



WORK SESSION PLANNING CALENDAR
2022

Revised: 1/27/2022 1:07 PM

CALENDAR SUBJECT TO FREQUENT CHANGES **Call City Clerk's Office for up-to-date information (970) 879-2060**
Council Meetings begin at 5:00 pm unless otherwise noted

Items shaded green are a City Council Priority

(Items are listed in no particular order)

Meeting Info	Work session Agenda Items	The purpose of this item is to...
January 11, 2022	City Council Priorities	To review and discuss the top four priorities of City Council in order to further refine the expectations and desired outcomes.
	Diversity, Equity, Inclusion Initiative Update	To provide an update on the City's diversity, equity and inclusion efforts and to gain feedback from Council on any additional desired outcomes.
	Mountain Area Master Plan Update	To provide an update on the draft MAMP recommendations and gain feedback from Council on their support.
	Discussion on COVID/City Efforts	
February 8, 2022	Fiscal Sustainability: Potential Tax Measures	To review and discuss potential tax measures to decrease the City's dependence on sales tax revenue. Potential tax measures, including lift tax, sin tax, short-term rental tax, vacancy tax.
	PROSTR Annual Review	To review and discuss Parks, Recreation, Open Space, Trails, and River Master Plan, efforts that have been completed, efforts that are currently underway, and planned future efforts.
	Commercial Use on Emerald Mountain - Update	To update City Council on the changes Parks and Recreation Commission recommends for commercial use on Emerald Mountain.

Meeting Info	Work session Agenda Items	The purpose of this item is to...
March 8, 2022	Destination Management	To agree on definition of “destination management” and identify best methods for funding in the future.
	Fiscal Sustainability: Potential Tax Measures	To review and discuss potential tax measures to decrease the City’s dependence on sales tax revenue. Potential tax measures, including lift tax, sin tax, short-term rental tax, vacancy tax.
	Short-Term Rental Policy	To provide Council with a summary of Planning Commission's consensus and receive direction to move forward with an ordinance.
April 12, 2022	Fire Mitigation	Update council on wildfire mitigation efforts within the city, county, and community. To include update from Executive Director of the Routt County Wildfire Mitigation Council.
	Water Conservation Efforts	To review and discuss the Water Conservation Plan, efforts that have been completed, efforts that are currently underway, and planned future efforts.
	Fiscal Sustainability: Potential Tax Measures	To review and discuss potential tax measures to decrease the City’s dependence on sales tax revenue. Potential tax measures, including lift tax, sin tax, short-term rental tax, vacancy tax.
May 10, 2022	Economic Development/Chamber Funding	To discuss the proposed Tourism Business Improvement District (TBID), including structure, terms, and process. Chamber will be presenting.
	Destination Management	
	Fiscal Sustainability: Potential Tax Measures	To review and discuss potential tax measures to decrease the City’s dependence on sales tax revenue. Potential tax measures, including lift tax, sin tax, short-term rental tax, vacancy tax.
June 14, 2022	Elk River Water Treatment Plant	To review and discuss the City’s plans to construct a water treatment plant off of the Elk River.
	Wastewater Treatment Planning and Expansion	To examine and discuss the wastewater treatment plant’s capacity, future capital efforts, and thresholds.
	Fiscal Sustainability: Potential Tax Measures	To review and discuss potential tax measures to decrease the City’s dependence on sales tax revenue. Potential tax measures, including lift tax, sin tax, short-term rental tax, vacancy tax.

Meeting Info	Work session Agenda Items	The purpose of this item is to...
July 12, 2022	E-bikes/E-toys	To present to council various options and suggestions from staff on regulation of and/or safety programs regarding electronic toys and bicycles (scooters, one wheels, etc.)
	Bicycle Safety Stops	To discuss changes in state law and review the past year to determine if there have been issues with the new legislation.
	Howelsen Hill Annual Review	To review and discuss Howelsen Hill operations, efforts that have been completed, efforts that are currently underway, and planned future efforts. (This agenda item can be rescheduled for April, May or June if another item is canceled).
September 13, 2022	Council Redistricting	To examine the voter population City Council districts to ensure boundaries are changed, if such change is deemed necessary by Council.
	Partnerships for Recreation Facilities on City Land	Discuss and provide direction on the internal review process for proposed projects on City-owned land by private entities to ensure projects align with City master plans, City Council goals, and staff capacity.
December 13, 2022		

UNSCHEDULED OR UPCOMING ITEMS

WORK SESSION	Purpose of item
Work Session Items:	
On-Going Efforts:	
Regular Joint Meeting with Routt County Commissioners (6 meetings/year) <ul style="list-style-type: none"> Childcare (afterschool programs); Short Term Rentals; Community Resilience (mental health, food insecurity, substance use disorder) Fiscal Sustainability	

<ul style="list-style-type: none"> • Lift Tax; Paid Parking; Business Licensing; Sin Tax; Repurposing 2A funds <p>Environmental Sustainability</p> <ul style="list-style-type: none"> • Climate Action Plan; Climate Action Collaborative; Solar Projects; EV Readiness; proactive organization actions 	
<p>Council Priorities:</p> <p>Affordable and Attainable Housing</p> <ul style="list-style-type: none"> • Brown Ranch • Policies and Legislation • City employee housing projects/partnerships <p>Short Term Rentals</p> <ul style="list-style-type: none"> • Policies Adopted • Fee Structure • Excise Tax • Vacancy Tax <p>Transportation/Mobility</p> <ul style="list-style-type: none"> • Regional Transit Authority • Implement Transportation Master Plan • Funding sources for future west development • Core Trail • Paid Parking <p>Water: Long-Term and Short-Term Planning</p> <ul style="list-style-type: none"> • Elk River Water Treatment Plant • Water Agreements Review • Wastewater Treatment Planning and Expansion • Conservation Efforts 	