



## May 2022 Taxes, Remitted in June 2022 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of May 2022, remitted to the City in June 2022.

### Sales Tax

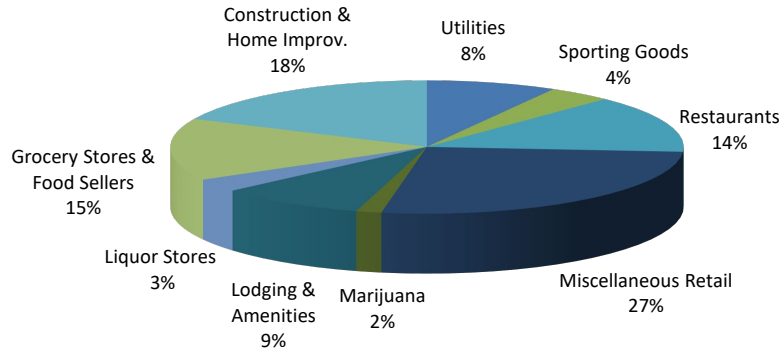
May 2022 sales tax collections increased by 6.52% compared to May 2021.  
 Year-to-date total sales tax collections are 27.43% higher than those of 2021 year-to-date.

Sales Tax May 2022	Sales Tax May 2021	% increase/decrease over last May
\$2,073,198	\$1,946,289	6.52%

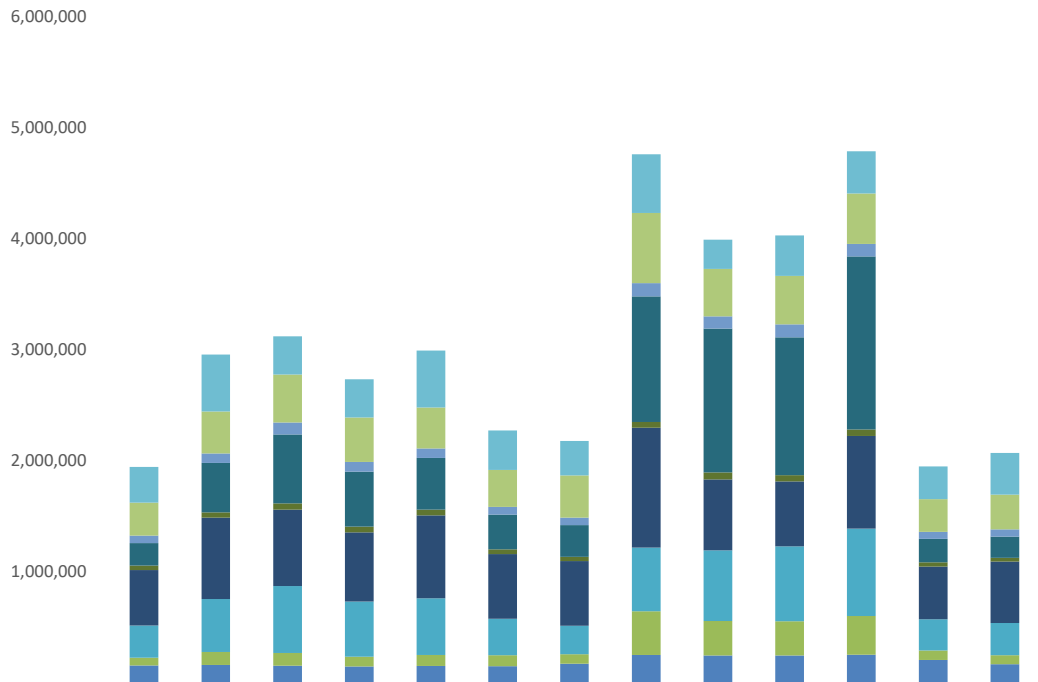
  

Sales Tax 2022 YTD	Sales Tax 2021 YTD	% increase/decrease over prior Year to Date
\$16,828,290	\$13,206,356	27.43%

