



July 2021 Taxes, Remitted in August 2021 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2021, remitted to the City in August 2021.

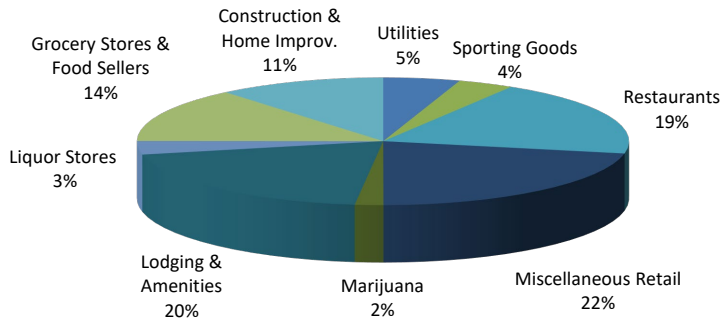
Sales Tax

July 2021 sales tax collections increased by 30.96% compared to July 2020.
Year-to-date total sales tax collections are 25.12% higher than those of 2020 year-to-date.

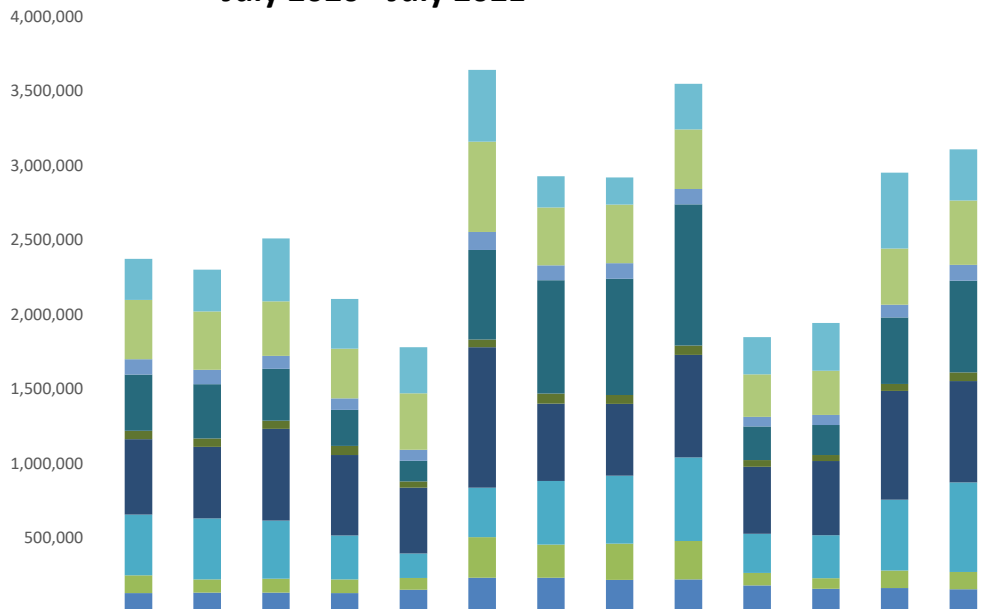
Sales Tax July 2021	Sales Tax July 2020	% increase/decrease over last July
\$3,111,427	\$2,375,880	30.96%

Sales Tax 2021 YTD	Sales Tax 2020 YTD	% increase/decrease over prior Year to Date
\$19,264,432	\$15,396,348	25.12%

