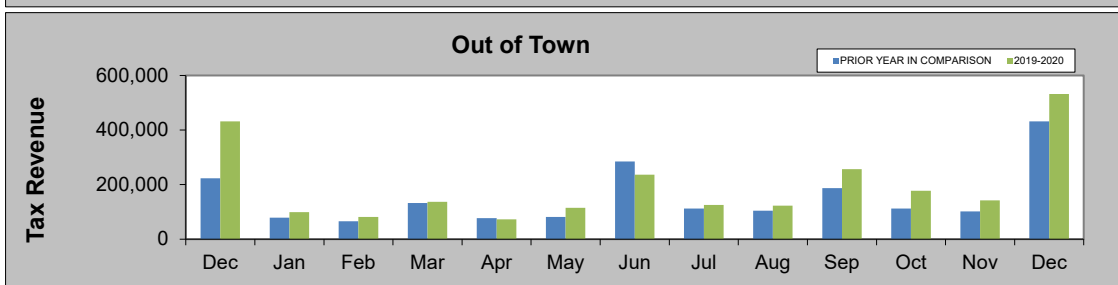
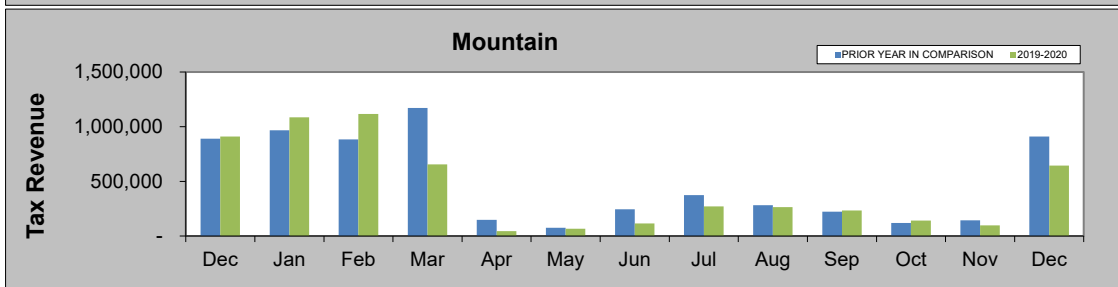
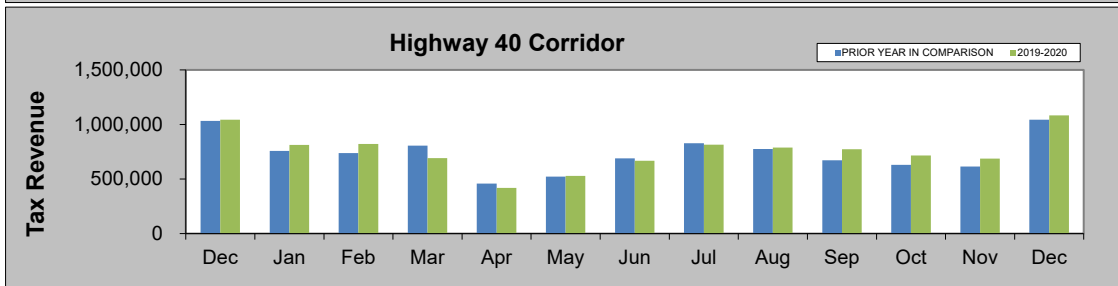
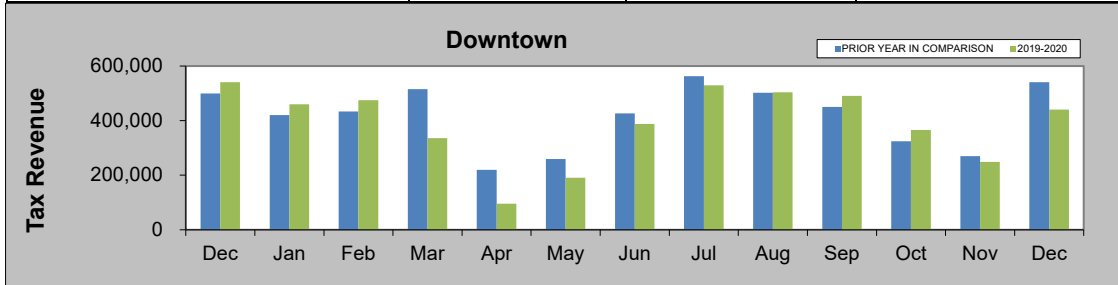


