



June 2021 Taxes, Remitted in July 2021 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of June 2021, remitted to the City in July 2021.

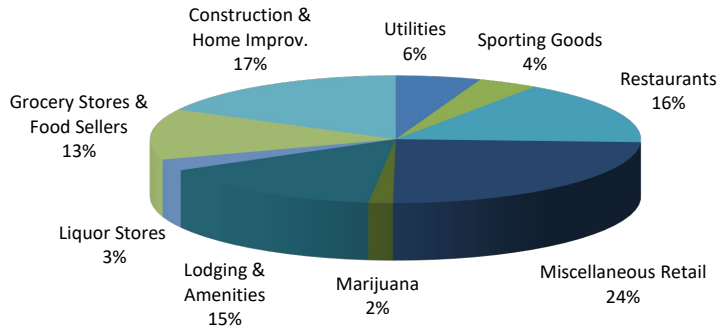
Sales Tax

June 2021 sales tax collections increased by 44.88% compared to June 2020.
 Year-to-date total sales tax collections are 23.67% higher than those of 2020 year-to-date.

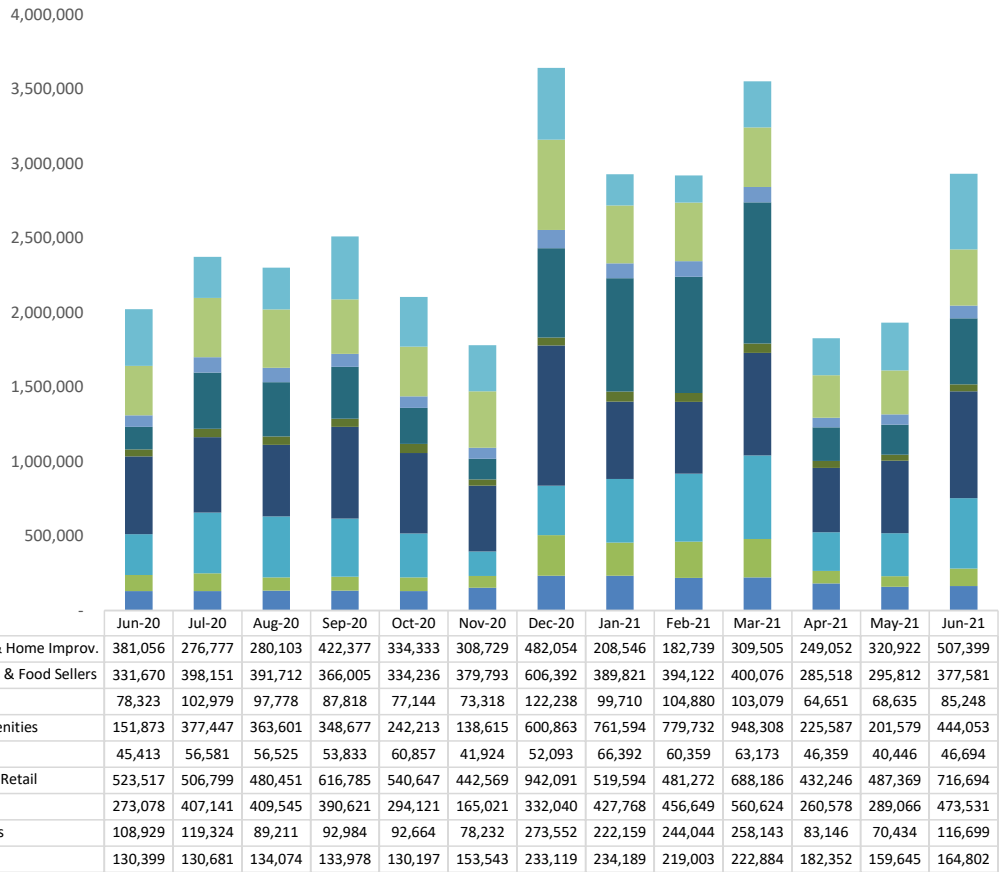
Sales Tax June 2021	Sales Tax June 2020	% increase/decrease over last June
\$2,932,702	\$2,024,257	44.88%

Sales Tax 2021 YTD	Sales Tax 2020 YTD	% increase/decrease over prior Year to Date
\$16,102,648	\$13,020,468	23.67%