July 2021 Sales Categories



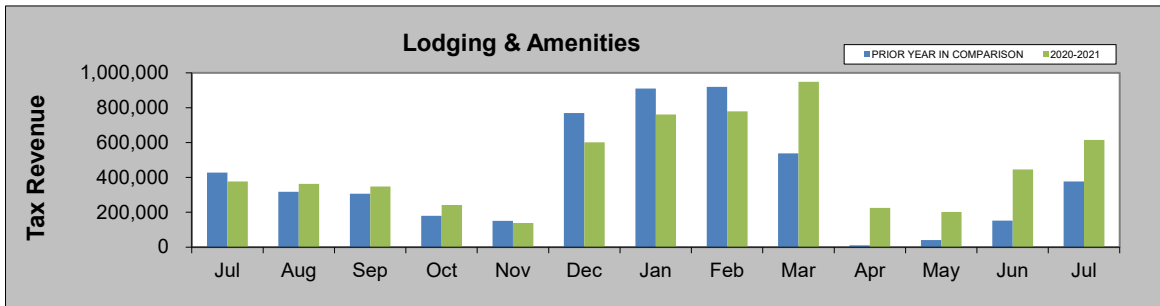
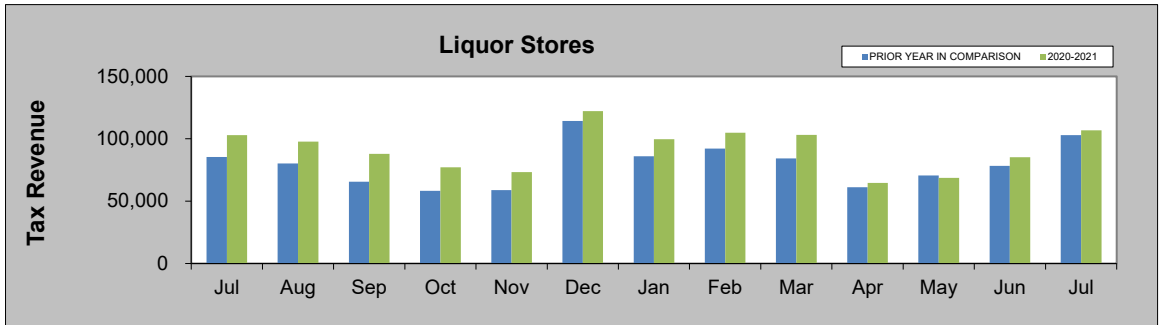
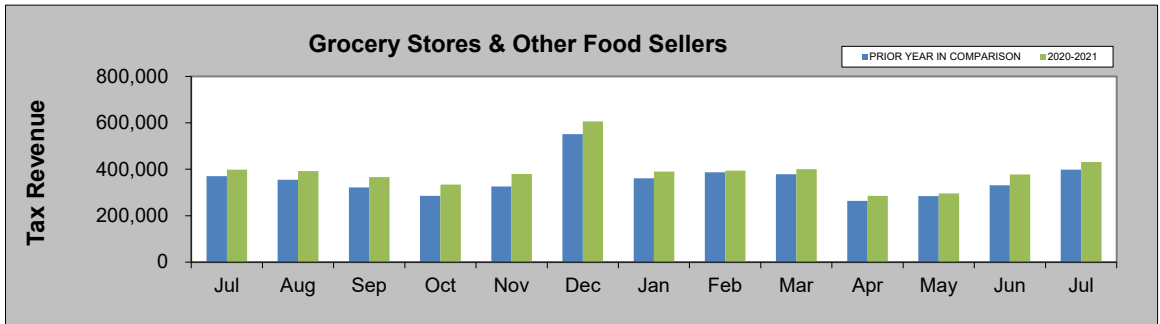
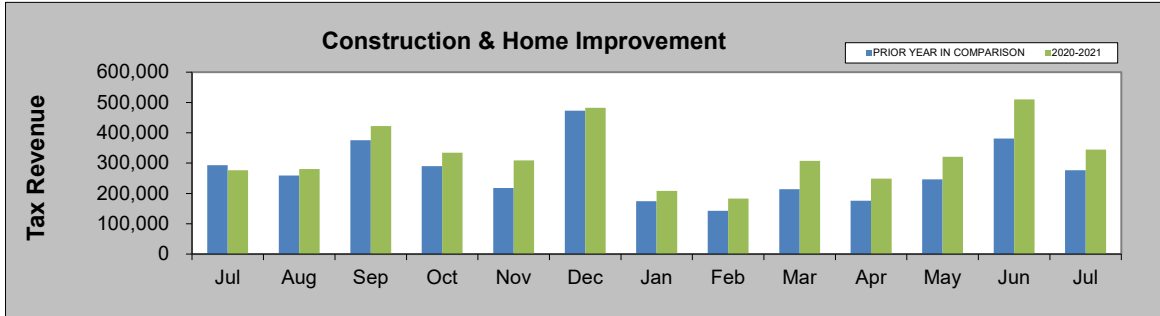
July 2020 - July 2021

