



August 2022 Taxes, Remitted in September 2022 Sales, Use, and Accommodation Tax Report

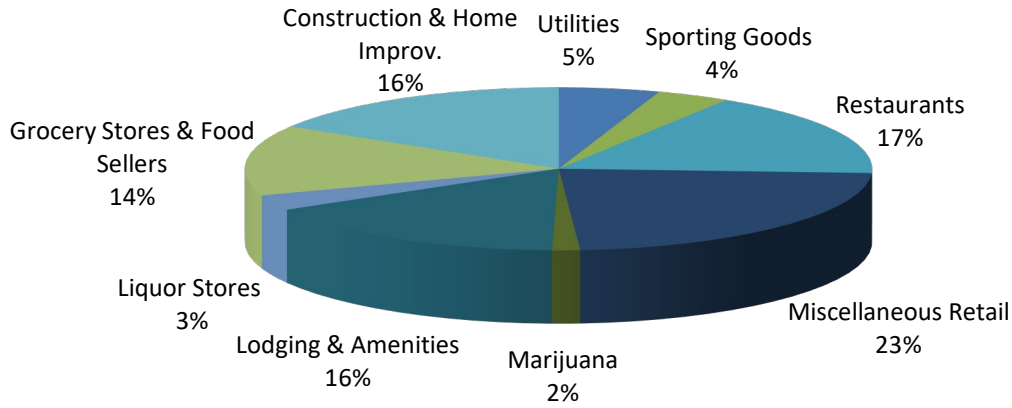
This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of August 2022, remitted to the City in September 2022.

Sales Tax

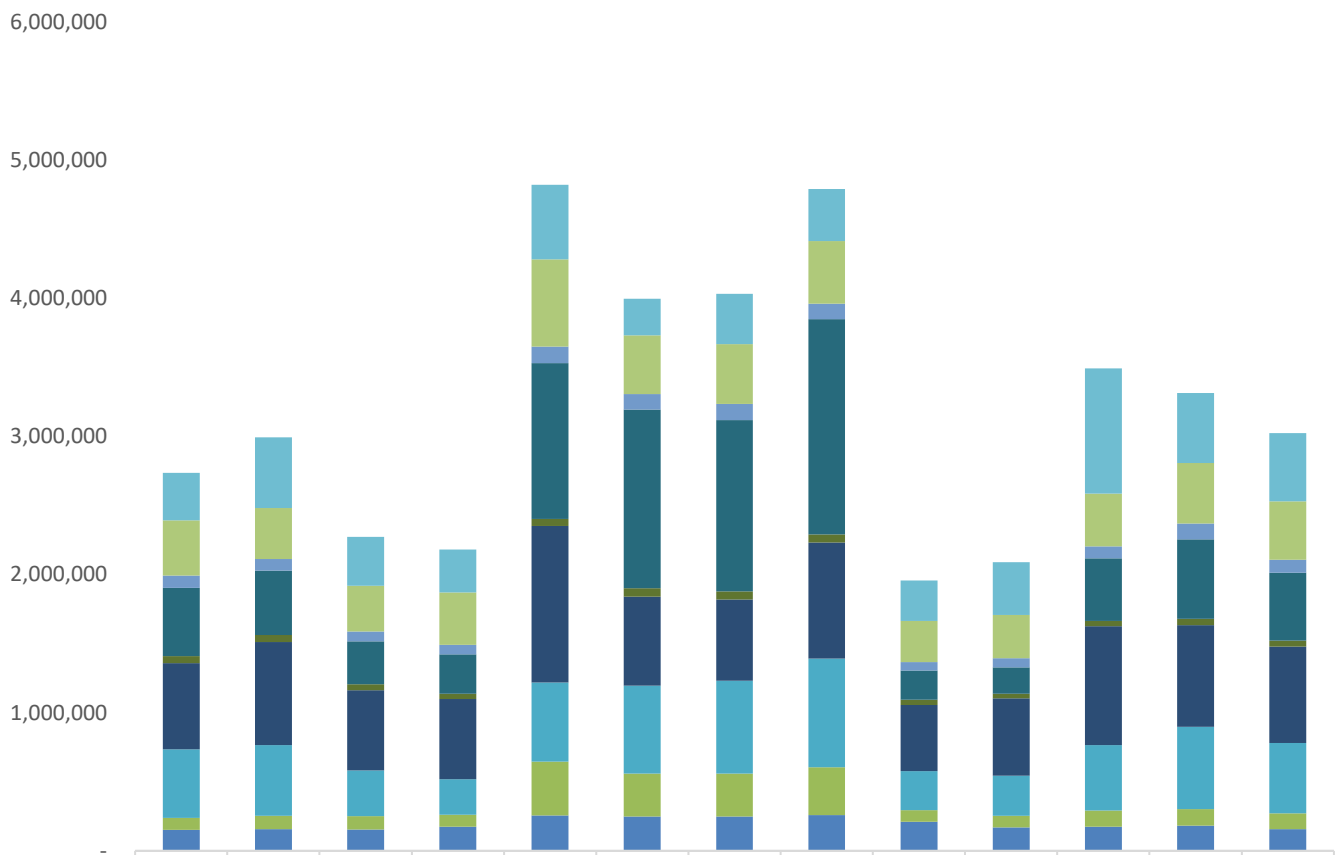
August 2022 sales tax collections increased by 10.54% compared to August 2021.
 Year-to-date total sales tax collections are 21.26% higher than those of 2021 year-to-date.

