



July 2022 Taxes, Remitted in August 2022 Sales, Use, and Accommodation Tax Report

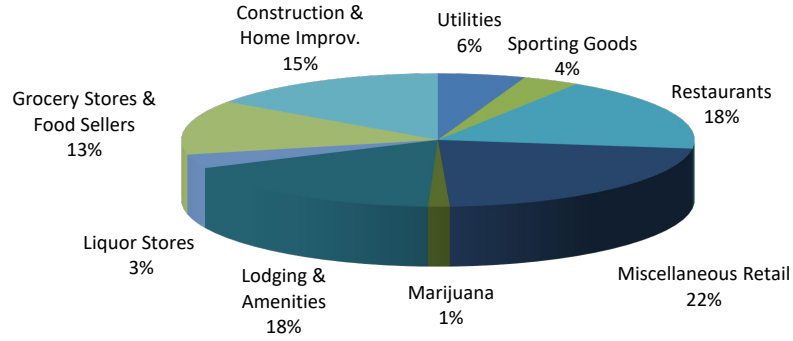
This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2022, remitted to the City in August 2022.

Sales Tax

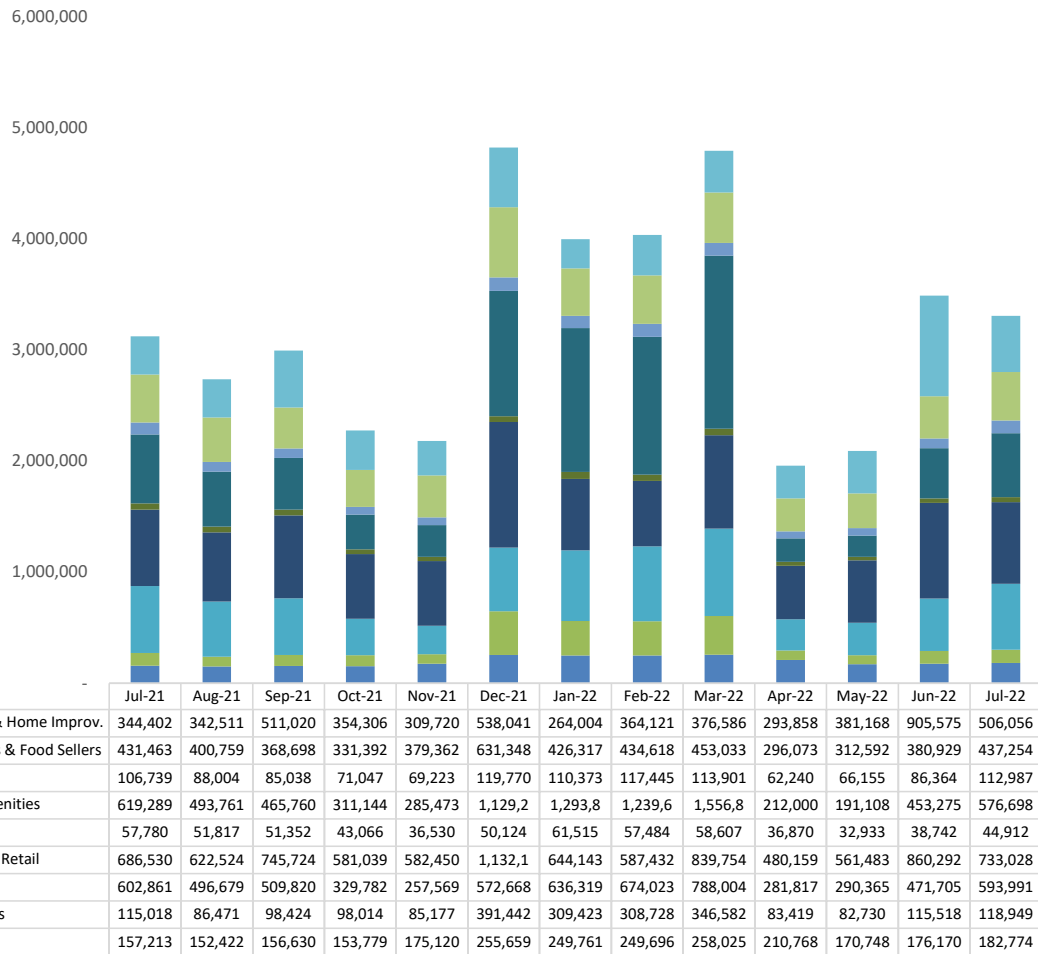
July 2022 sales tax collections increased by 5.94% compared to July 2021.
Year-to-date total sales tax collections are 22.72% higher than those of 2021 year-to-date.

Sales Tax July 2022	Sales Tax July 2021	% increase/decrease over last July
\$3,306,649	\$3,121,296	5.94%
Sales Tax 2022 YTD	Sales Tax 2021 YTD	% increase/decrease over prior Year to Date
\$23,662,034	\$19,281,616	22.72%