## May 2022 Sales Categories



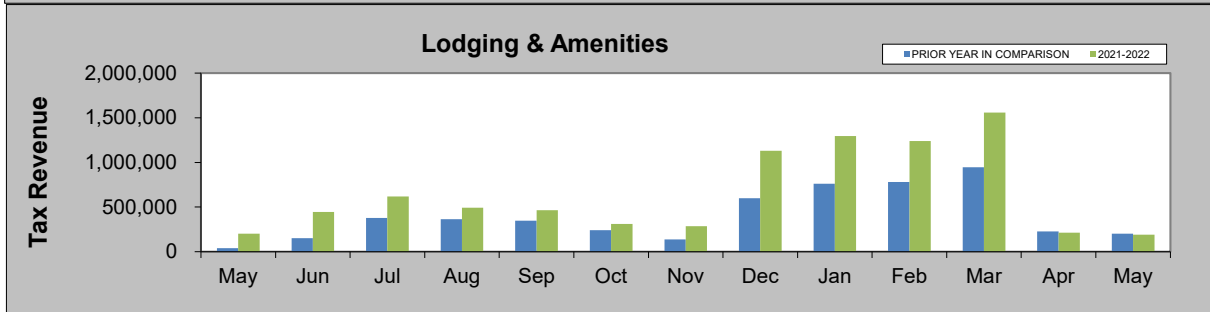
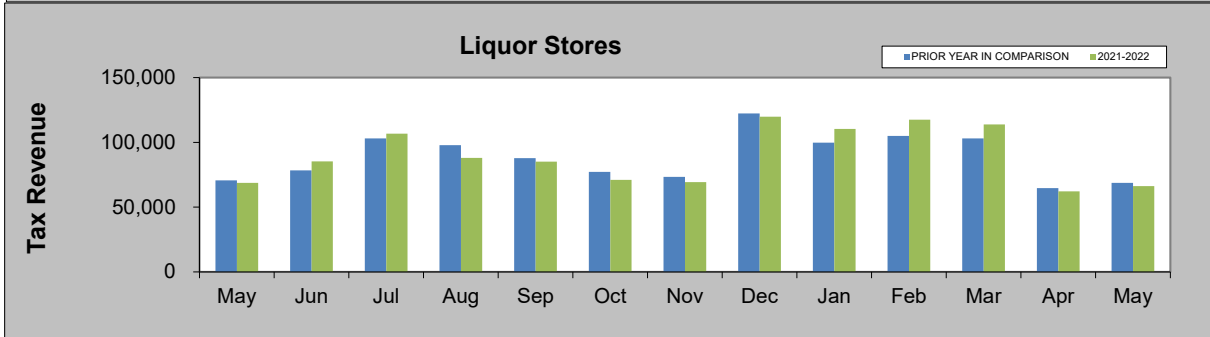
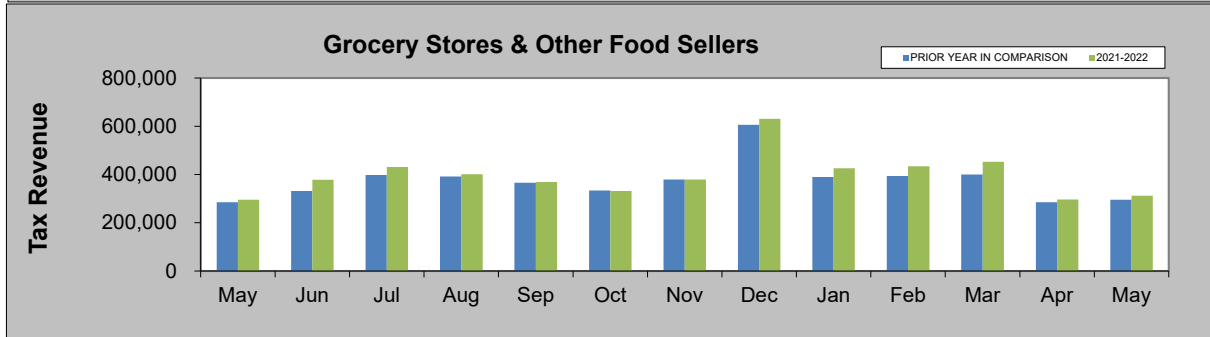
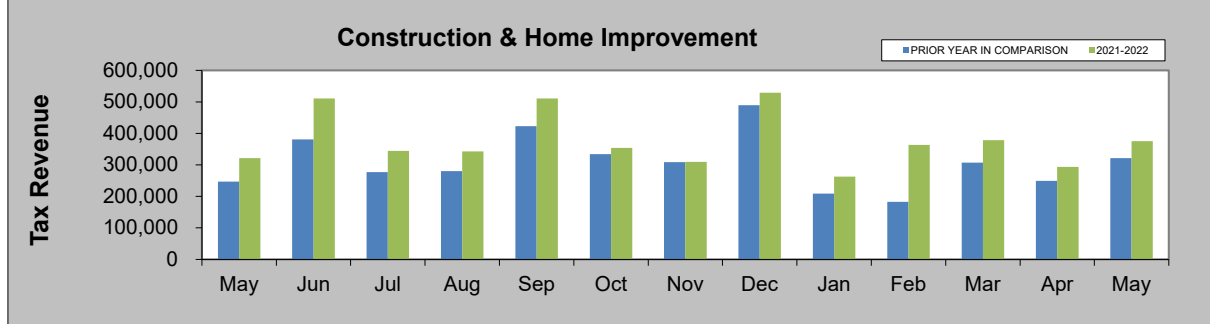
## May 2021 - May 2022