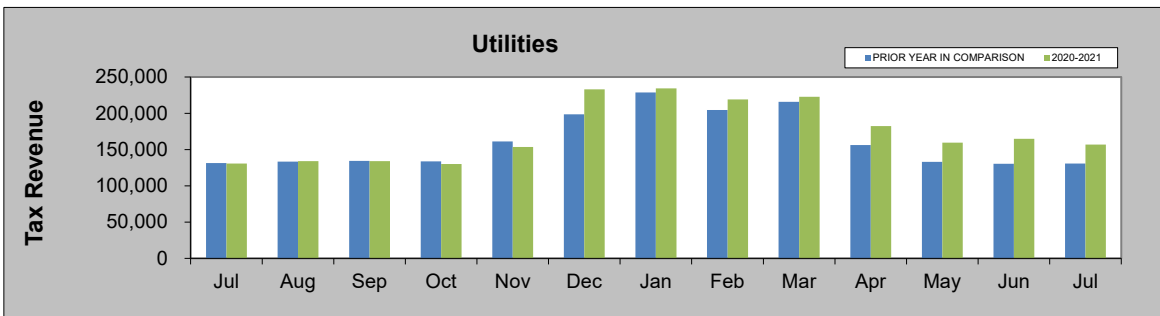
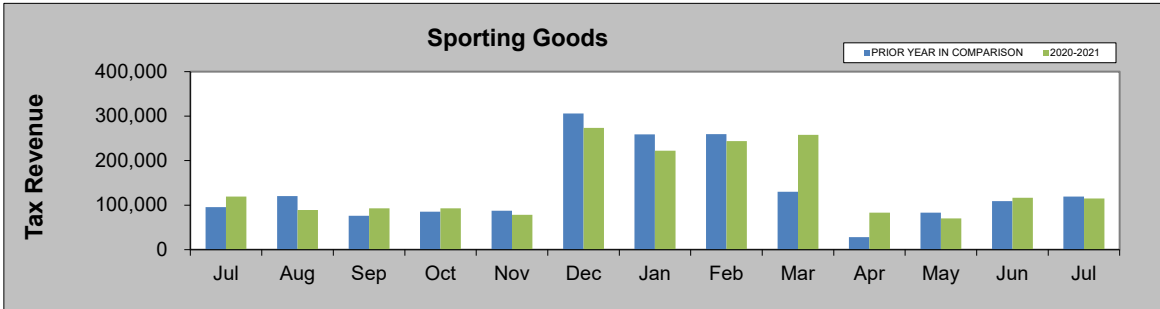
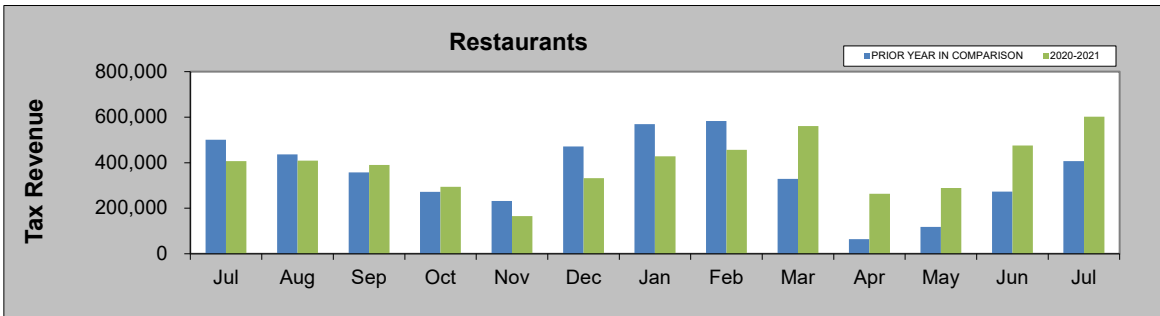
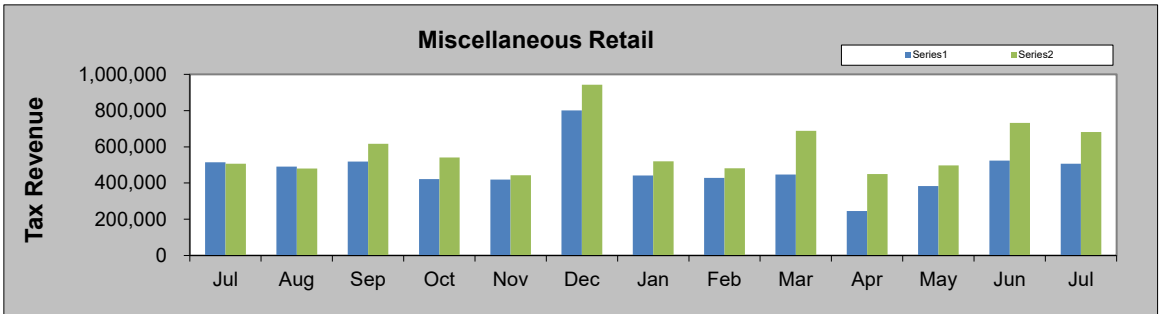
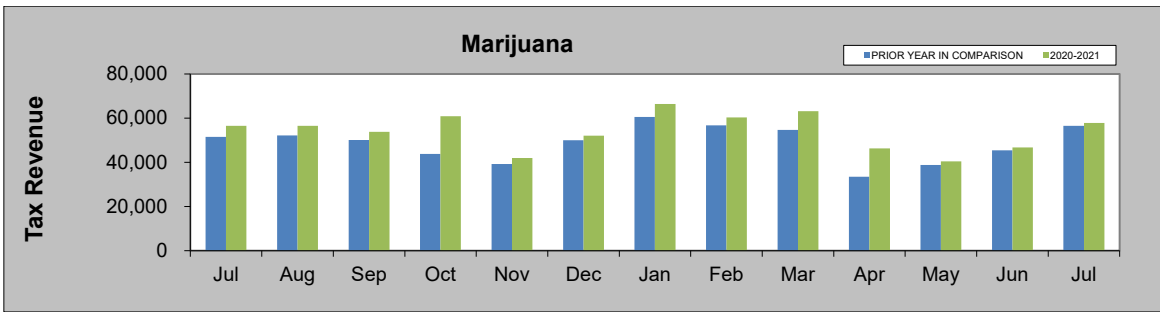


	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Construction & Home Improv.	276,777	280,103	422,527	334,411	308,753	482,054	208,546	182,792	307,033	249,052	320,922	510,067	344,709
Grocery Stores & Food Sellers	398,151	391,712	366,005	334,236	379,793	606,392	389,821	394,122	400,076	285,518	295,812	377,616	431,341
Liquor Stores	102,979	97,778	87,818	77,144	73,318	122,238	99,710	104,880	103,079	64,651	68,635	85,248	106,739
Lodging & Amenities	377,447	363,601	348,677	242,213	138,615	600,863	761,594	779,732	948,308	225,587	201,579	446,395	615,606
Marijuana	56,581	56,525	53,833	60,857	41,924	52,093	66,392	60,359	63,173	46,359	40,446	46,694	57,780
Miscellaneous Retail	506,799	480,451	616,635	540,569	442,546	942,760	519,595	481,221	688,194	449,579	497,951	731,544	681,270
Restaurants	407,141	409,545	390,621	294,121	165,021	332,040	427,768	456,649	560,624	263,151	289,192	475,842	602,202
Sporting Goods	119,324	89,211	92,984	92,664	78,232	273,552	222,159	244,044	258,143	83,146	70,434	116,699	114,894
Utilities	130,681	134,074	133,978	130,197	153,543	233,119	234,189	219,003	222,884	182,352	159,645	164,802	156,887