June 2021 Sales Categories

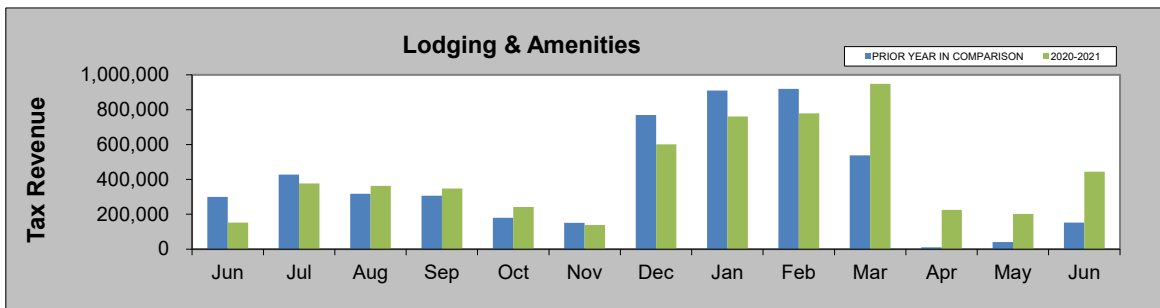
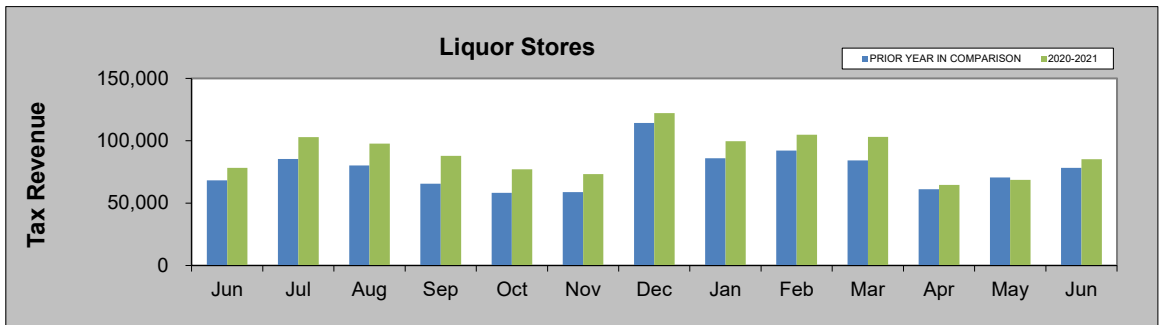
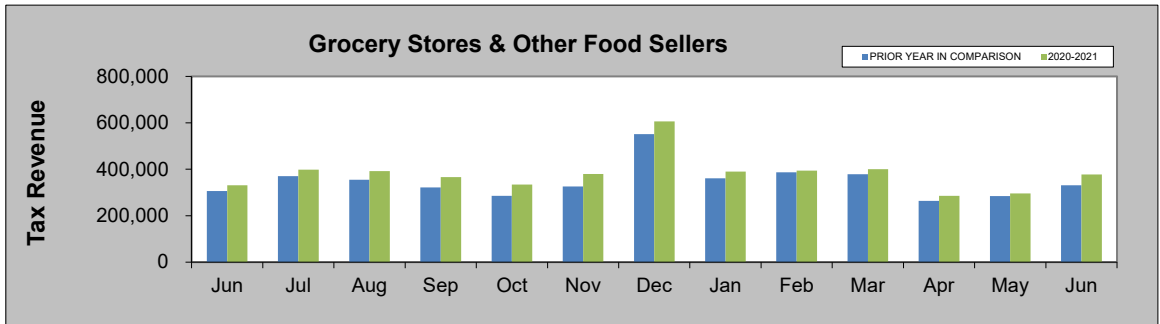
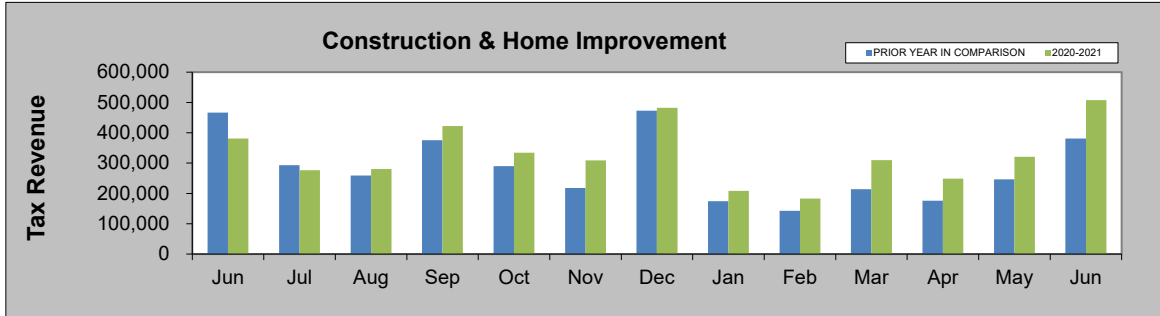