July 2022 Sales Categories

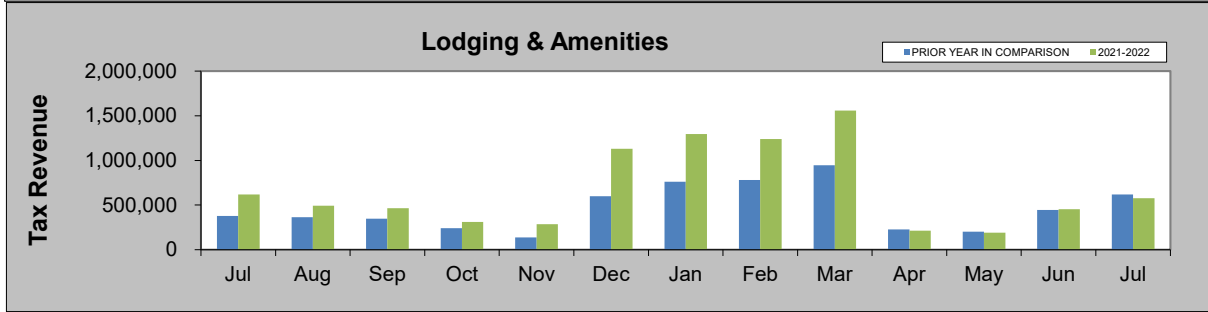
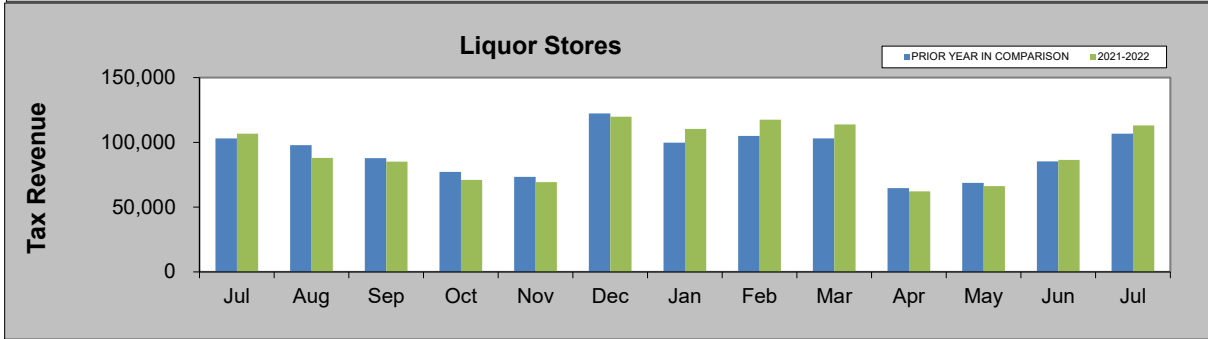
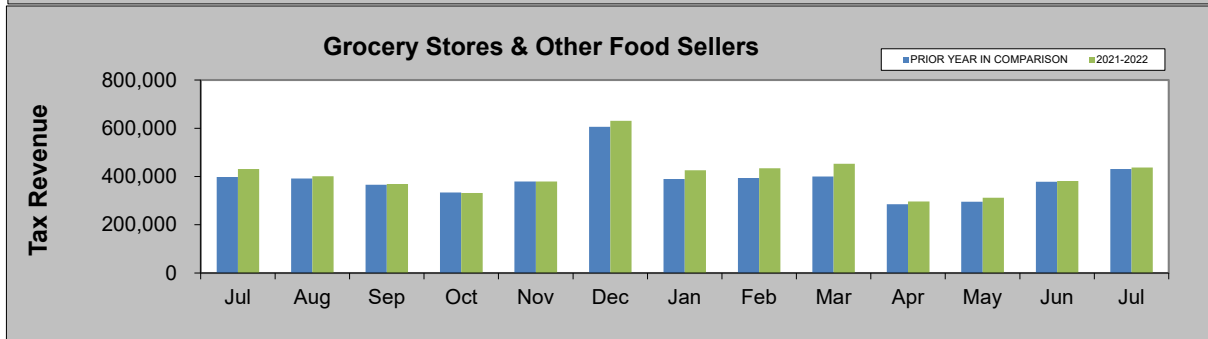
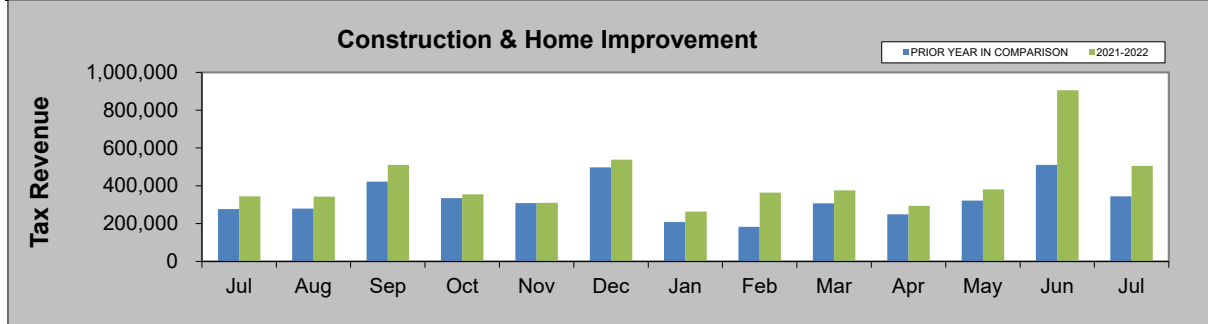


