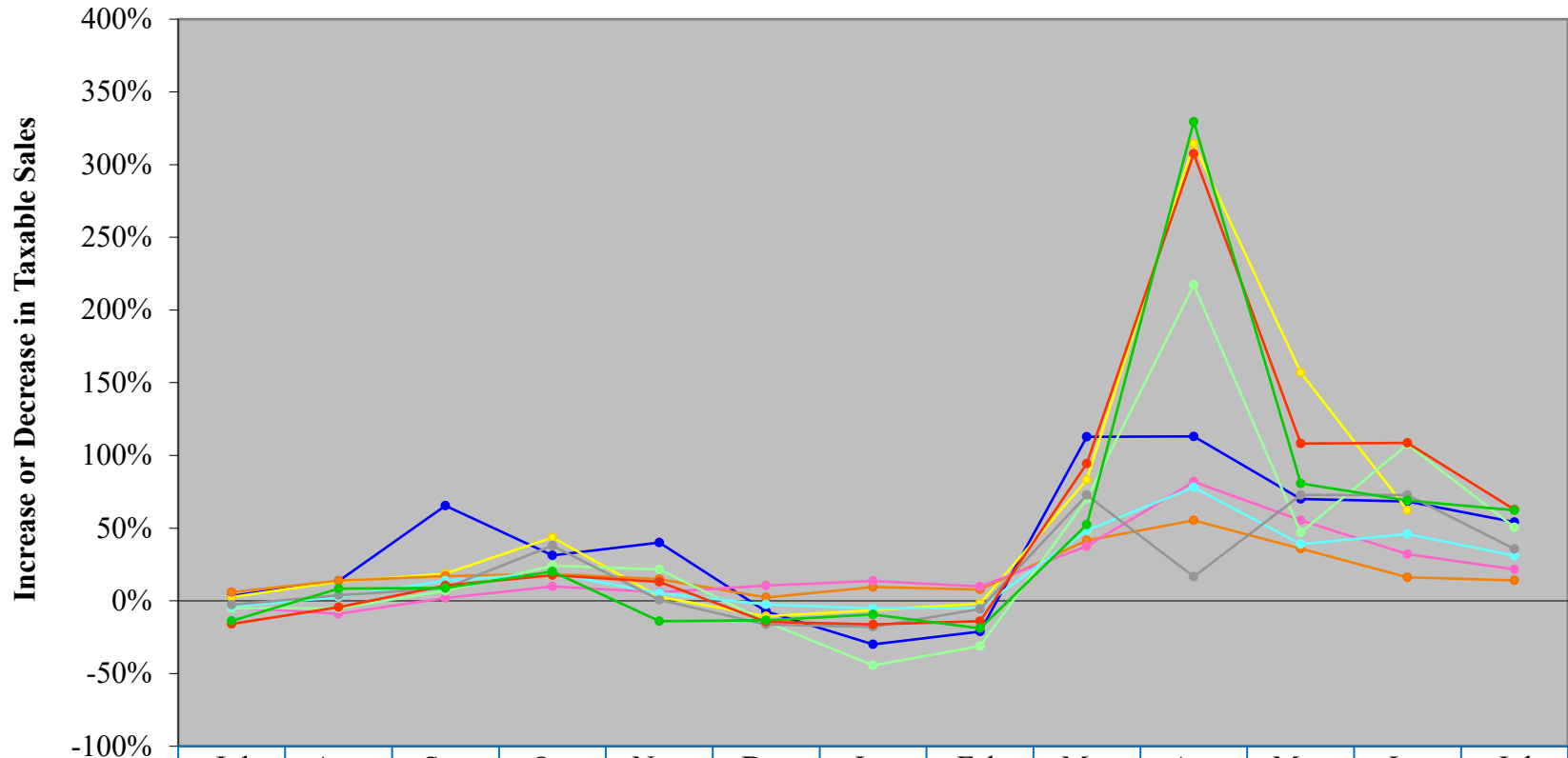


Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2021/2020 to 2020/2019

	July 2020/2019	August 2020/2019	September 2020/2019	October 2020/2019	November 2020/2019	December 2020/2019	January 2021/2020	February 2021/2020	March 2021/2020	April 2021/2020	May 2021/2020	June 2021/2020	July 2021/2020
Sales - Aspen (2.1%)	\$ 94,513,857	\$ 84,913,905	\$ 105,438,333	\$ 50,816,810	\$ 46,331,762	\$ 108,898,762	\$ 66,446,667	\$ 69,728,458	\$ 110,241,167	\$ 46,558,958	\$ 40,196,833	\$ 92,238,250	\$ 127,445,917
<i>Aspen % Inc(Dec) in sales</i>	3.35%	13.72%	65.35%	31.25%	40.12%	-7.25%	-29.94%	-21.17%	112.79%	113.08%	70.11%	68.28%	54.11%
	<i>Year-to-date: 32%</i>												
Sales - Breckenridge (2.5%)	\$ 55,042,280	\$ 53,945,840	\$ 53,109,640	\$ 46,236,240	\$ 41,030,720	\$ 83,811,600	\$ 79,054,120	\$ 79,732,400	\$ 100,155,440	\$ 49,265,480	\$ 34,233,880	\$ 57,484,800	\$ -
<i>Breckenridge % Inc(Dec) in sales</i>	2.48%	13.33%	18.63%	43.59%	2.77%	-10.58%	-6.54%	-1.89%	83.19%	314.37%	157.07%	62.29%	#DIV/0!
	<i>Year-to-date: 42%</i>												
Sales - Frisco (4%)	\$ 26,473,950	\$ 26,215,925	\$ 25,174,625	\$ 20,195,725	\$ 20,886,675	\$ 30,779,125	\$ 25,595,950	\$ 24,773,325	\$ 28,620,225	\$ 20,144,400	\$ 18,023,225	\$ 24,030,650	\$ 30,206,525
<i>Frisco % Inc(Dec) in sales</i>	5.99%	13.77%	17.03%	18.56%	15.00%	2.32%	9.56%	7.86%	41.54%	55.31%	35.89%	16.16%	14.10%
	<i>Year-to-date: 22%</i>												
Sales - Glenwood (3.7%)	\$ 46,736,054	\$ 42,434,432	\$ 49,113,027	\$ 45,676,541	\$ 40,242,946	\$ 59,895,216	\$ 38,752,081	\$ 37,571,811	\$ 50,325,730	\$ 45,705,054	\$ 52,264,324	\$ 60,917,622	\$ 56,888,189