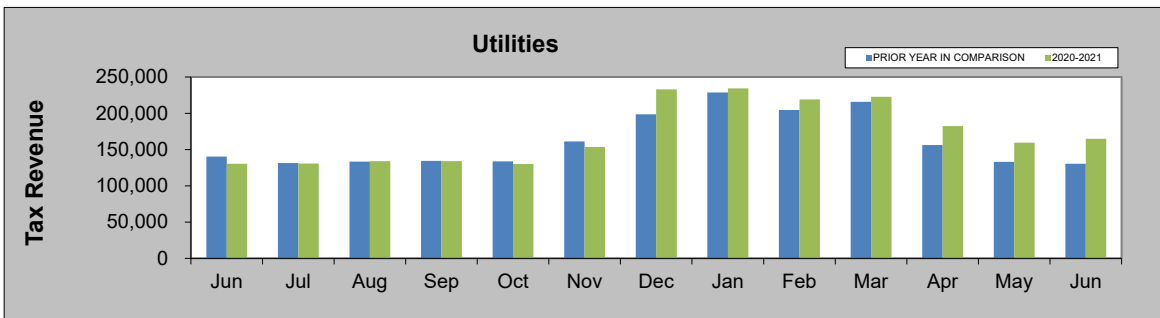
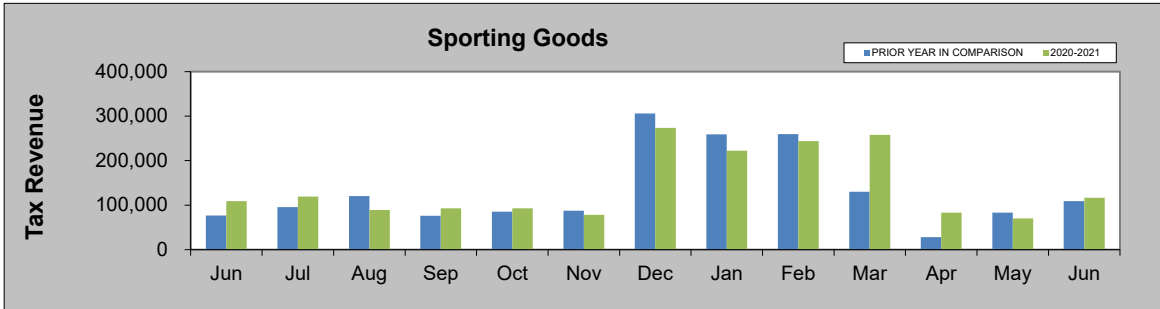
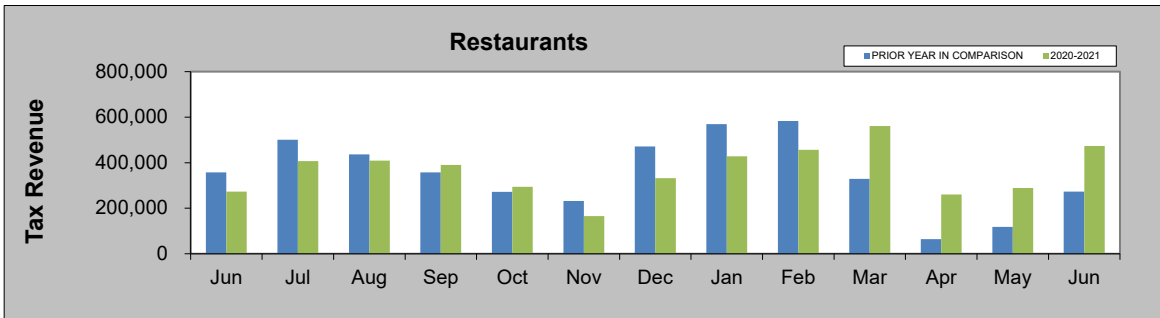
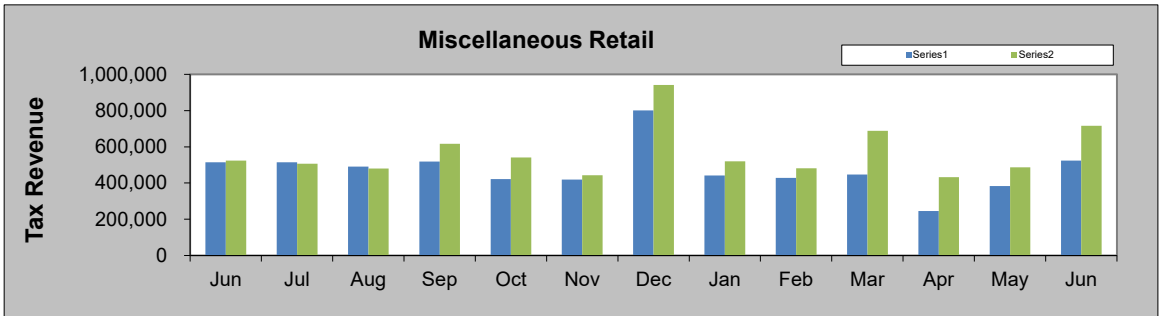
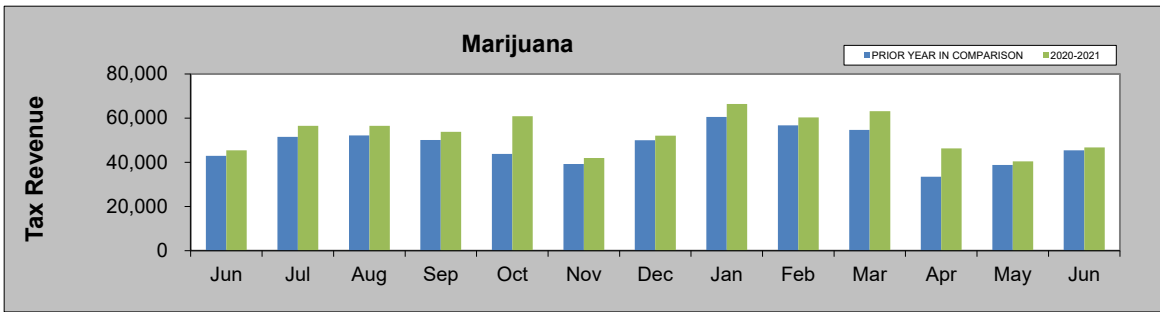
June 2020 - June 2021