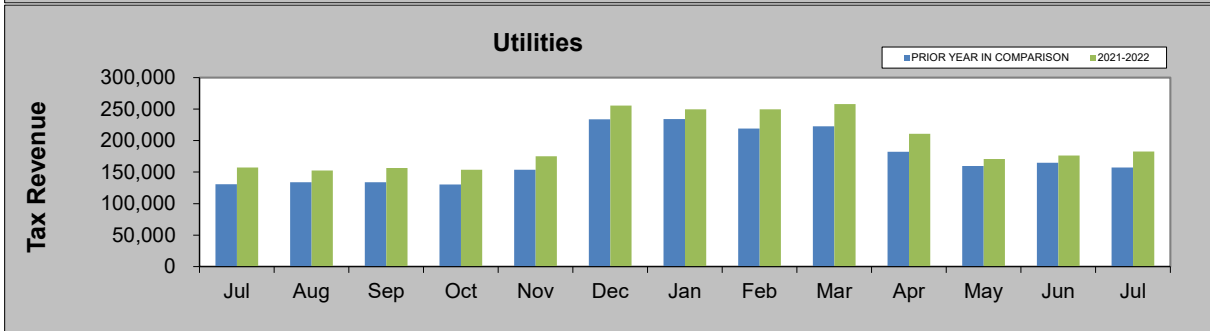
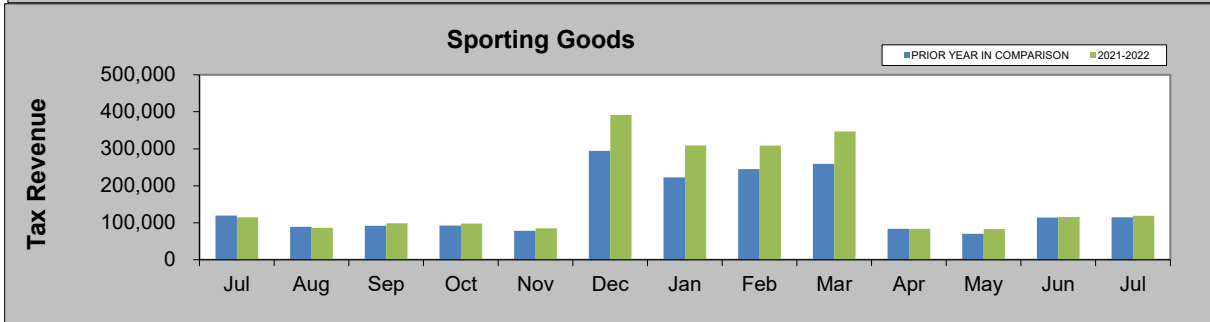
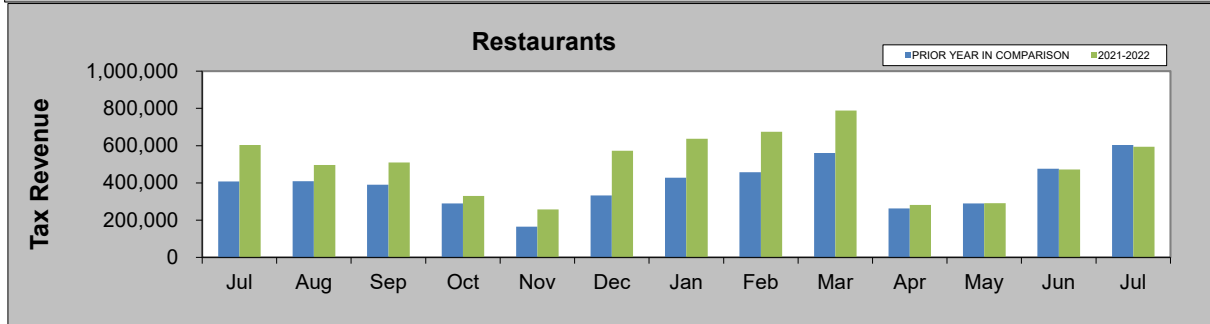
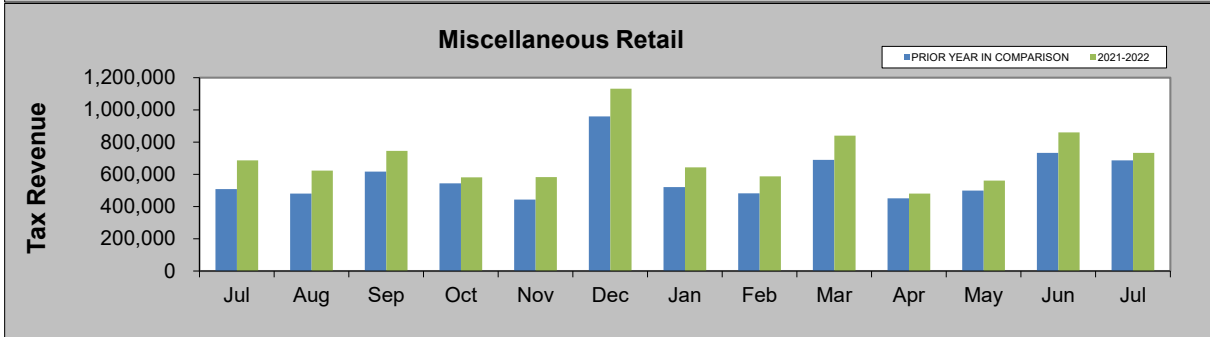
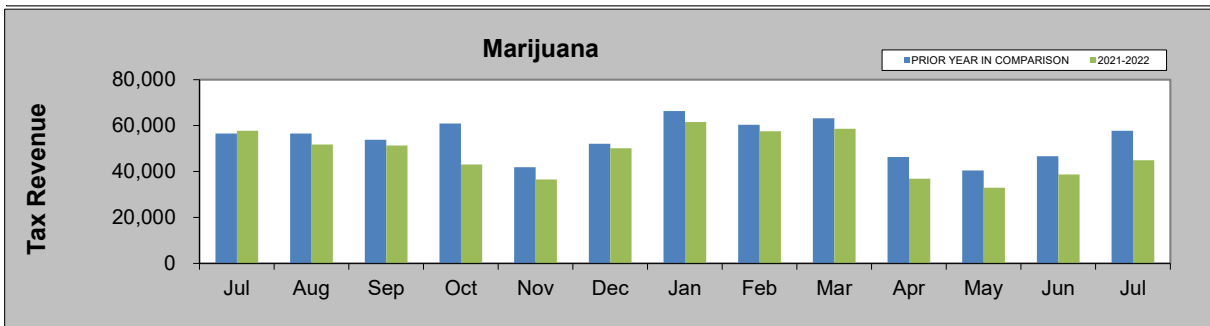
July 2021 - July 2022