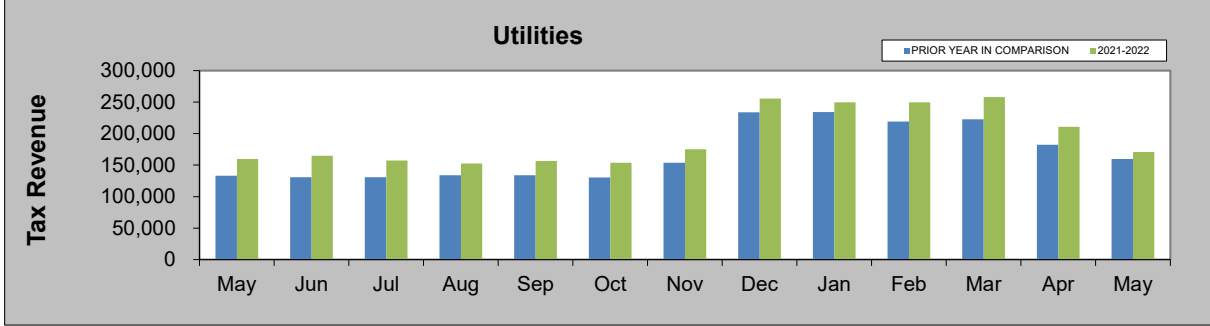
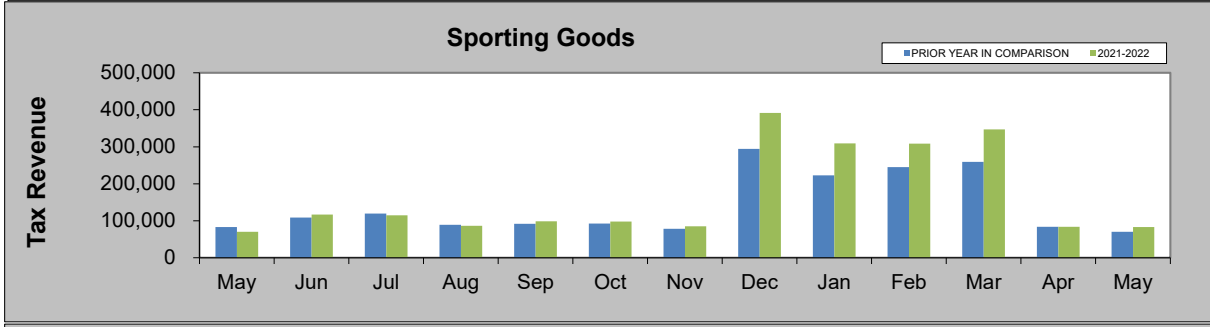
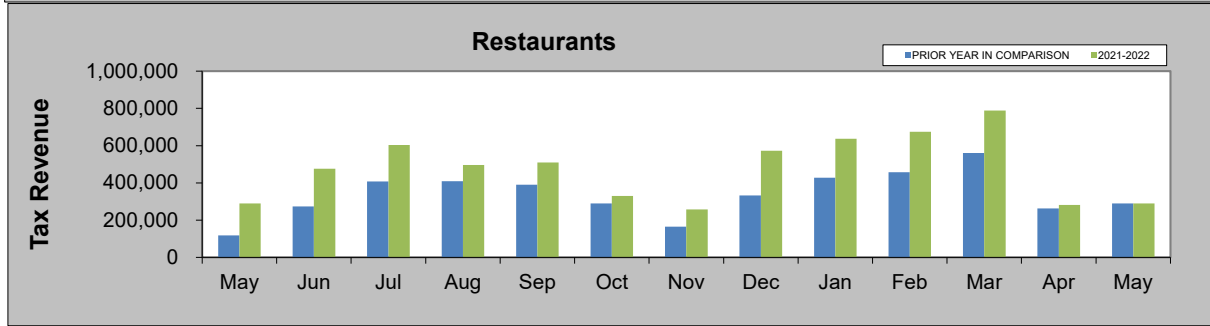
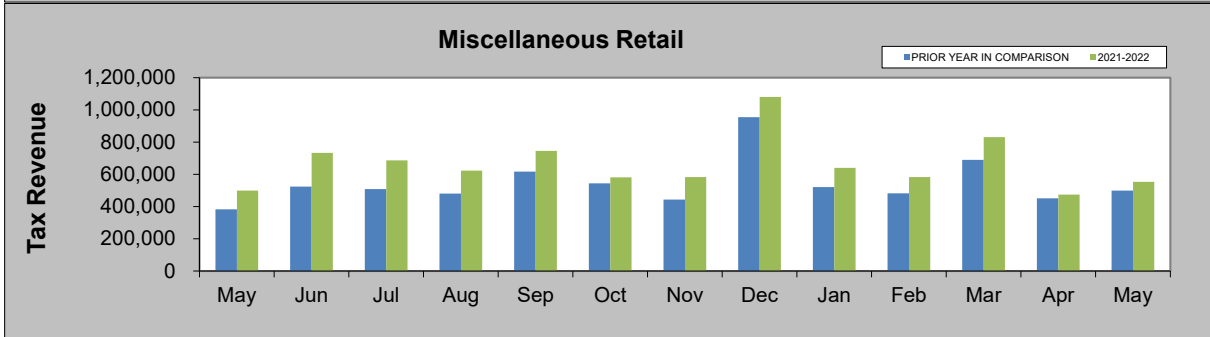
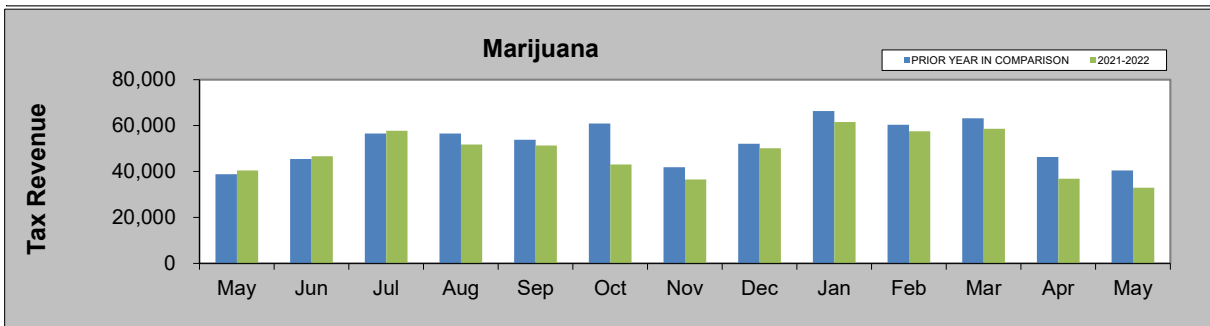


	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22
Construction & Home Improv.	321,301	510,761	344,402	342,511	511,020	354,306	309,720	529,261	263,136	363,502	378,842	293,497	375,006
Grocery Stores & Food Sellers	295,812	377,814	431,463	400,759	368,698	331,392	379,362	631,348	426,317	434,618	453,033	296,073	312,592
Liquor Stores	68,635	85,248	106,739	88,004	85,038	71,047	69,223	119,770	110,373	117,445	113,901	62,240	66,155
Lodging & Amenities	201,567	445,443	619,289	493,761	465,760	311,144	285,473	1,129,7	1,293,8	1,239,6	1,556,8	212,000	191,108
Marijuana	40,446	46,694	57,780	51,817	51,352	43,066	36,530	50,124	61,515	57,484	58,607	36,870	32,933
Miscellaneous Retail	499,629	733,348	686,530	622,524	745,720	581,039	582,202	1,080,4	639,750	583,236	831,413	474,317	552,868
Restaurants	289,438	475,545	602,861	496,679	509,820	329,782	257,569	572,668	636,319	674,023	788,004	281,799	289,068
Sporting Goods	69,816	116,958	115,018	86,471	98,589	98,014	85,177	391,442	309,421	308,728	346,582	83,415	82,730
Utilities	159,645	164,802	157,213	152,422	156,630	153,779	175,120	255,659	249,761	249,696	257,973	210,768	170,738