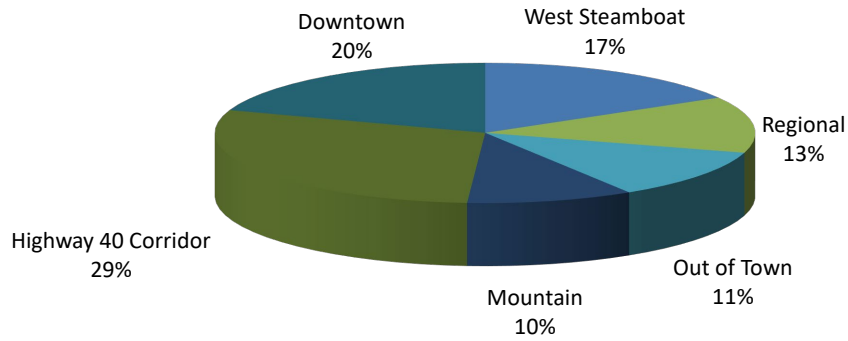
JUNE COMPARISON BY CATEGORY

	2021	2020	% change
Construction & Home Improvement	\$507,399	\$381,056	33.16%
Grocery Stores & Other Food Sellers	\$377,581	\$331,670	13.84%
Liquor Stores	\$85,248	\$78,323	8.84%
Lodging & Amenities	\$444,053	\$151,873	192.38%
Marijuana	\$46,694	\$45,413	2.82%
Miscellaneous Retail	\$716,694	\$523,517	36.90%
Restaurants	\$473,531	\$273,078	73.41%
Sporting Goods	\$116,699	\$108,929	7.13%
Utilities	\$164,802	\$130,399	26.38%