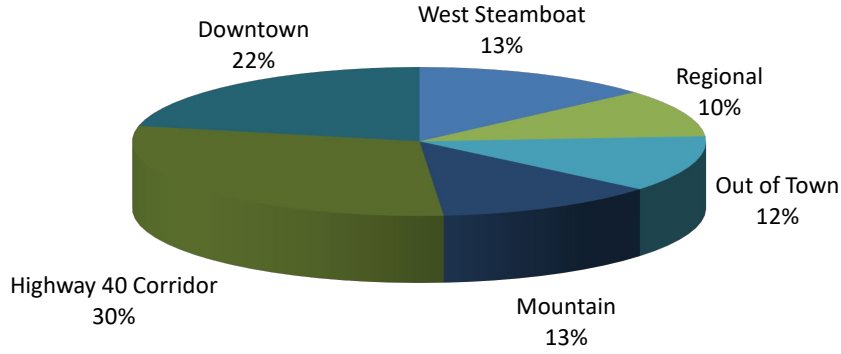
July Comparison by Category

	2022	2021	% change
Construction & Home Improvement	506,056	344,402	46.94%
Grocery Stores & Other Food Sellers	437,254	431,463	1.34%
Liquor Stores	112,987	106,739	5.85%
Lodging & Amenities	576,698	619,289	-6.88%
Marijuana	44,912	57,780	-22.27%
Miscellaneous Retail	733,028	686,530	6.77%
Restaurants	593,991	602,861	-1.47%
Sporting Goods	118,949	115,018	3.42%
Utilities	182,774	157,213	16.26%

