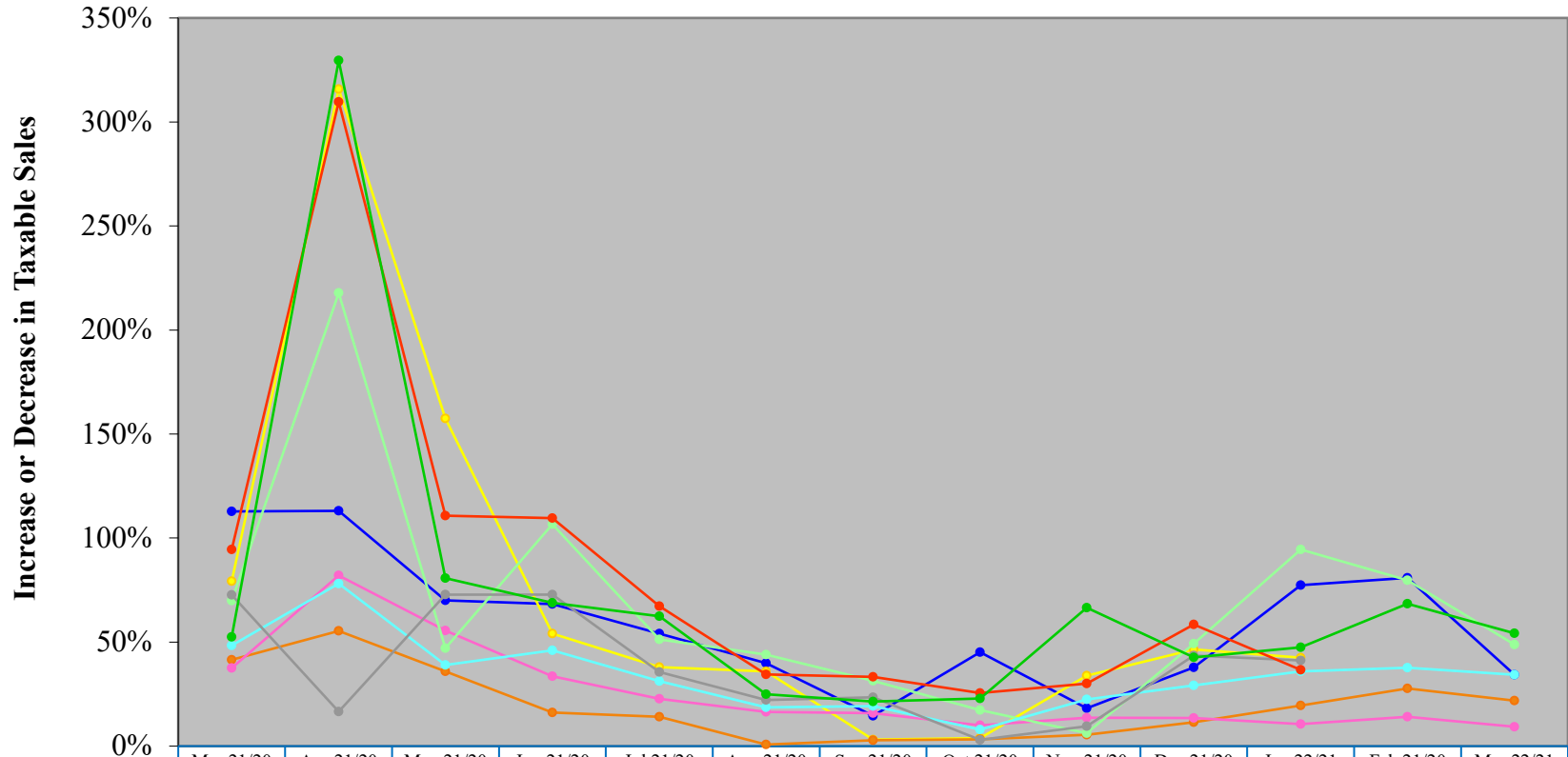


Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2022/2021 to 2021/2020

	March 2021/2020	April 2021/2020	May 2021/2020	June 2021/2020	July 2021/2020	August 2021/2020	September 2021/2020	October 2021/2020	November 2021/2020	December 2021/2020	January 2022/2021	February 2021/2020	March 2022/2021	
Sales - Aspen (2.4%)	\$ 110,241,167	\$ 46,558,958	\$ 40,196,833	\$ 92,238,250	\$ 127,445,917	\$ 103,881,583	\$ 105,702,417	\$ 64,569,250	\$ 47,897,625	\$ 146,308,542	\$ 117,898,208	\$ 126,084,542	\$ 148,138,917	
	\$ 51,807,375	\$ 21,850,375	\$ 23,629,750	\$ 54,812,708	\$ 82,699,625	\$ 74,299,667	\$ 92,258,542	\$ 44,464,708	\$ 40,540,292	\$ 106,187,500	\$ 66,446,667	\$ 69,728,458	\$ 110,241,167	
<i>Aspen % Inc(Dec) in sales</i>	112.79%	113.08%	70.11%	68.28%	54.11%	39.81%	14.57%	45.21%	18.15%	37.78%	77.43%	80.82%	34.38%	
													Year-to-date: 59%	
Sales - Breckenridge (2.5%)	\$ 100,183,386	\$ 49,437,818	\$ 34,289,597	\$ 57,704,278	\$ 77,103,945	\$ 73,541,470	\$ 55,462,284	\$ 48,286,236	\$ 55,083,442	\$ 124,246,076	\$ 112,596,490	\$ -	\$ -	
	\$ 55,901,159	\$ 11,888,612	\$ 13,319,498	\$ 37,461,777	\$ 55,891,972	\$ 54,133,827	\$ 53,780,927	\$ 46,503,323	\$ 41,157,532	\$ 84,865,074	\$ 79,023,921	\$ -	\$ -	
<i>Breckenridge % Inc(Dec) in sales</i>	79.22%	315.84%	157.44%	54.04%	37.95%	35.85%	3.13%	3.83%	33.84%	46.40%	42.48%	#DIV/0!	#DIV/0!	