December 2019 - December 2020



DECEMBER COMPARISON BY AREA

Area	2020	2019	% change
Downtown	\$440,621	\$540,445	-18.47%
Highway 40 Corridor	\$1,082,174	\$1,043,457	3.71%
Mountain	\$644,088	\$910,783	-29.28%
Out of Town	\$532,232	\$431,474	23.35%
Regional	\$459,998	\$420,768	9.32%
West Steamboat	\$432,179	\$378,505	14.18%



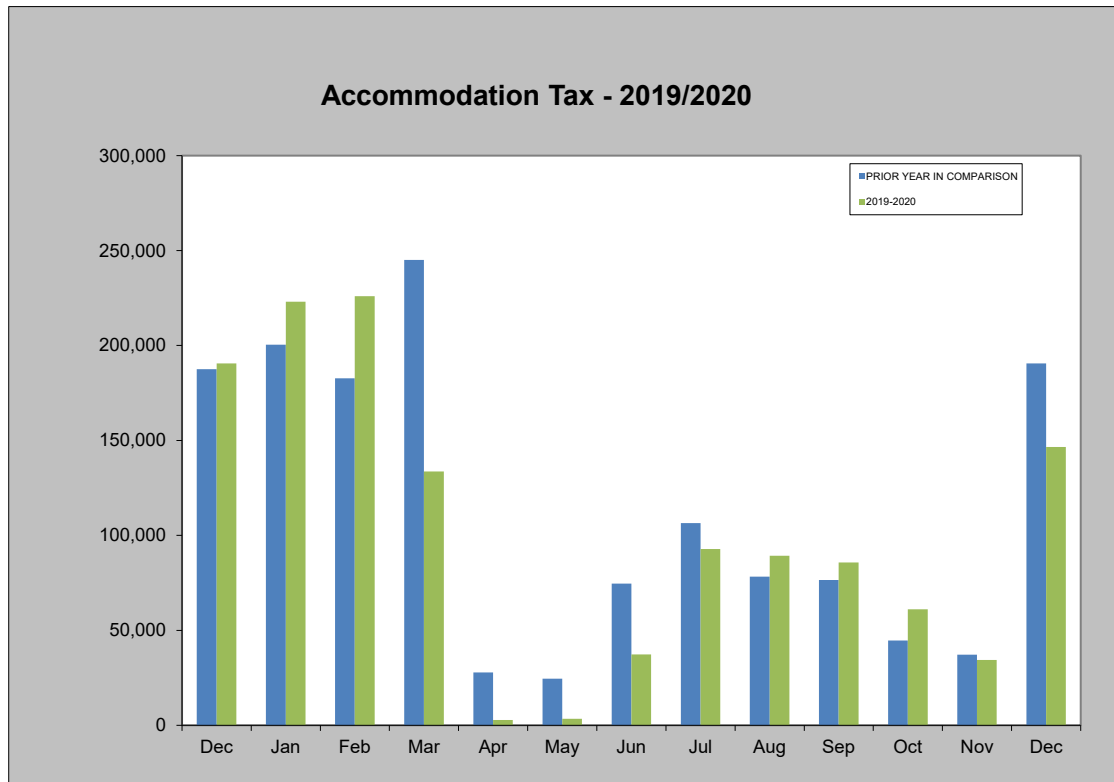
Accommodation Tax

December 2020 accommodation tax collections decreased by -23.10% compared to December 2019.

Year-to-date accommodation tax collections are -11.87% lower than those of 2019 year-to-date.