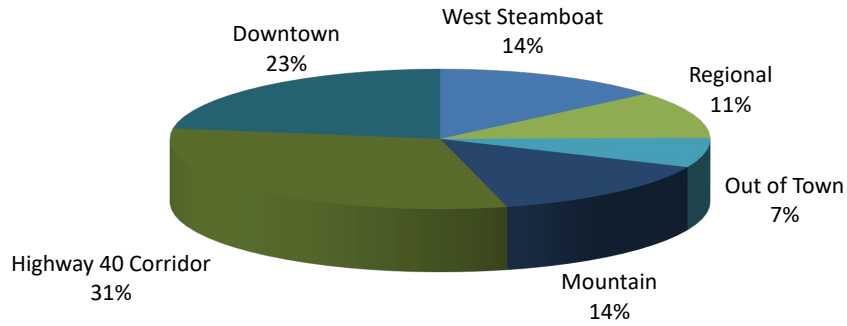
JULY COMPARISON BY CATEGORY

	2021	2020	% change
Construction & Home Improvement	\$344,709	\$276,777	24.54%
Grocery Stores & Other Food Sellers	\$431,341	\$398,151	8.34%
Liquor Stores	\$106,739	\$102,979	3.65%
Lodging & Amenities	\$615,606	\$377,447	63.10%
Marijuana	\$57,780	\$56,581	2.12%
Miscellaneous Retail	\$681,270	\$506,799	34.43%
Restaurants	\$602,202	\$407,141	47.91%
Sporting Goods	\$114,894	\$119,324	-3.71%
Utilities	\$156,887	\$130,681	20.05%