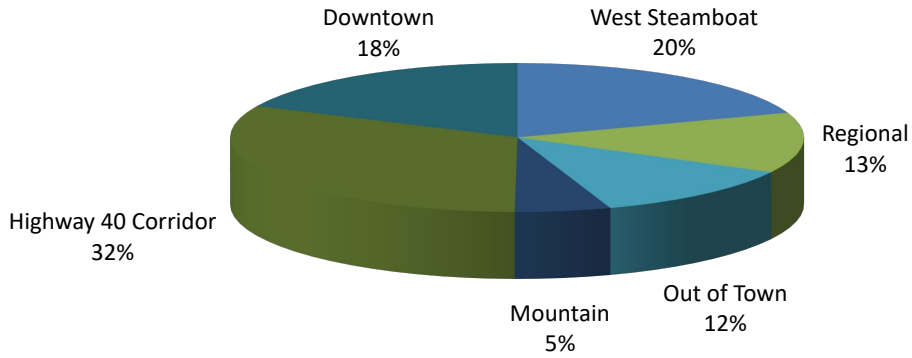
### May Comparison by Category

	2022	2021	% change
<b>Construction &amp; Home Improvement</b>	375,006	321,301	16.71%
<b>Grocery Stores &amp; Other Food Sellers</b>	312,592	295,812	5.67%
<b>Liquor Stores</b>	66,155	68,635	-3.61%
<b>Lodging &amp; Amenities</b>	191,108	201,567	-5.19%
<b>Marijuana</b>	32,933	40,446	-18.57%
<b>Miscellaneous Retail</b>	552,868	499,629	10.66%
<b>Restaurants</b>	289,068	289,438	-0.13%
<b>Sporting Goods</b>	82,730	69,816	18.50%
<b>Utilities</b>	170,738	159,645	6.95%