Accommodation Tax December 2020	Accommodation Tax December 2019	% increase/decrease over last December
\$146,584	\$190,609	-23.10%

Accommodation Tax 2020 YTD	Accommodation Tax 2019 YTD	% increase/decrease over prior Year to Date
\$1,136,103	\$1,289,049	-11.87%

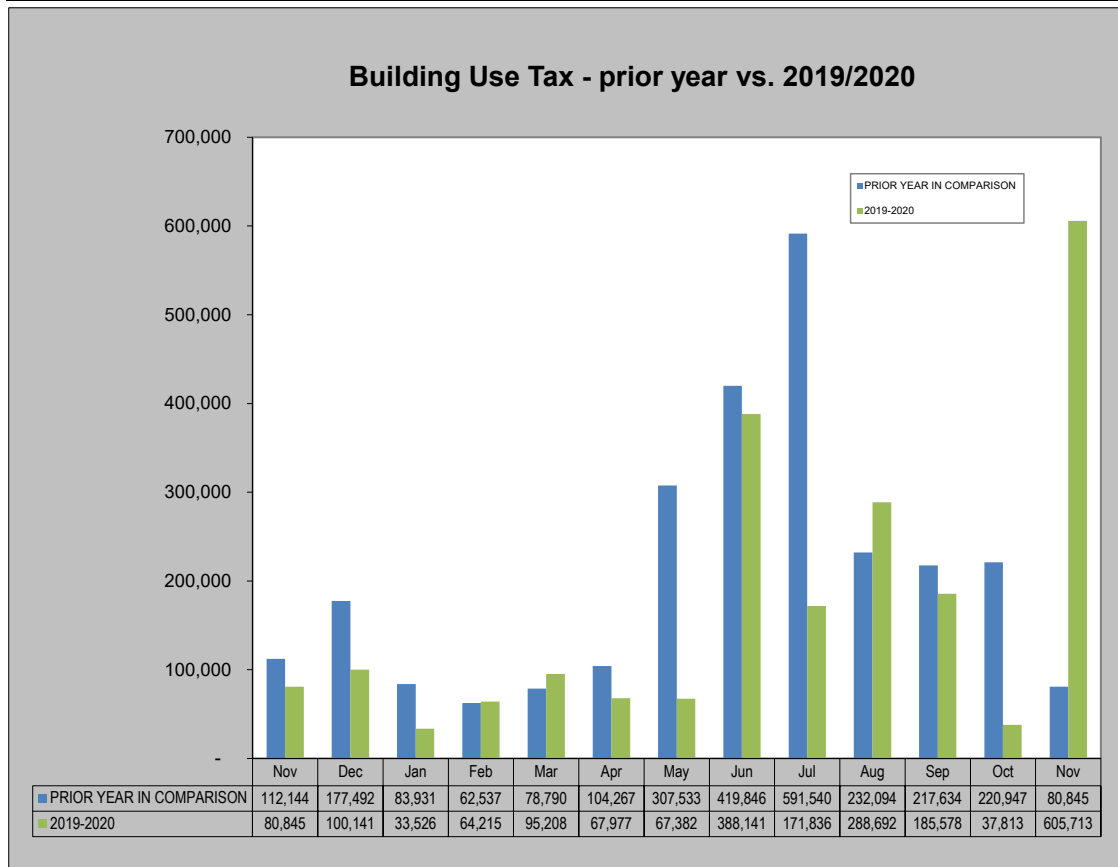


Building Use Tax

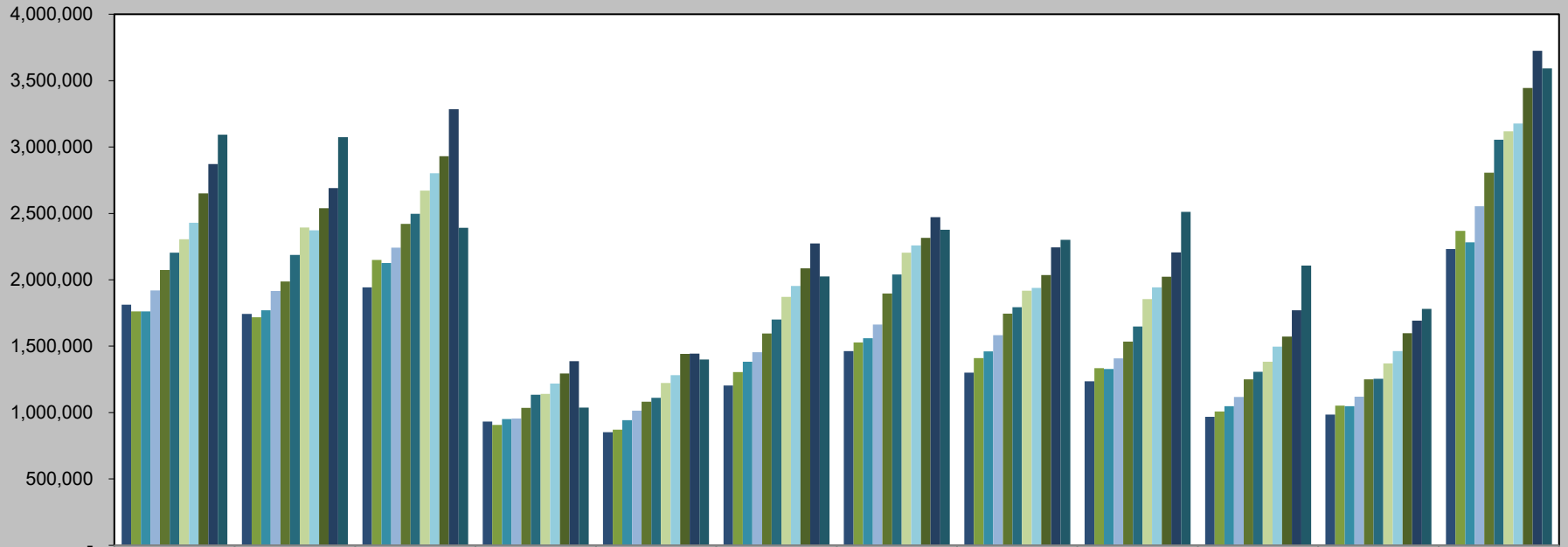
December 2020 building use tax collections increased by 197% compared to December 2019.
 Year-to-date building use tax collections are -8% than those of 2019 year-to-date.

Building Use Tax December 2020	Building Use Tax December 2019	% increase/decrease over last December
\$297,447	\$100,141	197%

Building Use Tax 2020 YTD	Building Use Tax 2019 YTD	% increase/decrease over prior Year to Date
\$2,303,528	\$2,500,105	-8%