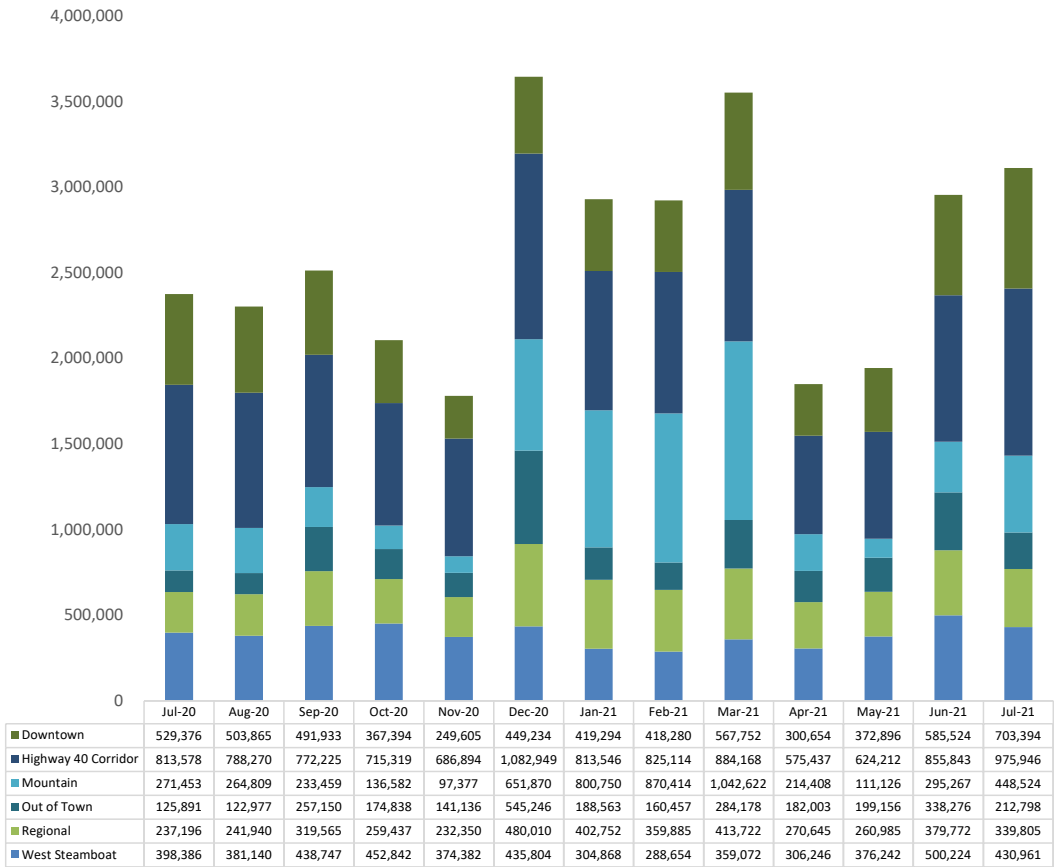




July 2021 Sales Tax By Area

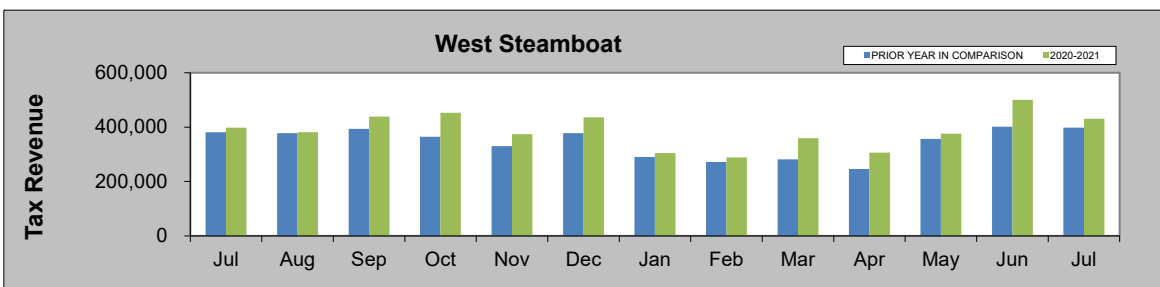
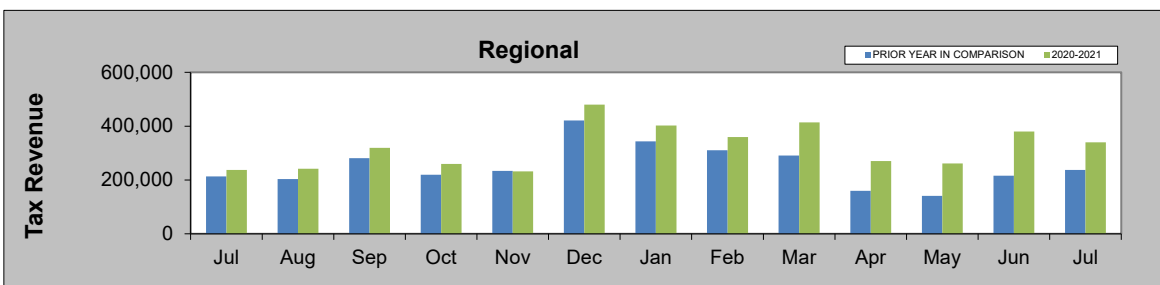
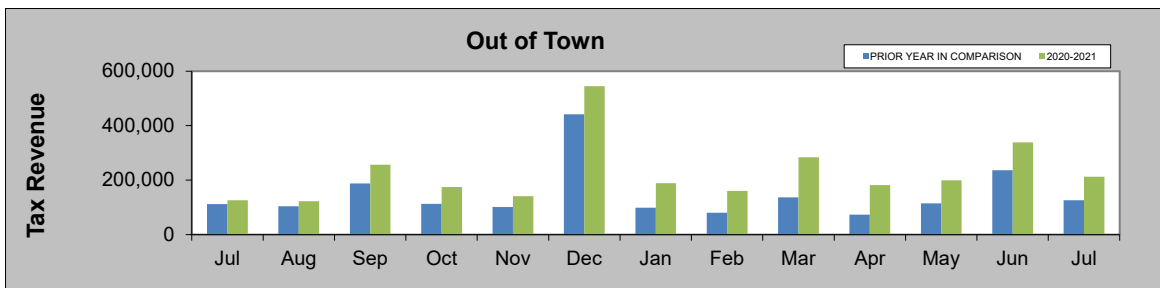
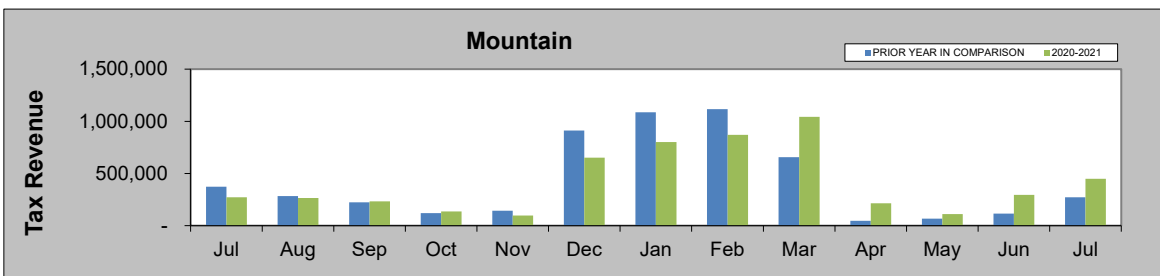
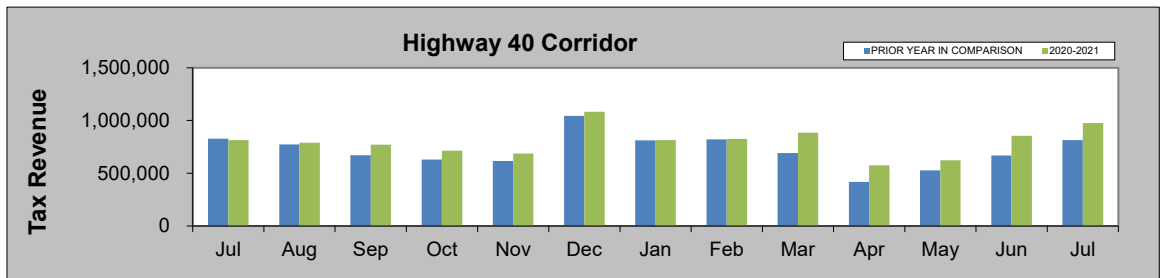
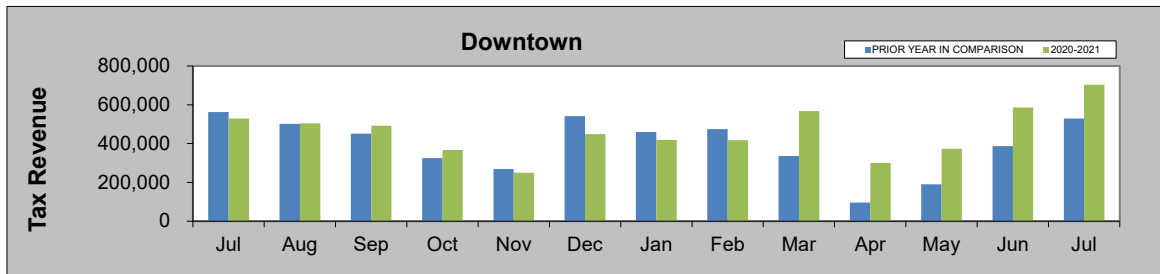