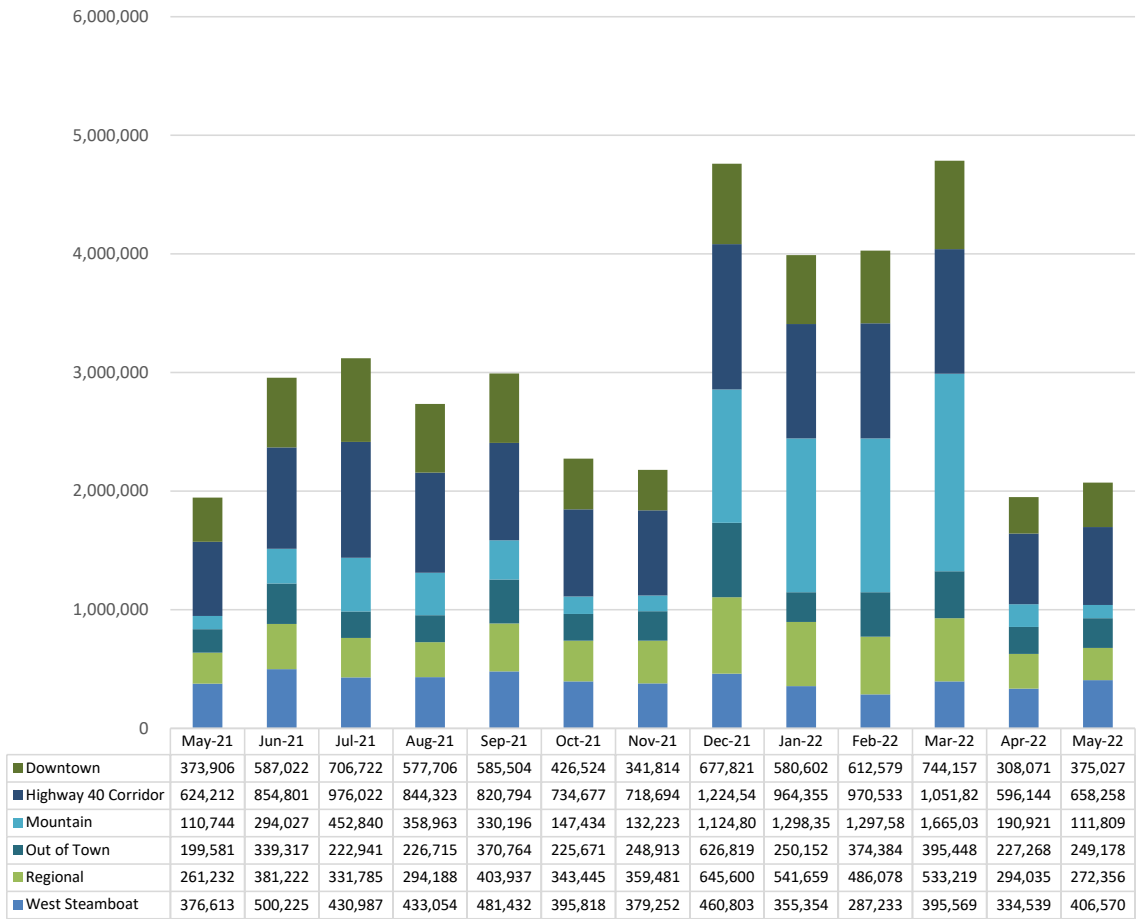




## May 2022 Sales Tax By Area

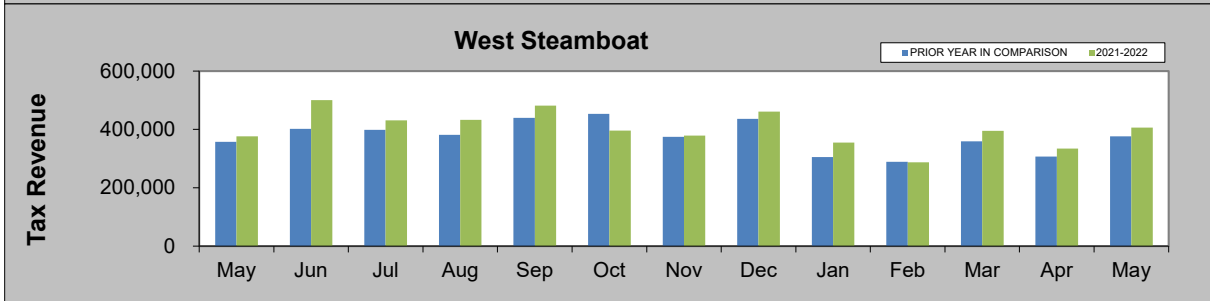
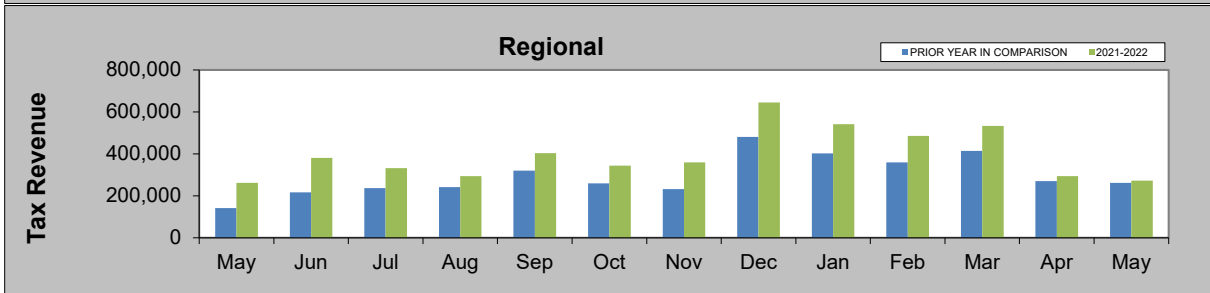
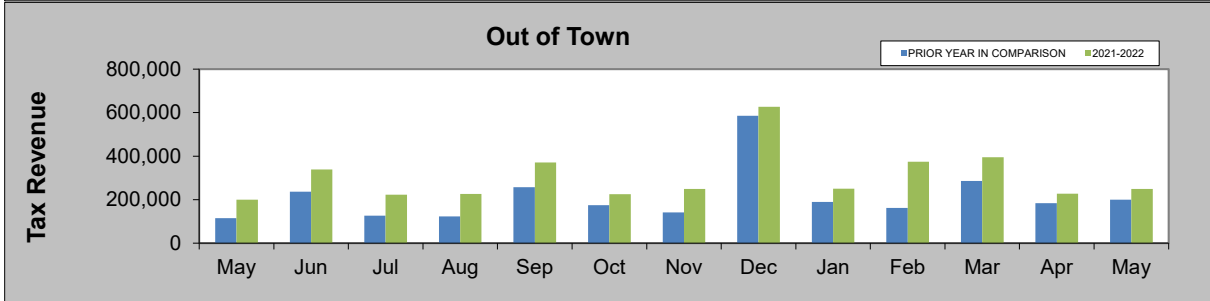
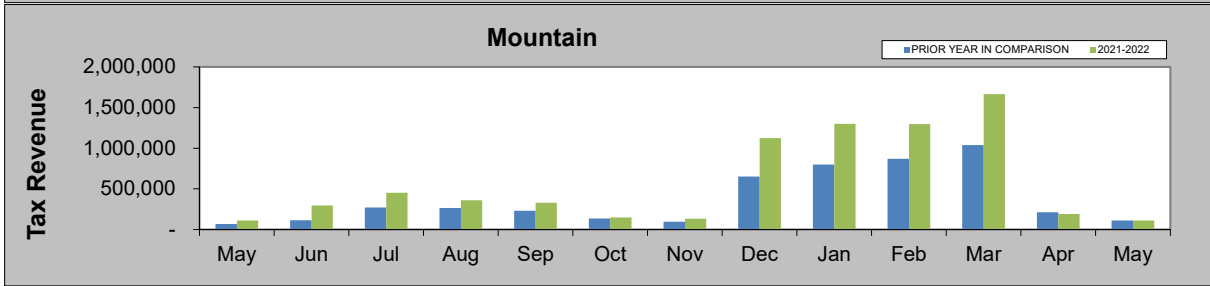
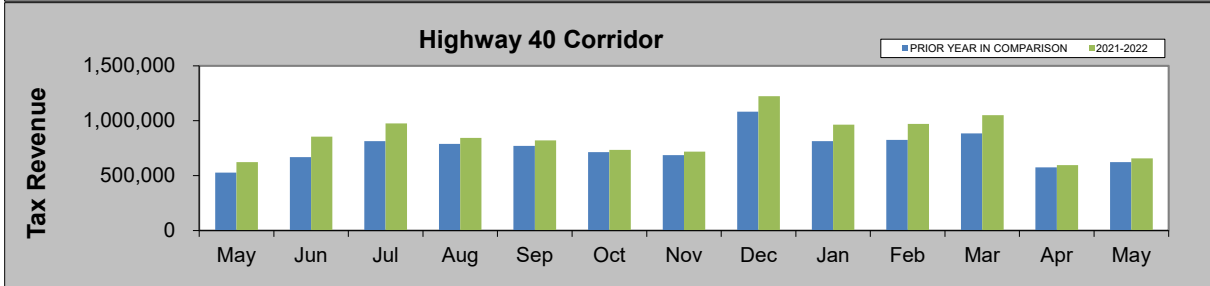
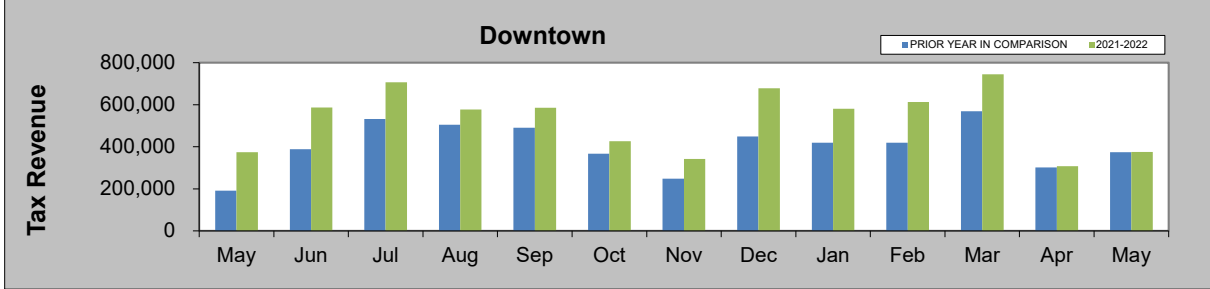