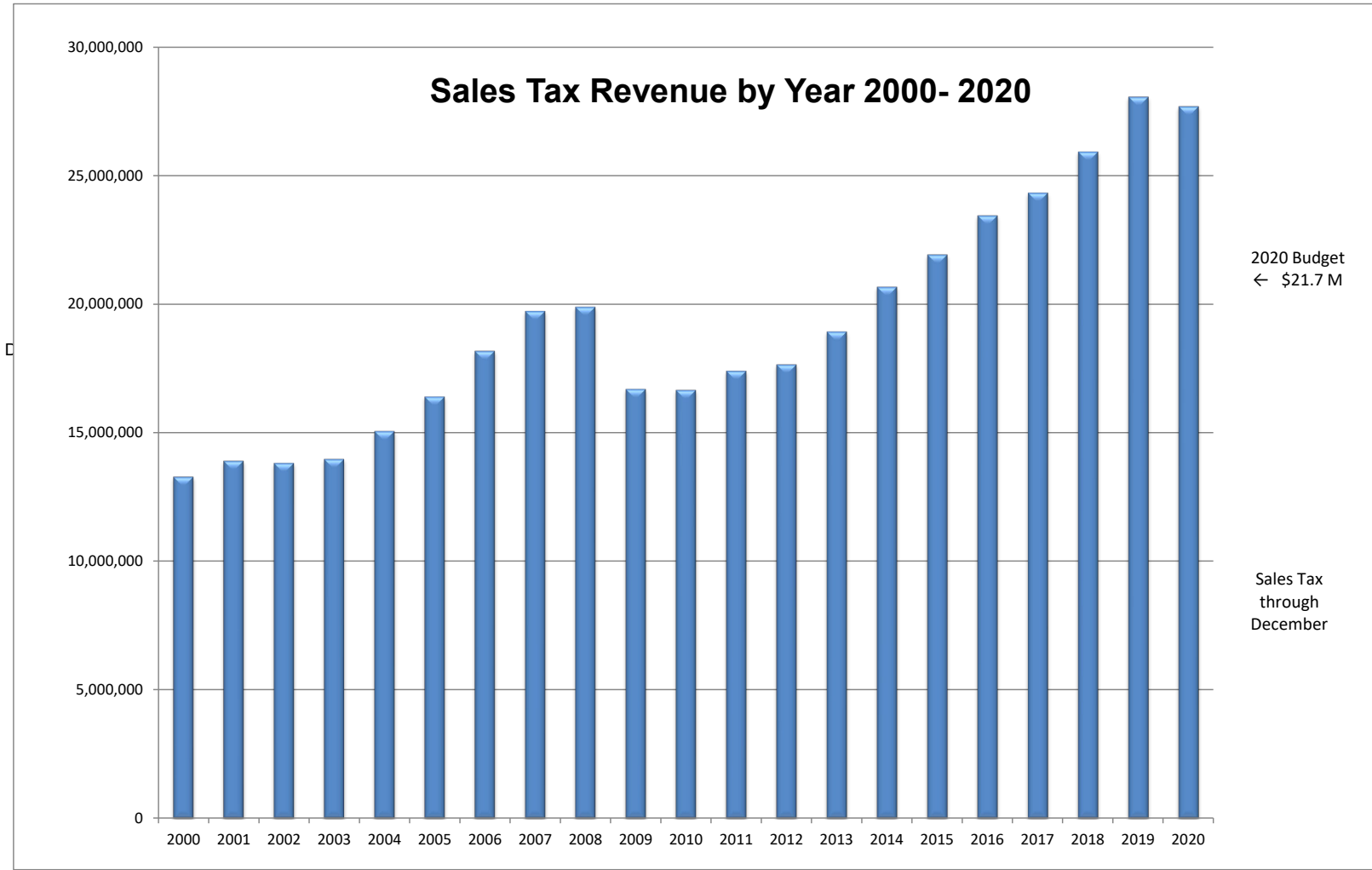


Historical Sales Tax Data Sales Tax Totals - 2010 to 2020



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
■ 2011	1,761,158	1,716,963	2,150,516	907,893	872,240	1,304,091	1,528,492	1,411,387	1,334,402	1,008,143	1,052,812	2,368,330
■ 2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,462	1,049,165	2,281,221
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,805,657
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,209
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,176,629
■ 2018	2,649,692	2,538,136	2,931,343	1,294,405	1,441,447	2,085,616	2,314,863	2,036,475	2,022,656	1,572,497	1,597,749	3,444,554
■ 2019	2,870,961	2,691,337	3,285,627	1,387,608	1,443,124	2,273,096	2,471,662	2,244,282	2,207,204	1,770,411	1,692,599	3,725,431
■ 2020	3,092,711	3,075,032	2,392,459	1,038,546	1,399,350	2,025,099	2,375,933	2,302,108	2,512,720	2,108,368	1,780,361	3,591,291

Sales Tax Revenue by Year 2000- 2020



Totals by Year	
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,416,427
2012	\$ 17,662,796
2013	\$ 18,946,792
2014	\$ 20,681,082
2015	\$ 21,934,367
2016	\$ 23,456,013
2017	\$ 24,336,412
2018	\$ 25,929,434
2019	\$ 28,063,341
2020	\$ 27,693,979

* 2020 total is year-to-date through December