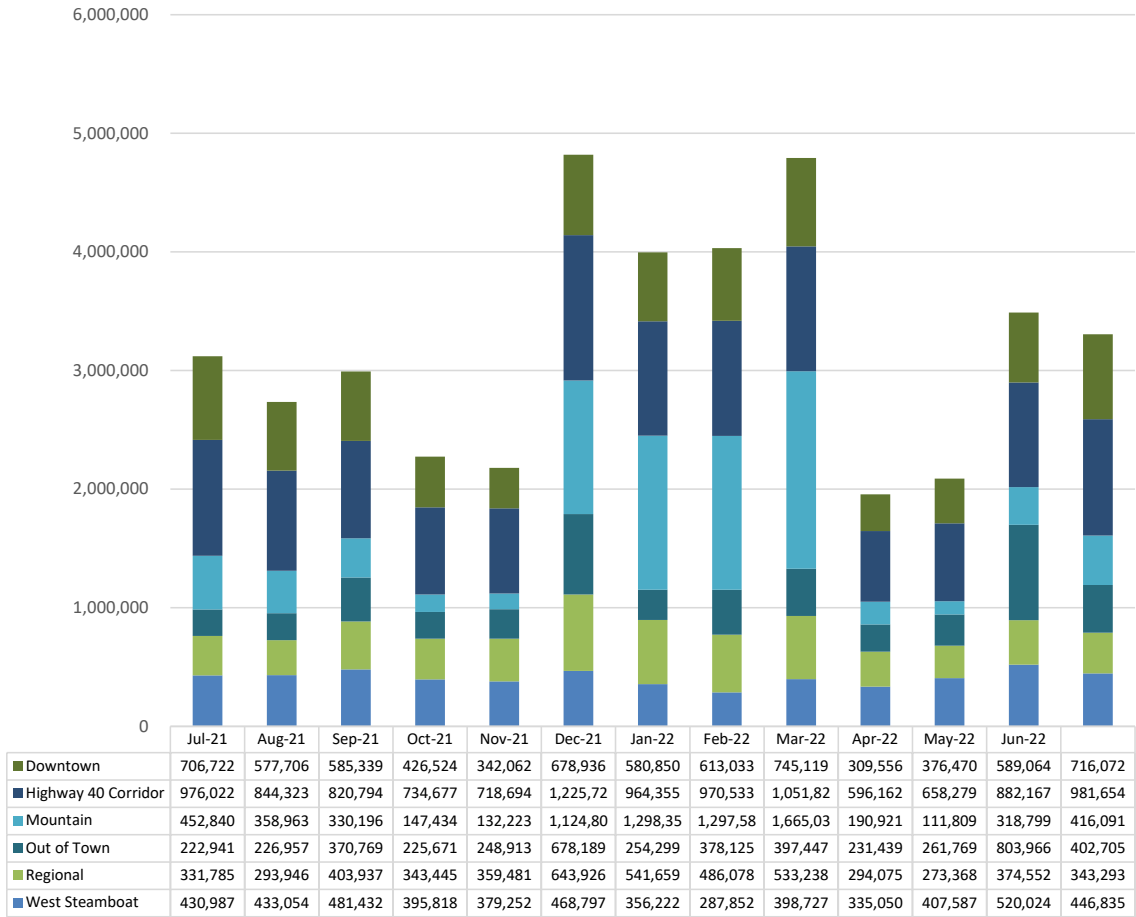




July 2022 Sales Tax By Area

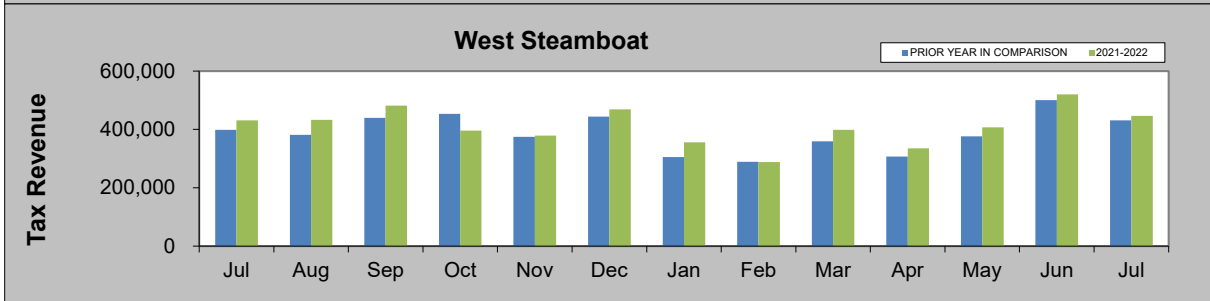
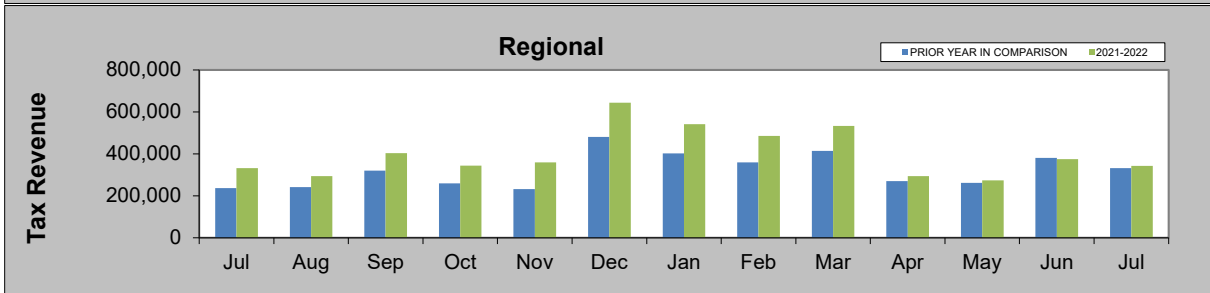
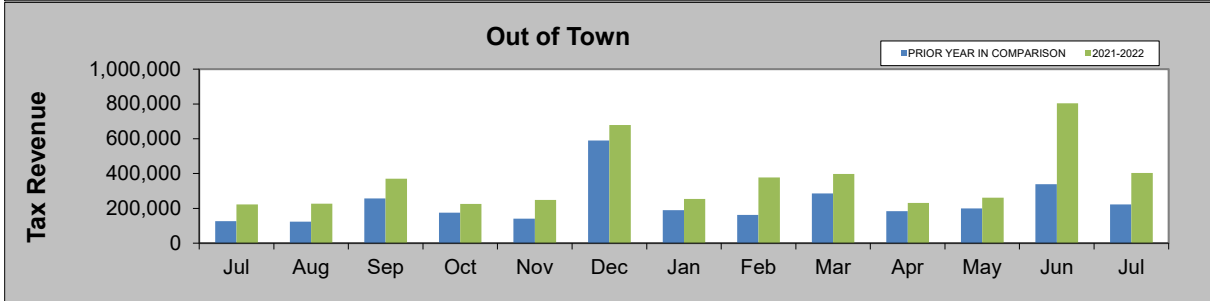
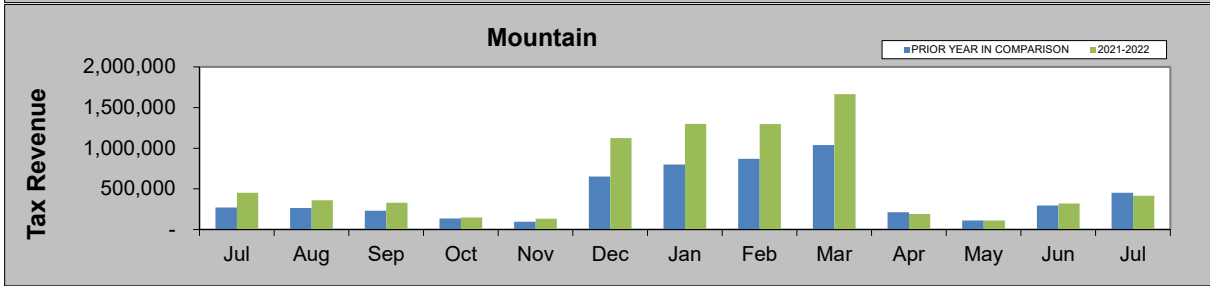
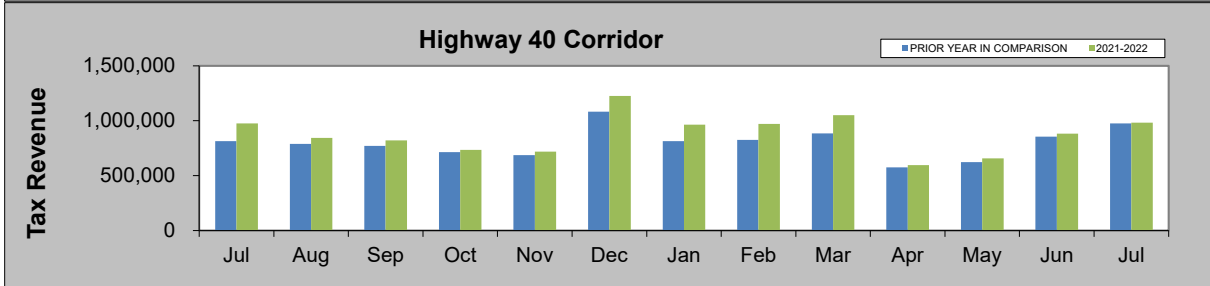
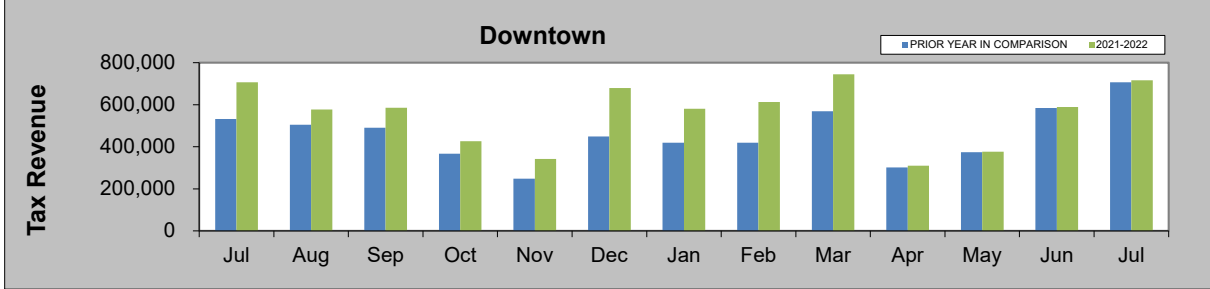