July 2020 - July 2021



JULY COMPARISON BY AREA

Area	2021	2020	% change
Downtown	\$703,394	\$529,376	32.87%
Highway 40 Corridor	\$975,946	\$813,578	19.96%
Mountain	\$448,524	\$271,453	65.23%
Out of Town	\$212,798	\$125,891	69.03%
Regional	\$339,805	\$237,196	43.26%
West Steamboat	\$430,961	\$398,386	8.18%

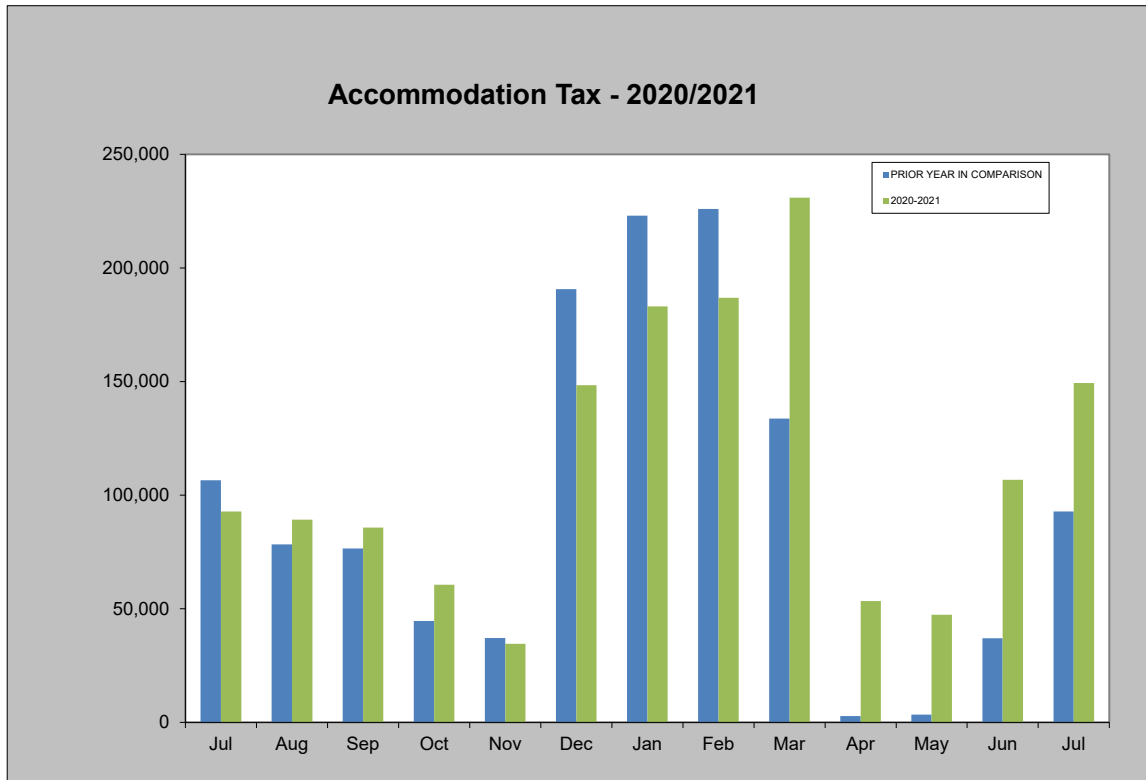


Accommodation Tax

July 2021 accommodation tax collections increased by 60.91% compared to July 2020.
 Year-to-date accommodation tax collections are 33.26% higher than those of 2020 year-to-date.

Accommodation Tax July 2021	Accommodation Tax July 2020	% increase/decrease over last July
\$149,317	\$92,793	60.91%

Accommodation Tax 2021 YTD	Accommodation Tax 2020 YTD	% increase/decrease over prior Year to Date
\$957,739	\$718,709	33.26%