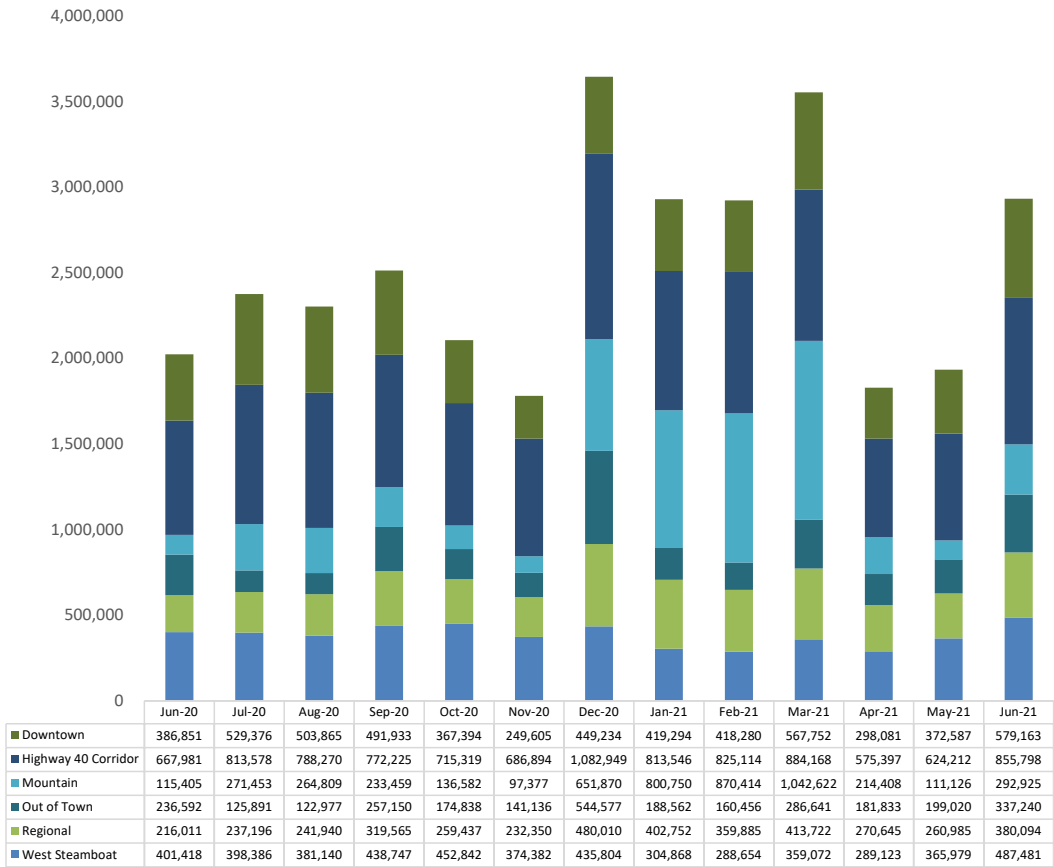




June 2021 Sales Tax By Area

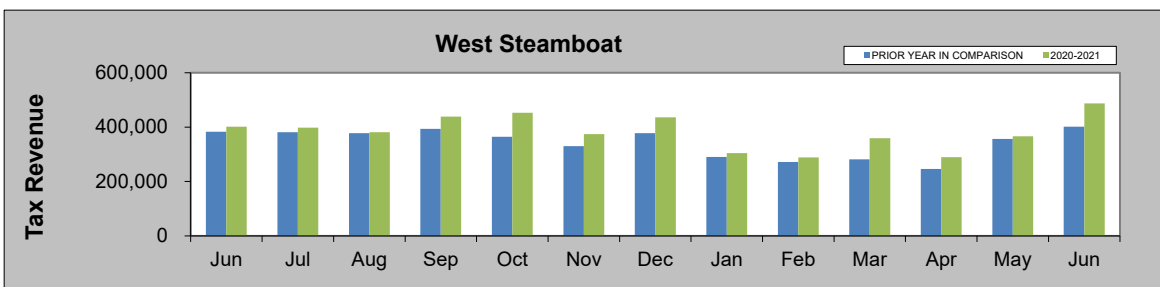
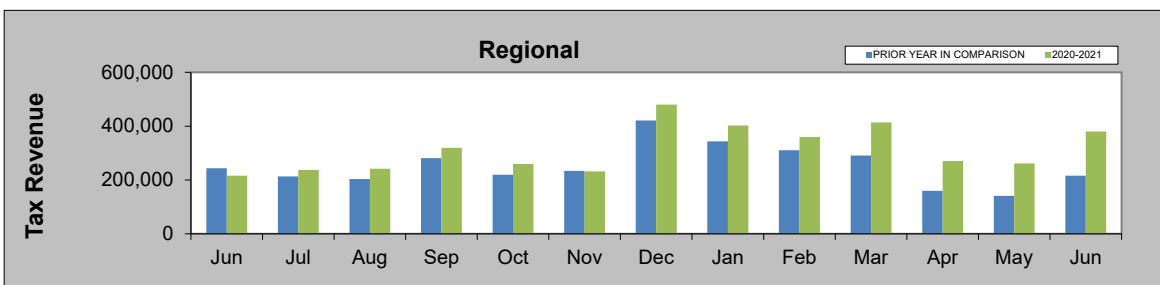