## May 2021 - May 2022



### May Comparison by Area

Area	2022	2021	% change
Downtown	\$375,027	\$373,906	0.30%
Highway 40 Corridor	\$658,258	\$624,212	5.45%
Mountain	\$111,809	\$110,744	0.96%
Out of Town	\$249,178	\$199,581	24.85%
Regional	\$272,356	\$261,232	4.26%
West Steamboat	\$406,570	\$376,613	7.95%

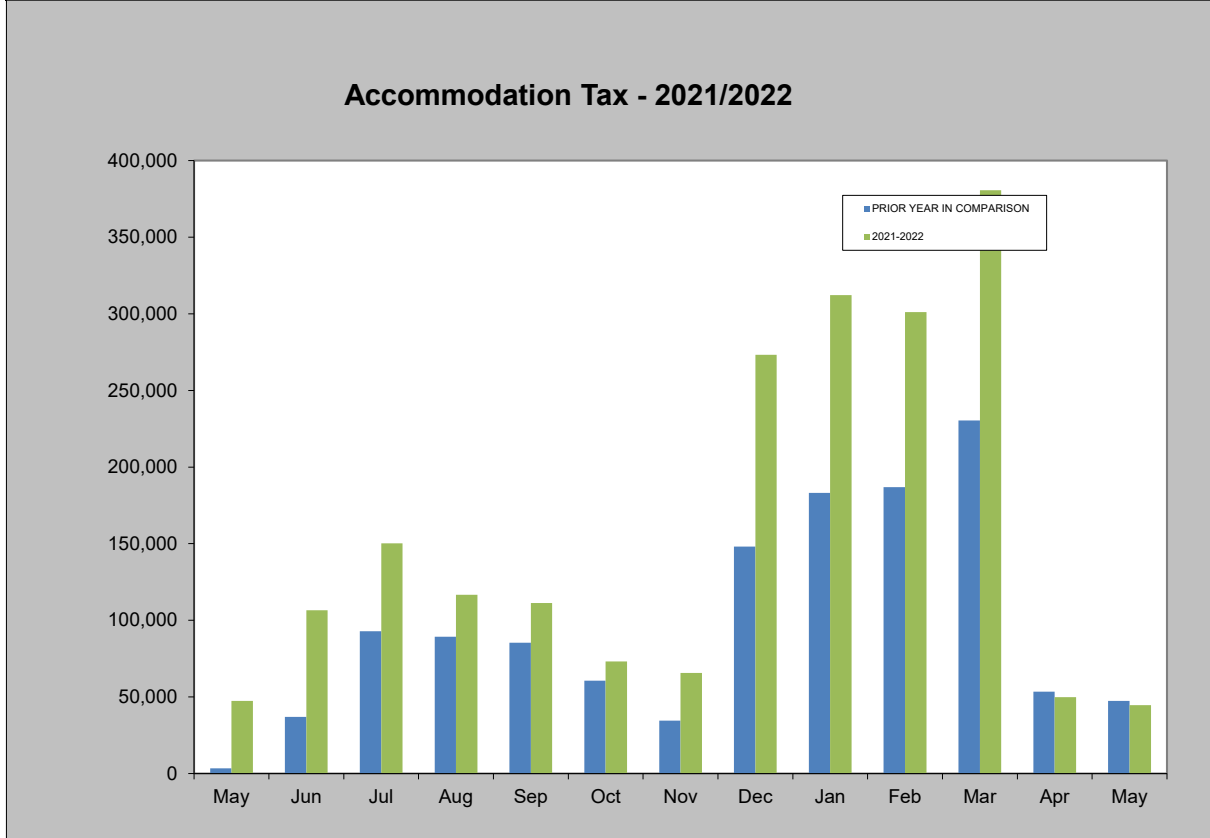


# Accommodation Tax

May 2022 accommodation tax collections decreased by -5.88% compared to May 2021.  
 Year-to-date accommodation tax collections are 55.21% higher than those of 2021 year-to-date.