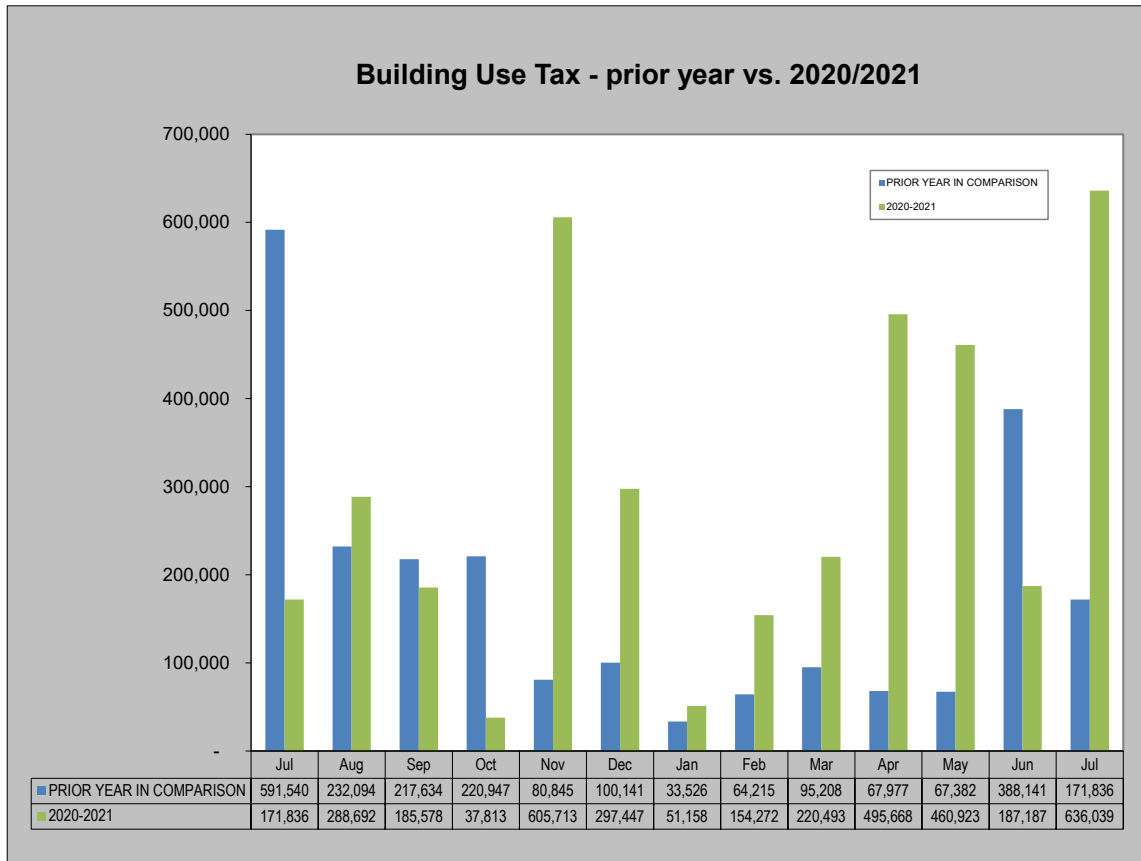


Building Use Tax

July 2021 building use tax collections increased by 270% compared to July 2020.
 Year-to-date building use tax collections are 148% higher than those of 2020 year-to-date.

Building Use Tax July 2021	Building Use Tax July 2020	% increase/decrease over last July
\$636,039	\$171,836	270%

Building Use Tax 2021 YTD	Building Use Tax 2020 YTD	% increase/decrease over prior Year to Date
\$2,205,742	\$888,285	148%