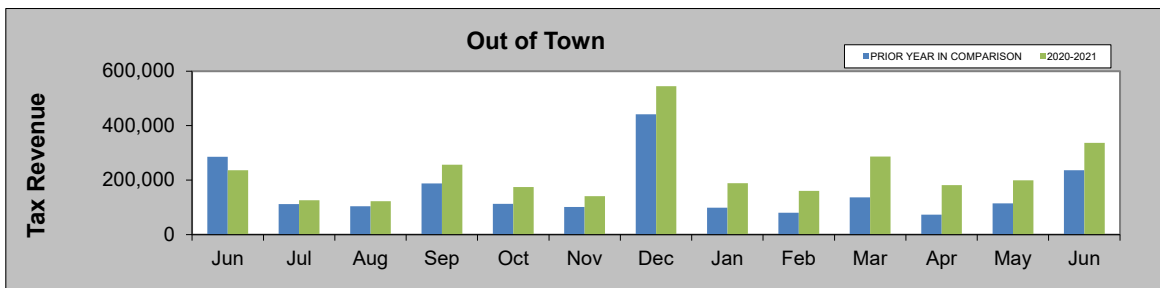
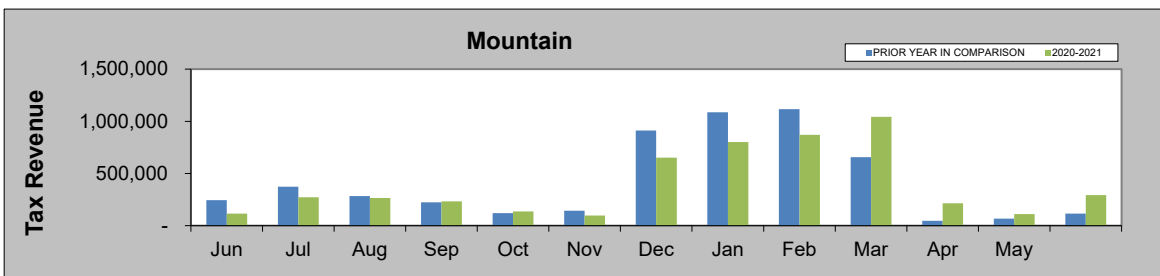
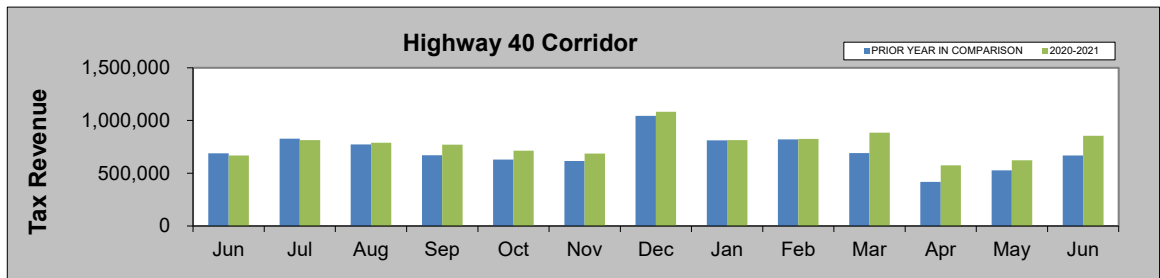
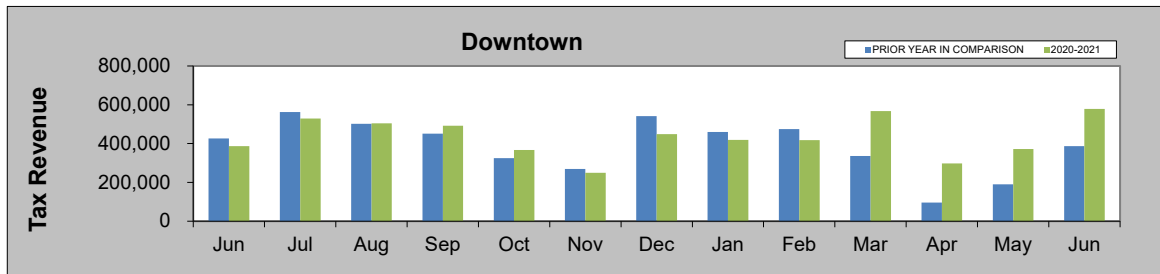