Accommodation Tax May 2022	Accommodation Tax May 2021	% increase/decrease over last May
\$44,575	\$47,359	-5.88%

Accommodation Tax 2022 YTD	Accommodation Tax 2021 YTD	% increase/decrease over prior Year to Date
\$1,088,174	\$701,099	55.21%



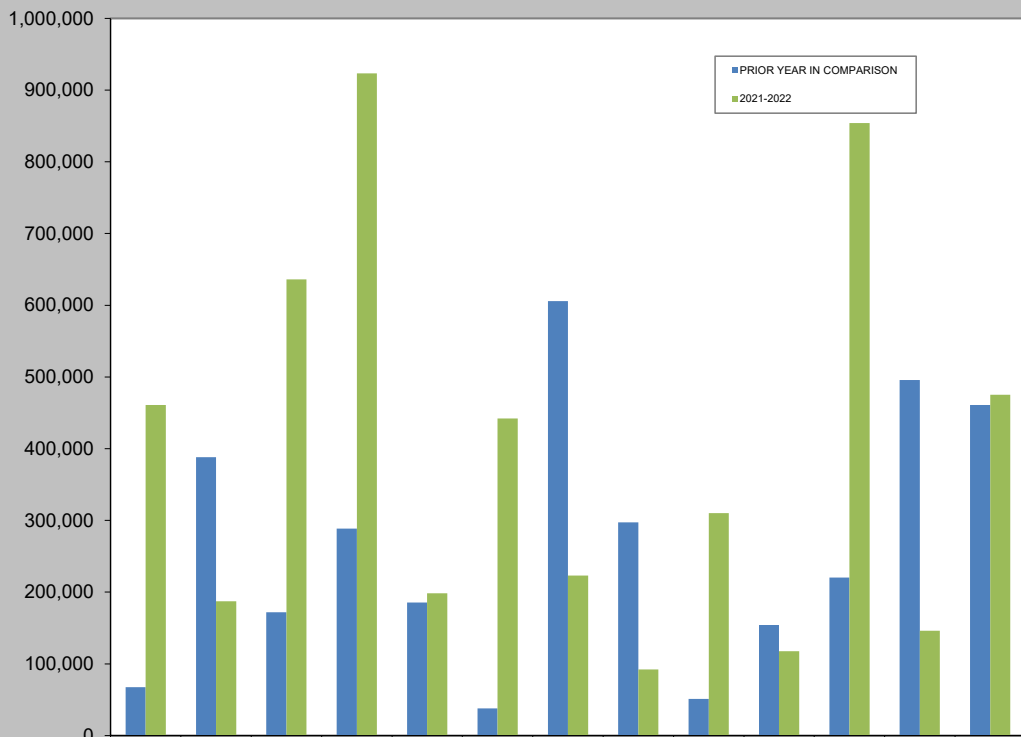
# Building Use Tax

May 2022 building use tax collections decreased by 3% compared to May 2021.  
 Year-to-date building use tax collections are 38% higher than those of 2021 year-to-date.

Building Use Tax May 2022	Building Use Tax May 2021	% increase/decrease over last May
\$475,252	\$460,923	3%

Building Use Tax 2022 YTD	Building Use Tax 2021 YTD	% increase/decrease over prior Year to Date
\$1,903,583	\$1,382,516	38%

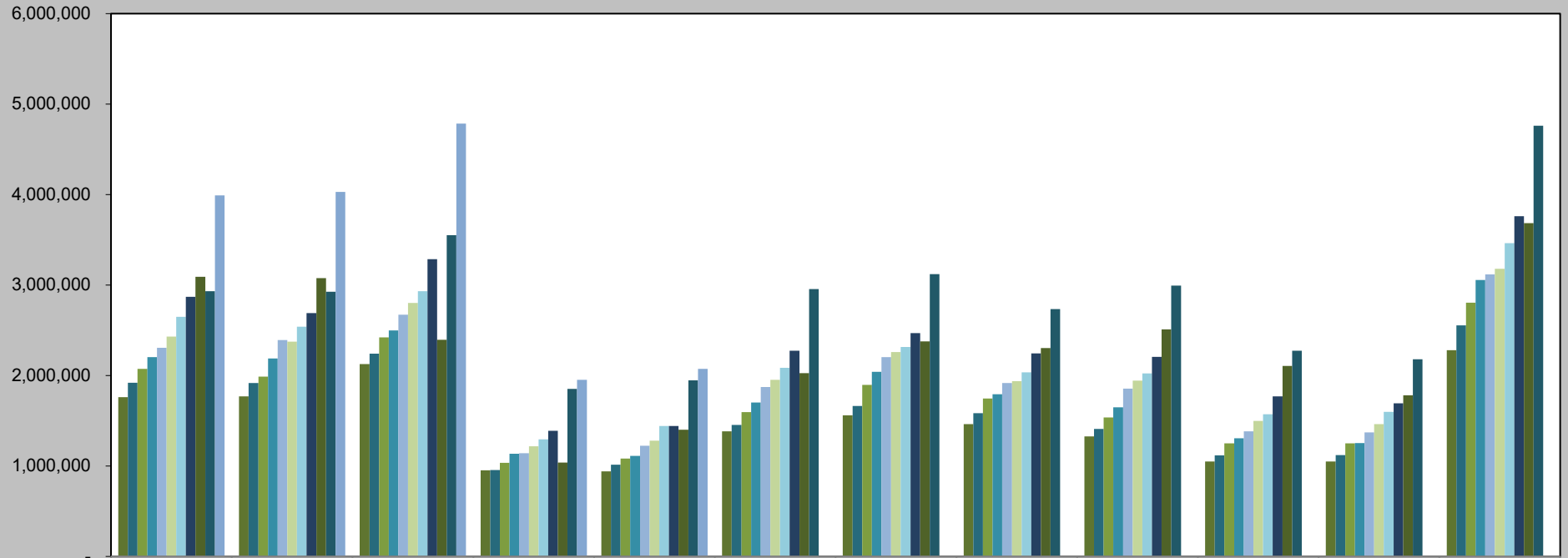
**Building Use Tax - prior year vs. 2021/2022**



	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
■ PRIOR YEAR IN COMPARISON	67,382	388,141	171,836	288,692	185,578	37,813	605,713	297,447	51,158	154,272	220,493	495,668	460,923
■ 2021-2022	460,923	187,187	636,039	923,400	198,362	442,209	223,013	92,317	310,234	117,677	854,161	146,260	475,252