														Year-to-date: 42%
Sales - Frisco (4%)	\$ 28,620,225	\$ 20,150,650	\$ 18,023,225	\$ 24,030,650	\$ 30,206,525	\$ 26,416,150	\$ 25,886,625	\$ 20,843,600	\$ 22,022,250	\$ 34,292,675	\$ 30,583,125	\$ 31,641,375	\$ 34,870,150	
	\$ 20,220,925	\$ 12,970,175	\$ 13,262,800	\$ 20,687,100	\$ 26,473,950	\$ 26,215,925	\$ 25,174,625	\$ 20,195,725	\$ 20,886,675	\$ 30,779,125	\$ 25,595,925	\$ 24,773,325	\$ 28,620,225	
<i>Frisco % Inc(Dec) in sales</i>	41.54%	55.36%	35.89%	16.16%	14.10%	0.76%	2.83%	3.21%	5.44%	11.42%	19.48%	27.72%	21.84%	
														Year-to-date: 23%
Sales - Glenwood (3.7%)	\$ 50,334,270	\$ 45,738,676	\$ 52,282,757	\$ 61,594,054	\$ 57,348,703	\$ 49,459,162	\$ 57,000,541	\$ 50,351,243	\$ 45,860,622	\$ 65,884,514	\$ 42,836,432	\$ 42,859,757	\$ 55,024,351	
	\$ 36,603,027	\$ 25,129,297	\$ 33,621,514	\$ 46,108,135	\$ 46,736,162	\$ 42,486,270	\$ 49,200,568	\$ 45,804,270	\$ 40,363,703	\$ 58,015,405	\$ 38,748,676	\$ 37,567,324	\$ 50,334,270	
<i>Glenwood % Inc(Dec) in sales</i>	37.51%	82.01%	55.50%	33.59%	22.71%	16.41%	15.85%	9.93%	13.62%	13.56%	10.55%	14.09%	9.32%	
														Year-to-date: 11%
Sales - Snowmass Vill (1%)	\$ 38,089,986	\$ 14,696,027	\$ 6,951,899	\$ 14,235,704	\$ 22,704,721	\$ 18,783,496	\$ 17,596,251	\$ 10,717,276	\$ 11,312,946	\$ 46,171,836	\$ 46,255,546	\$ 50,851,764	\$ 56,681,443	
	\$ 22,418,524	\$ 4,624,998	\$ 4,727,105	\$ 6,887,498	\$ 14,999,966	\$ 13,043,720	\$ 13,396,661	\$ 9,139,355	\$ 10,648,694	\$ 30,940,692	\$ 23,785,040	\$ 28,289,384	\$ 38,090,315	
<i>Snowmass % Inc(Dec) in sales</i>	69.00%	217.75%	47.06%	106.69%	51.37%	44.00%	31.35%	17.27%	6.24%	49.23%	94.47%	79.76%	48.81%	
														Year-to-date: 71%
Sales - Steamboat Springs (4%)	\$ 88,799,873	\$ 46,286,014	\$ 48,649,173	\$ 73,900,757	\$ 78,017,506	\$ 68,362,958	\$ 74,799,292	\$ 56,831,207	\$ 54,499,262	\$ 118,723,715	\$ 99,625,828	\$ 100,644,442	\$ 119,327,571	
	\$ 59,839,800	\$ 25,982,794	\$ 34,992,469	\$ 50,633,582	\$ 59,457,500	\$ 57,594,200	\$ 62,772,103	\$ 52,642,202	\$ 44,528,546	\$ 91,944,829	\$ 73,272,154	\$ 73,132,366	\$ 88,799,873	
<i>Steamboat % Inc(Dec) in sales</i>	48.40%	78.14%	39.03%	45.95%	31.22%	18.70%	19.16%	7.96%	22.39%	29.12%	35.97%	37.62%	34.38%	
														Year-to-date: 36%
Sales - Telluride (4.5%)	\$ 21,673,600	\$ 6,656,444	\$ 9,623,000	\$ 21,032,667	\$ 27,984,244	\$ 23,442,089	\$ 23,752,689	\$ 13,645,756	\$ 8,522,467	\$ 24,864,778	\$ 22,078,267	\$ -	\$ -	
	\$ 12,551,156	\$ 5,710,089	\$ 5,568,800	\$ 12,172,333	\$ 20,637,733	\$ 19,181,844	\$ 19,226,422	\$ 13,247,267	\$ 7,774,556	\$ 17,330,956	\$ 15,643,200	\$ -	\$ -	
<i>Telluride % Inc(Dec) in sales</i>	72.68%	16.57%	72.80%	72.79%	35.60%	22.21%	23.54%	3.01%	9.62%	43.47%	41.14%	#DIV/0!	#DIV/0!	