June 2020 - June 2021



JUNE COMPARISON BY AREA

Area	2021	2020	% change
Downtown	\$579,163	\$386,851	49.71%
Highway 40 Corridor	\$855,798	\$667,981	28.12%
Mountain	\$292,925	\$115,405	153.82%
Out of Town	\$337,240	\$236,592	42.54%
Regional	\$380,094	\$216,011	75.96%
West Steamboat	\$487,481	\$401,418	21.44%



Accommodation Tax

June 2021 accommodation tax collections increased by 187.03% compared to June 2020.
 Year-to-date accommodation tax collections are 29.06% higher than those of 2020 year-to-date.

Accommodation Tax June 2021	Accommodation Tax June 2020	% increase/decrease over last June
\$106,228	\$37,010	187.03%

Accommodation Tax 2021 YTD	Accommodation Tax 2020 YTD	% increase/decrease over prior Year to Date
\$807,837	\$625,915	29.06%

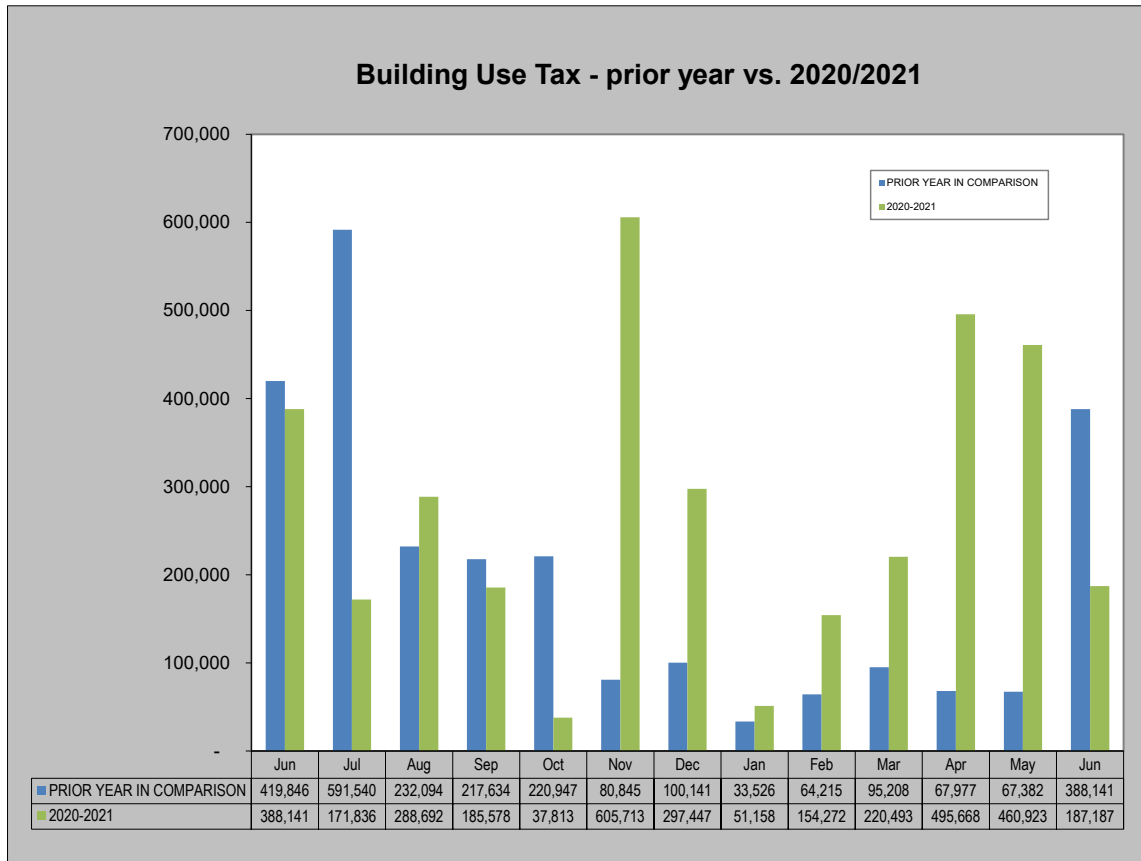


Building Use Tax

June 2021 building use tax collections decreased by -52% compared to June 2020.
 Year-to-date building use tax collections are 119% higher than those of 2020 year-to-date.

Building Use Tax June 2021	Building Use Tax June 2020	% increase/decrease over last June
\$187,187	\$388,141	-52%

Building Use Tax 2021 YTD	Building Use Tax 2020 YTD	% increase/decrease over prior Year to Date
\$1,569,703	\$716,449	119%