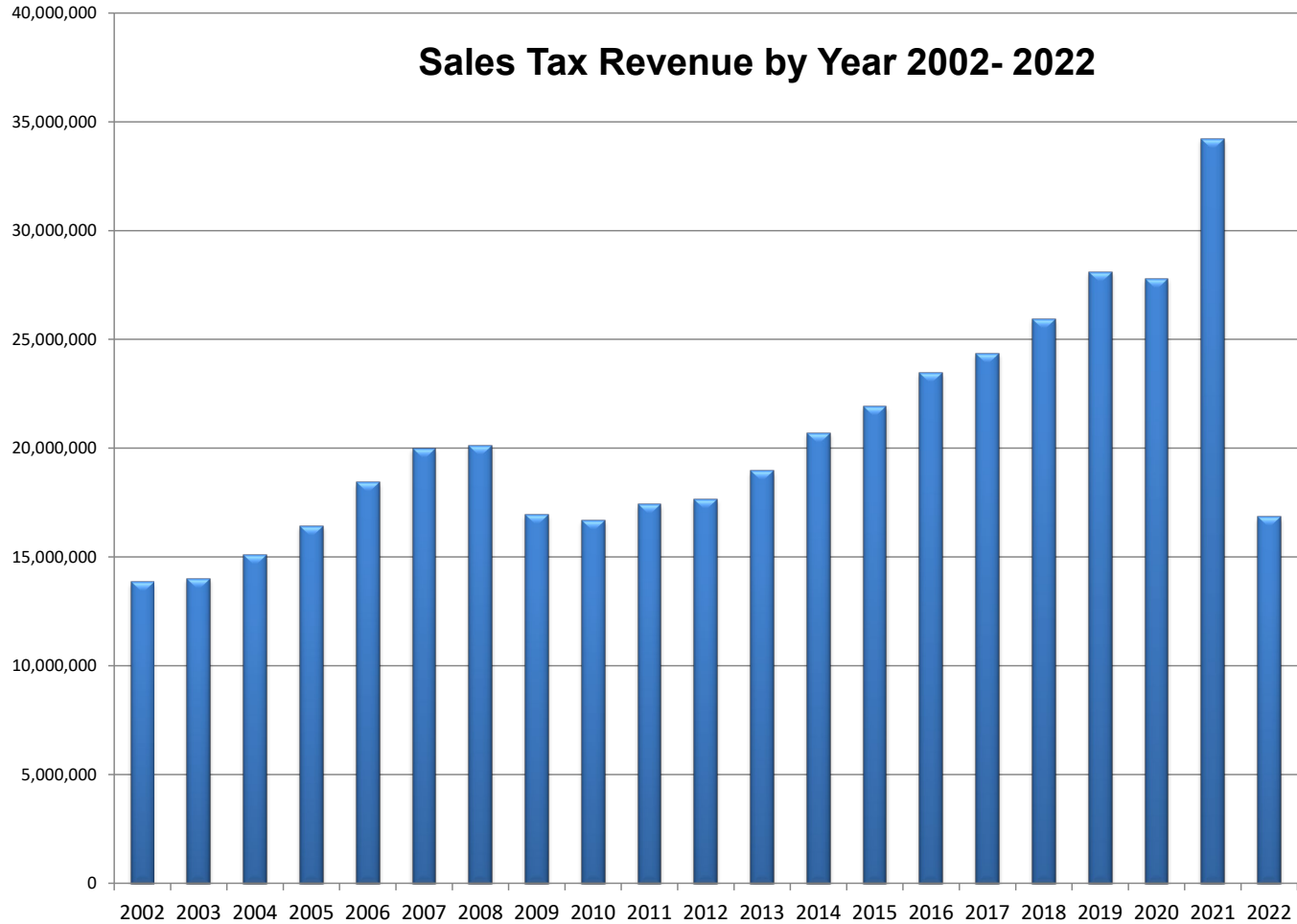


## Historical Sales Tax Data Sales Tax Totals - 2012 to 2022



	January	February	March	April	May	June	July	August	September	October	November	December
2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,806,433
2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,237
2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,180,802
2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,461,856
2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,131	2,469,731	2,244,153	2,207,548	1,770,775	1,692,824	3,760,089
2020	3,091,717	3,075,032	2,393,670	1,039,312	1,399,699	2,025,436	2,378,300	2,303,768	2,511,029	2,105,688	1,781,142	3,685,210
2021	2,930,886	2,925,295	3,552,134	1,851,752	1,946,289	2,956,612	3,121,296	2,734,948	2,992,629	2,273,569	2,180,377	4,760,395
2022	3,990,471	4,028,390	4,785,253	1,950,978	2,073,198							

## Sales Tax Revenue by Year 2002- 2022



2022 Budget  
← \$33 M

Sales Tax  
through  
May

Totals by Year	
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,424,836
<b>2007</b>	\$ 19,999,226
<b>2008</b>	\$ 20,120,068
<b>2009</b>	\$ 16,938,409
<b>2010</b>	\$ 16,678,111
<b>2011</b>	\$ 17,416,427
<b>2012</b>	\$ 17,662,894
<b>2013</b>	\$ 18,946,792
<b>2014</b>	\$ 20,681,858
<b>2015</b>	\$ 21,934,367
<b>2016</b>	\$ 23,456,040
<b>2017</b>	\$ 24,340,585
<b>2018</b>	\$ 25,946,506
<b>2019</b>	\$ 28,096,670
<b>2020</b>	\$ 27,790,003
<b>2021</b>	\$ 34,226,183
<b>2022</b>	\$ 16,828,290

\* 2022 total is year-to-date through May