														Year-to-date: 41%
Sales - Vail (4.5%)	\$ 109,069,925	\$ 43,788,200	\$ 26,537,900	\$ 53,645,925	\$ 87,166,700	\$ 71,863,725	\$ 58,911,100	\$ 43,048,700	\$ 46,324,900	\$ 143,585,400	\$ 116,890,844	\$ -	\$ -	
	\$ 56,087,950	\$ 10,687,950	\$ 12,595,700	\$ 25,587,925	\$ 52,116,100	\$ 53,470,950	\$ 44,184,825	\$ 34,293,175	\$ 35,636,525	\$ 90,629,725	\$ 85,555,225	\$ -	\$ -	
<i>Vail % Inc(Dec) in sales</i>	94.46%	309.70%	110.69%	109.65%	67.25%	34.40%	33.33%	25.53%	29.99%	58.43%	36.63%	#DIV/0!	#DIV/0!	
														Year-to-date: 37%
Sales - Winter Park (7%)	\$ 20,451,457	\$ 9,520,157	\$ 5,291,814	\$ 11,260,400	\$ 15,380,057	\$ 11,134,929	\$ 11,695,829	\$ 7,380,953	\$ 10,099,435	\$ 28,783,771	\$ 23,968,271	\$ 25,270,400	\$ 31,546,114	
	\$ 13,414,087	\$ 2,216,329	\$ 2,927,857	\$ 6,665,600	\$ 9,472,575	\$ 8,914,064	\$ 9,631,829	\$ 6,005,143	\$ 6,063,385	\$ 20,175,043	\$ 16,252,657	\$ 15,002,743	\$ 20,451,457	
<i>Winter Park % Inc(Dec) in sales</i>	52.46%	329.53%	80.74%	68.93%	62.36%	24.91%	21.43%	22.91%	66.56%	42.67%	47.47%	68.44%	54.25%	
														Year-to-date: 56%

Mountain Communities - Monthly Comparison



	Mar 21/20	Apr 21/20	May 21/20	Jun 21/20	Jul 21/20	Aug 21/20	Sep 21/20	Oct 21/20	Nov 21/20	Dec 21/20	Jan 22/21	Feb 21/20	Mar 22/21
Aspen	112.79%	113.08%	70.11%	68.28%	54.11%	39.81%	14.57%	45.21%	18.15%	37.78%	77.43%	80.82%	34.38%
Breckenridge	79.22%	315.84%	157.44%	54.04%	37.95%	35.85%	3.13%	3.83%	33.84%	46.40%	42.48%		
Frisco	41.54%	55.36%	35.89%	16.16%	14.10%	0.76%	2.83%	3.21%	5.44%	11.42%	19.48%	27.72%	21.84%
Glenwood Springs	37.51%	82.01%	55.50%	33.59%	22.71%	16.41%	15.85%	9.93%	13.62%	13.56%	10.55%	14.09%	9.32%
Snowmass Village	69.90%	217.75%	47.06%	106.69%	51.37%	44.00%	31.35%	17.27%	6.24%	49.23%	94.47%	79.76%	48.81%
Steamboat Springs	48.40%	78.14%	39.03%	45.95%	31.22%	18.70%	19.16%	7.96%	22.39%	29.12%	35.97%	37.62%	34.38%
Telluride	72.68%	16.57%	72.80%	72.79%	35.60%	22.21%	23.54%	3.01%	9.62%	43.47%	41.14%		
Vail	94.46%	309.70%	110.69%	109.65%	67.25%	34.40%	33.33%	25.53%	29.99%	58.43%	36.63%		
Winter Park	52.46%	329.55%	80.74%	68.93%	62.36%	24.91%	21.43%	22.91%	66.56%	42.67%	47.47%	68.44%	54.25%