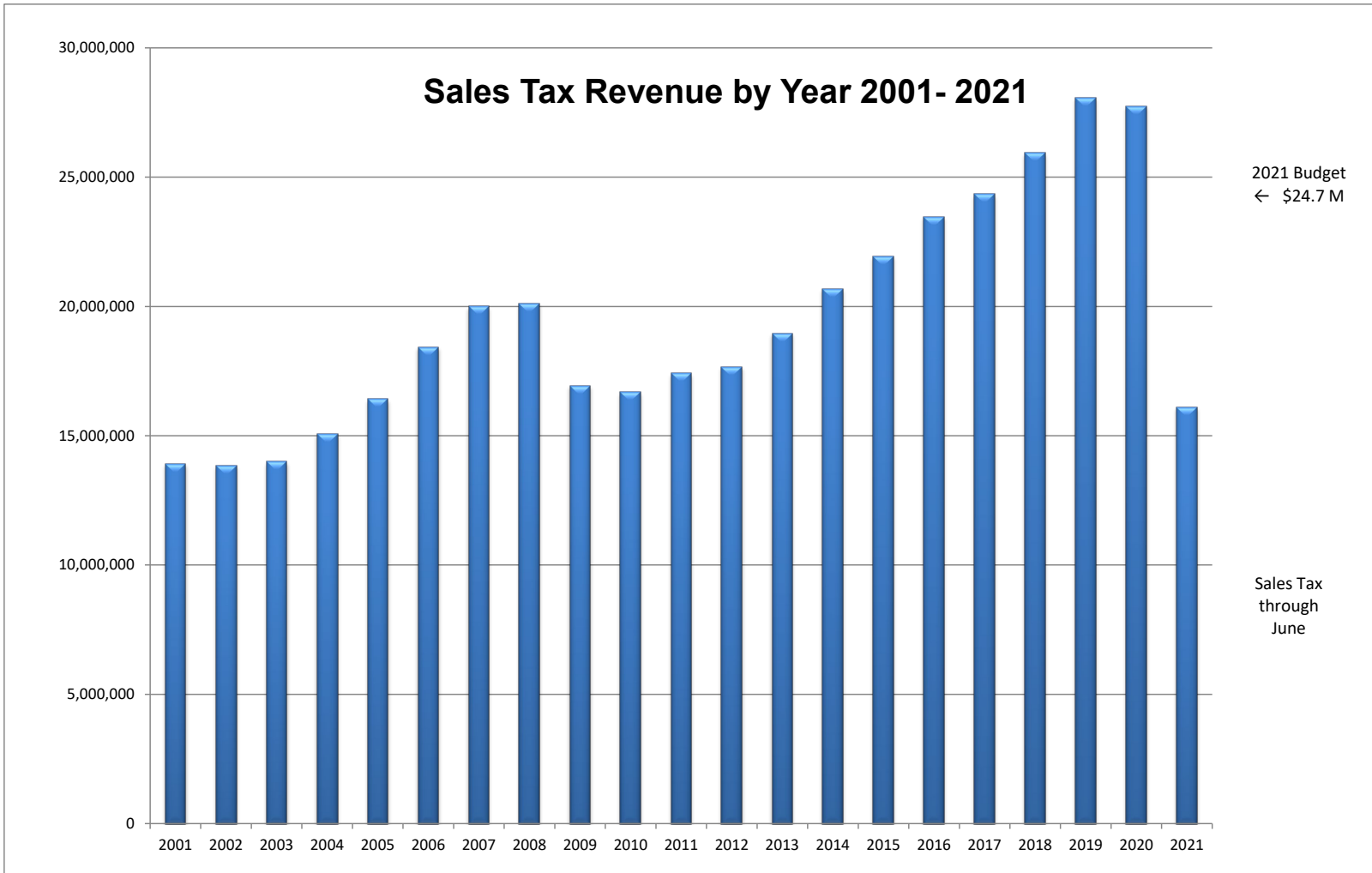
Sales Tax Revenue by Year 2001- 2021

2021 Budget
← \$24.7 M

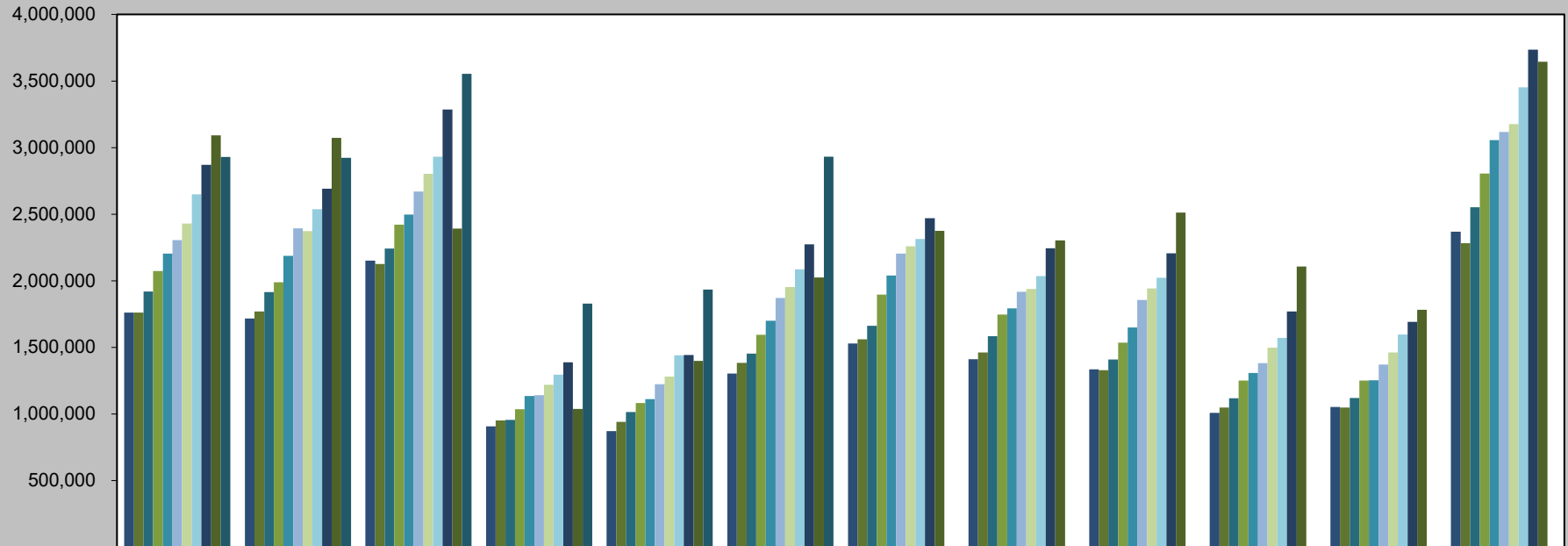
Sales Tax
through
June

Totals by Year	
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,424,836
2007	\$ 19,999,226
2008	\$ 20,120,068
2009	\$ 16,938,409
2010	\$ 16,678,111
2011	\$ 17,416,427
2012	\$ 17,662,796
2013	\$ 18,946,792
2014	\$ 20,681,082
2015	\$ 21,934,367
2016	\$ 23,456,013
2017	\$ 24,336,412
2018	\$ 25,937,424
2019	\$ 28,071,745
2020	\$ 27,745,025
2021	\$ 16,102,648

* 2021 total is year-to-date through June



Historical Sales Tax Data Sales Tax Totals - 2011 to 2021



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2011	1,761,158	1,716,963	2,150,516	907,893	872,240	1,304,091	1,528,492	1,411,387	1,334,402	1,008,143	1,052,812	2,368,330
■ 2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,462	1,049,165	2,281,221
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,805,657
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,209
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,176,629
■ 2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,452,773
■ 2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,096	2,469,731	2,244,153	2,207,204	1,770,357	1,692,577	3,736,207
■ 2020	3,091,416	3,074,035	2,392,488	1,038,947	1,399,325	2,024,257	2,375,880	2,303,000	2,513,078	2,106,412	1,781,745	3,644,442
■ 2021	2,929,771	2,922,801	3,553,977	1,829,487	1,933,908	2,932,702						