<i>Glenwood % Inc(Dec) in sales</i>	-4.27%	-8.90%	1.84%	9.80%	5.97%	10.56%	13.68%	9.80%	37.50%	81.88%	55.45%	32.13%	21.72%
	<i>Year-to-date: 33%</i>												
Sales - Snowmass Vill (1%)	\$ 14,955,948	\$ 12,968,178	\$ 13,329,724	\$ 9,088,831	\$ 10,607,667	\$ 30,895,217	\$ 23,761,953	\$ 28,268,228	\$ 38,069,584	\$ 14,660,552	\$ 6,907,862	\$ 14,202,895	\$ 22,513,894
<i>Snowmass % Inc(Dec) in sales</i>	-5.08%	-5.27%	6.97%	24.05%	2.52%	-14.33%	-44.37%	-31.16%	69.96%	217.28%	46.91%	6.84%	50.53%
	<i>Year-to-date: 8%</i>												
Sales - Steamboat Spgs (4%)	\$ 59,396,992	\$ 57,575,006	\$ 62,826,950	\$ 52,660,305	\$ 44,543,620	\$ 91,127,787	\$ 73,244,304	\$ 73,070,057	\$ 88,787,842	\$ 46,234,841	\$ 48,615,416	\$ 73,872,657	\$ 77,785,684
<i>Steamboat % Inc(Dec) in sales</i>	-3.80%	2.62%	13.86%	18.98%	5.27%	-2.44%	-5.23%	-4.92%	48.44%	78.01%	38.97%	45.97%	30.96%
	<i>Year-to-date: 25%</i>												
Sales - Telluride (4.5%)	\$ 20,637,733	\$ 19,181,844	\$ 19,226,422	\$ 13,247,267	\$ 7,774,556	\$ 17,330,956	\$ 15,643,200	\$ 17,790,467	\$ 21,673,600	\$ 6,656,444	\$ 9,623,000	\$ 21,032,667	\$ 27,984,244
<i>Telluride % Inc(Dec) in sales</i>	-2.61%	3.77%	8.86%	38.05%	0.75%	-16.35%	-17.92%	-5.63%	72.68%	16.57%	72.80%	72.79%	35.60%
	<i>Year-to-date: 27%</i>												
Sales - Vail (4%)	\$ 52,116,100	\$ 53,470,950	\$ 44,184,825	\$ 34,293,175	\$ 35,636,525	\$ 90,629,725	\$ 85,391,175	\$ 92,139,425	\$ 108,960,250	\$ 43,550,450	\$ 26,214,775	\$ 53,386,450	\$ 84,834,875