July 2021 - July 2022



July Comparison by Area

Area	2022	2021	% change
Downtown	\$716,072	\$706,722	1.32%
Highway 40 Corridor	\$981,654	\$976,022	0.58%
Mountain	\$416,091	\$452,840	-8.12%
Out of Town	\$402,705	\$222,941	80.63%
Regional	\$343,293	\$331,785	3.47%
West Steamboat	\$446,835	\$430,987	3.68%

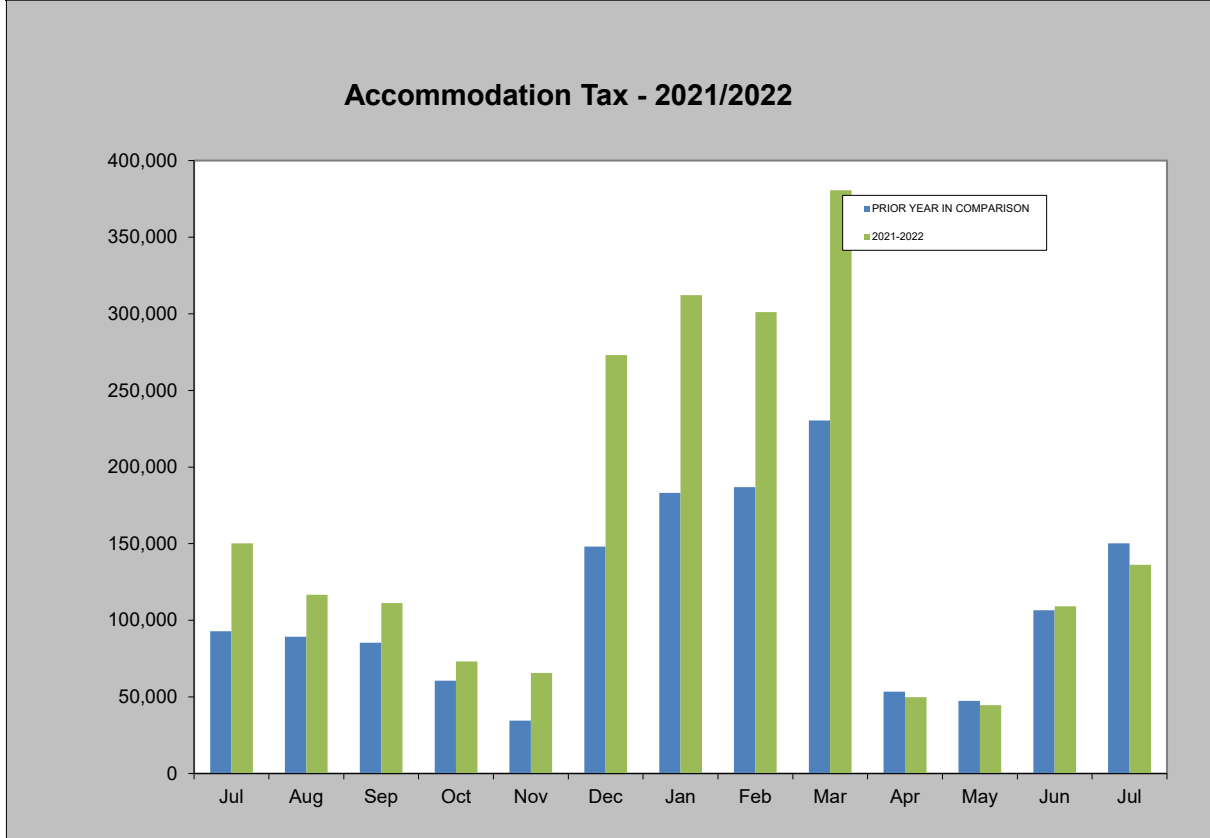


Accommodation Tax

July 2022 accommodation tax collections decreased by -9.37% compared to July 2021.
 Year-to-date accommodation tax collections are 39.20% higher than those of 2021 year-to-date.