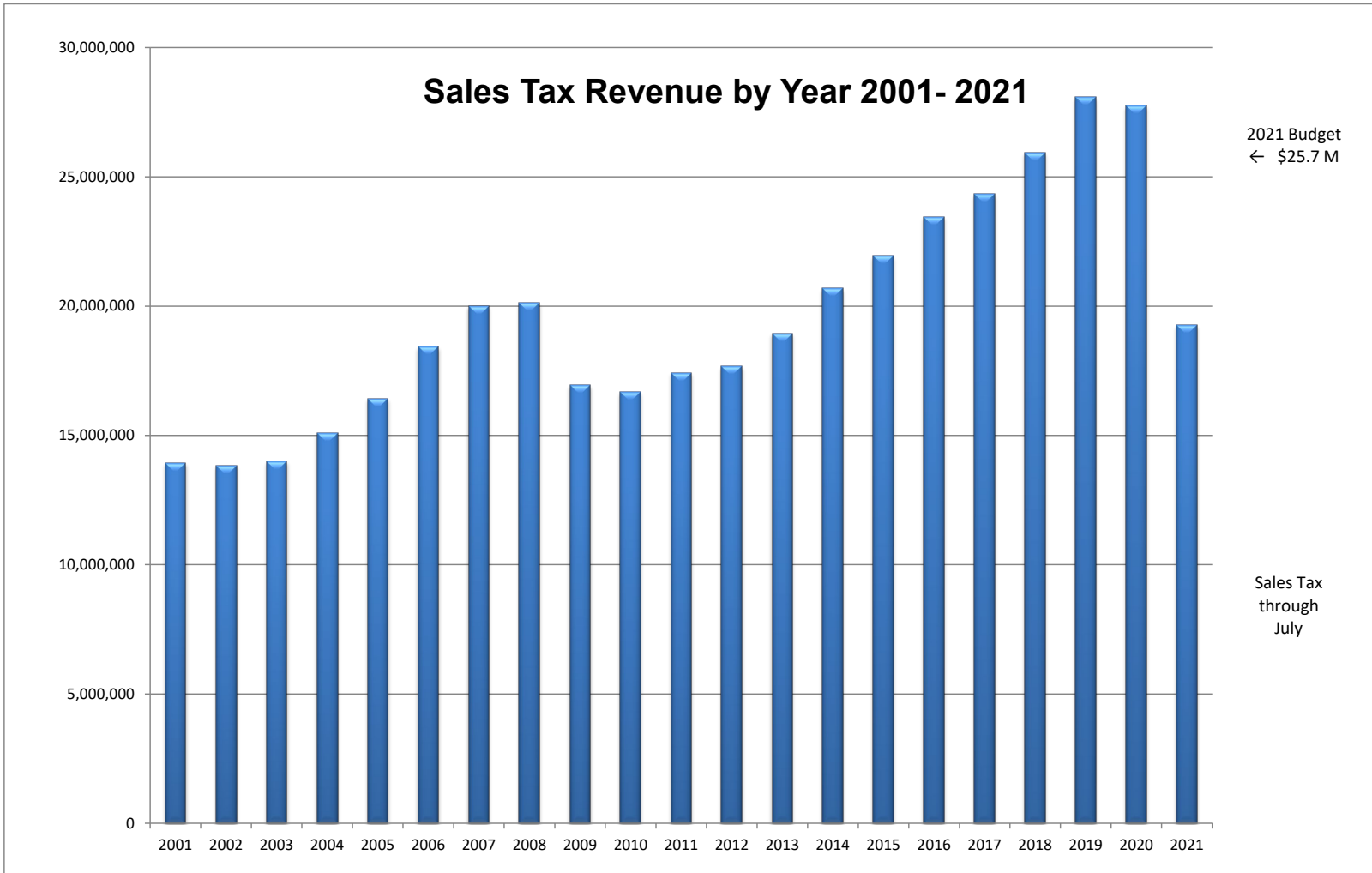
Sales Tax Revenue by Year 2001- 2021

2021 Budget
← \$25.7 M

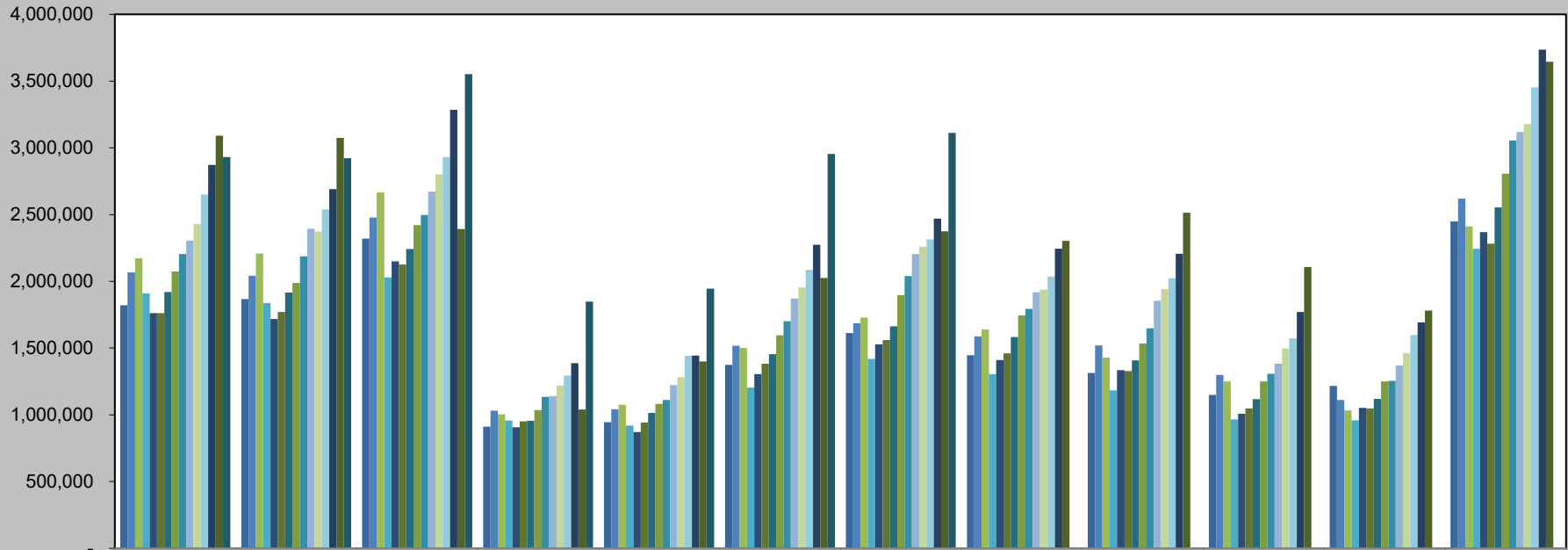
Sales Tax
through
July

Totals by Year	
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,424,836
2007	\$ 19,999,226
2008	\$ 20,120,068
2009	\$ 16,938,409
2010	\$ 16,678,111
2011	\$ 17,416,427
2012	\$ 17,662,894
2013	\$ 18,946,792
2014	\$ 20,681,082
2015	\$ 21,934,367
2016	\$ 23,456,013
2017	\$ 24,336,412
2018	\$ 25,937,424
2019	\$ 28,071,745
2020	\$ 27,745,694
2021	\$ 19,264,432

* 2021 total is year-to-date through July



Historical Sales Tax Data Sales Tax Totals - 2011 to 2021



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2006	1,821,965	1,866,332	2,319,787	910,297	944,993	1,374,733	1,613,045	1,445,894	1,313,393	1,148,436	1,216,816	2,449,144
■ 2007	2,066,824	2,042,378	2,478,734	1,030,864	1,042,427	1,517,396	1,685,559	1,587,334	1,519,121	1,299,041	1,110,397	2,619,150
■ 2008	2,173,436	2,208,081	2,666,294	1,002,946	1,076,178	1,501,047	1,729,244	1,640,215	1,428,956	1,249,763	1,034,014	2,409,893
■ 2009	1,910,081	1,837,450	2,029,909	957,143	920,153	1,204,831	1,419,397	1,304,096	1,183,427	966,530	960,358	2,245,034
■ 2011	1,761,158	1,716,963	2,150,516	907,893	872,240	1,304,091	1,528,492	1,411,387	1,334,402	1,008,143	1,052,812	2,368,330
■ 2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,805,657
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,209
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,176,629
■ 2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,452,773
■ 2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,096	2,469,731	2,244,153	2,207,204	1,770,357	1,692,577	3,736,207
■ 2020	3,091,416	3,074,035	2,392,488	1,038,947	1,399,325	2,024,257	2,375,880	2,303,000	2,513,078	2,106,412	1,781,745	3,645,111
■ 2021	2,929,772	2,922,802	3,551,514	1,849,394	1,944,617	2,954,906	3,111,427					