<i>Vail % Inc(Dec) in sales</i>	-15.95%	-4.39%	10.46%	17.73%	13.10%	-14.44%	-16.20%	-14.00%	94.27%	307.47%	108.12%	108.64%	62.78%
	<i>Year-to-date: 35%</i>												
Sales - Winter Park (7%)	\$ 9,472,575	\$ 8,914,064	\$ 9,631,823	\$ 6,005,139	\$ 6,063,385	\$ 20,175,043	\$ 16,252,643	\$ 15,002,729	\$ 20,451,457	\$ 9,520,157	\$ 5,291,814	\$ 11,260,400	\$ 15,380,043
<i>Winter Park % Inc(Dec) in sales</i>	-13.84%	8.44%	8.82%	20.12%	-14.07%	-13.29%	-9.33%	-18.92%	52.46%	329.54%	80.74%	68.93%	62.36%
	<i>Year-to-date: 31%</i>												

Mountain Communities - Monthly Comparison



	Jul 20/19	Aug 20/19	Sep 20/19	Oct 20/19	Nov 20/19	Dec 20/19	Jan 21/20	Feb 21/20	Mar 21/20	Apr 21/20	May 21/20	Jun 21/20	Jul 21/20
Aspen	3.35%	13.72%	65.35%	31.25%	40.12%	-7.25%	-29.94%	-21.17%	112.79	113.08	70.11%	68.28%	54.11%
Breckenridge	2.48%	13.33%	18.63%	43.59%	2.77%	-10.58%	-6.54%	-1.89%	83.19%	314.37	157.07	62.29%	
Frisco	5.99%	13.77%	17.03%	18.56%	15.00%	2.32%	9.56%	7.86%	41.54%	55.31%	35.89%	16.16%	14.10%
Glenwood Springs	-4.27%	-8.90%	1.84%	9.80%	5.97%	10.56%	13.68%	9.80%	37.50%	81.88%	55.45%	32.13%	21.72%
Snowmass Village	-5.08%	-5.27%	6.97%	24.05%	21.52%	-14.33%	-44.37%	-31.16%	69.96%	217.28	46.91%	107.46	50.53%
Steamboat Springs	-3.80%	2.62%	13.86%	18.98%	5.27%	-2.44%	-5.23%	-4.92%	48.44%	78.01%	38.97%	45.97%	30.96%
Telluride	-2.61%	3.77%	8.86%	38.05%	0.75%	-16.35%	-17.92%	-5.63%	72.68%	16.57%	72.80%	72.79%	35.60%
Vail	-15.95%	-4.39%	10.46%	17.73%	13.10%	-14.44%	-16.20%	-14.00%	94.27%	307.47	108.12	108.64	62.78%
Winter Park	-13.84%	8.44%	8.82%	20.12%	-14.07%	-13.29%	-9.33%	-18.92%	52.46%	329.54	80.74%	68.93%	62.36%