Accommodation Tax July 2022	Accommodation Tax July 2021	% increase/decrease over last July
\$136,182	\$150,254	-9.37%

Accommodation Tax 2022 YTD	Accommodation Tax 2021 YTD	% increase/decrease over prior Year to Date
\$1,333,498	\$957,950	39.20%



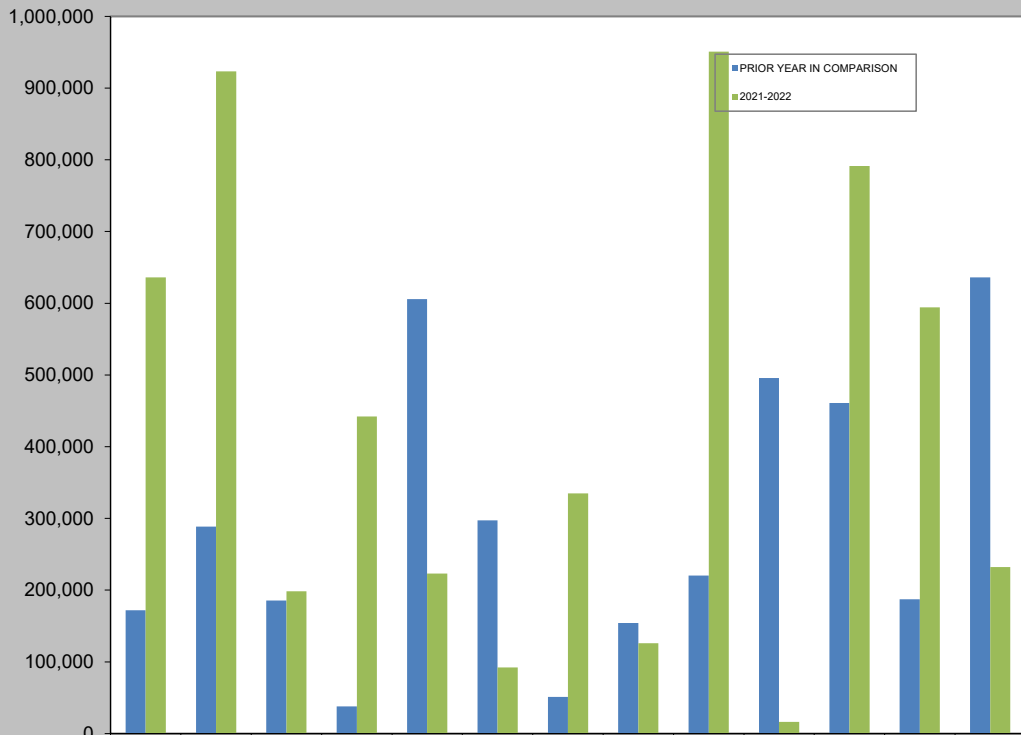
Building Use Tax

July 2022 building use tax collections decreased by -64% compared to July 2021.
 Year-to-date building use tax collections are 38% higher than those of 2021 year-to-date.

Building Use Tax July 2022	Building Use Tax July 2021	% increase/decrease over last July
\$232,020	\$636,039	-64%

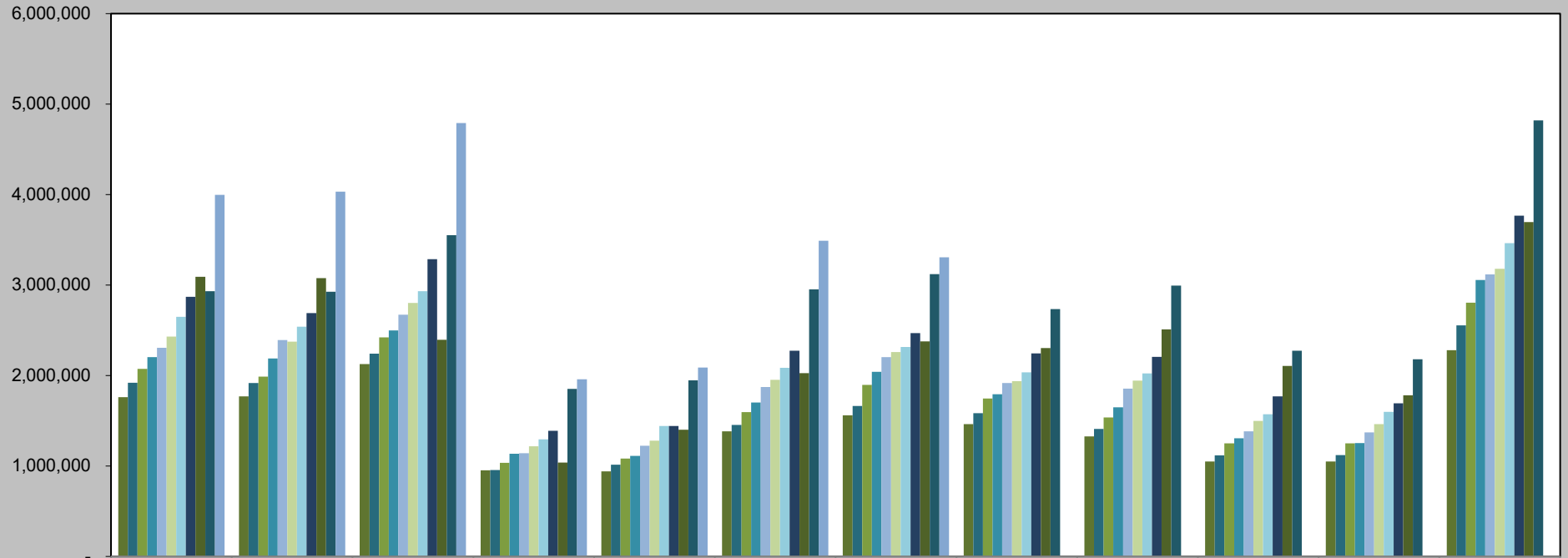
Building Use Tax 2022 YTD	Building Use Tax 2021 YTD	% increase/decrease over prior Year to Date
\$3,046,292	\$2,205,742	38%

Building Use Tax - prior year vs. 2021/2022



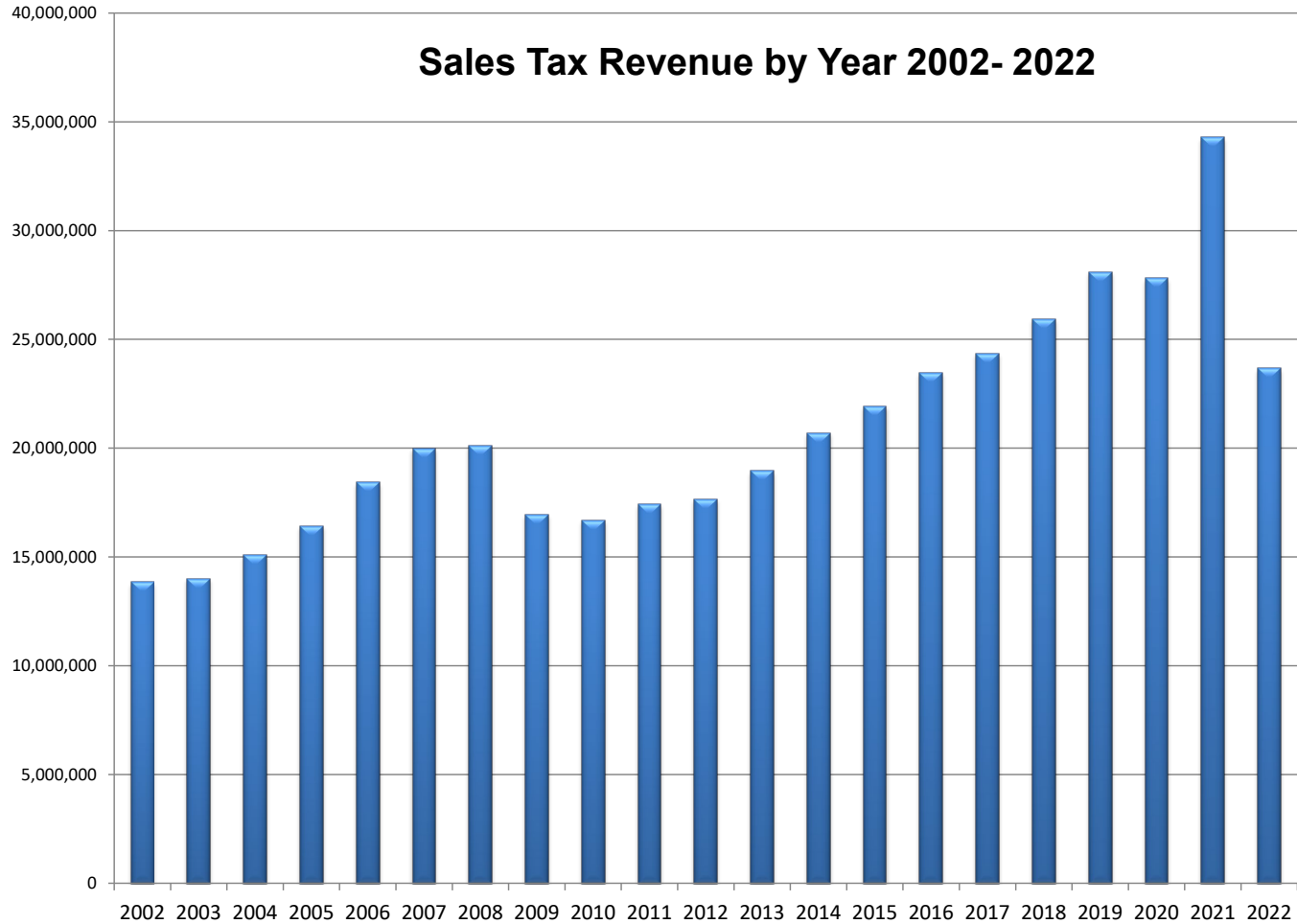
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
■ PRIOR YEAR IN COMPARISON	171,836	288,692	185,578	37,813	605,713	297,447	51,158	154,272	220,493	495,668	460,923	187,187	636,039
■ 2021-2022	636,039	923,400	198,362	442,209	223,013	92,317	334,841	126,056	950,966	16,469	791,503	594,438	232,020

Historical Sales Tax Data Sales Tax Totals - 2012 to 2022



	January	February	March	April	May	June	July	August	September	October	November	December
2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,806,433
2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,237
2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,180,802
2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,461,856
2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,131	2,469,731	2,244,153	2,207,548	1,770,775	1,692,824	3,765,607
2020	3,091,717	3,075,032	2,393,670	1,039,312	1,399,699	2,025,436	2,378,300	2,303,768	2,511,029	2,105,688	1,781,142	3,696,623
2021	2,930,886	2,925,295	3,552,136	1,851,752	1,946,289	2,953,962	3,121,296	2,734,948	2,992,468	2,273,569	2,180,625	4,820,379
2022	3,995,735	4,033,205	4,791,390	1,957,203	2,089,282	3,488,571	3,306,649					

Sales Tax Revenue by Year 2002- 2022



Totals by Year	
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,424,836
2007	\$ 19,999,226
2008	\$ 20,120,068
2009	\$ 16,938,409
2010	\$ 16,678,111
2011	\$ 17,416,427
2012	\$ 17,662,894
2013	\$ 18,946,792
2014	\$ 20,681,858
2015	\$ 21,934,367
2016	\$ 23,456,040
2017	\$ 24,340,585
2018	\$ 25,946,506
2019	\$ 28,102,188
2020	\$ 27,801,416
2021	\$ 34,283,605
2022	\$ 23,662,034

* 2022 total is year-to-date through July