Sales Tax August 2022	Sales Tax August 2021	% increase/decrease over last August
\$3,023,338	\$2,734,992	10.54%
Sales Tax 2022 YTD	Sales Tax 2021 YTD	% increase/decrease over prior Year to Date
\$26,696,537	\$22,016,823	21.26%

August 2022 Sales Categories



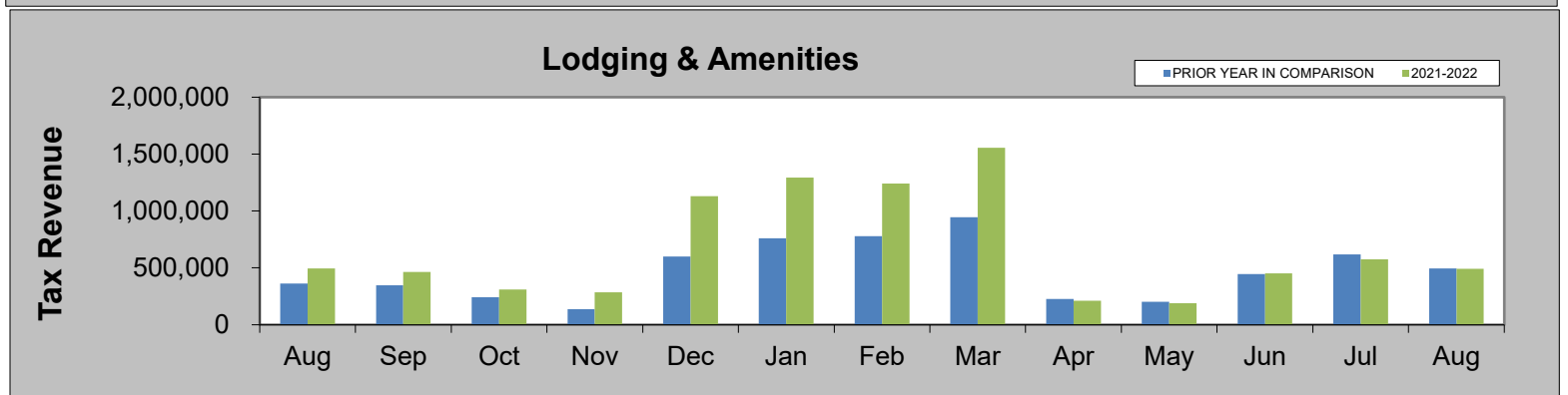
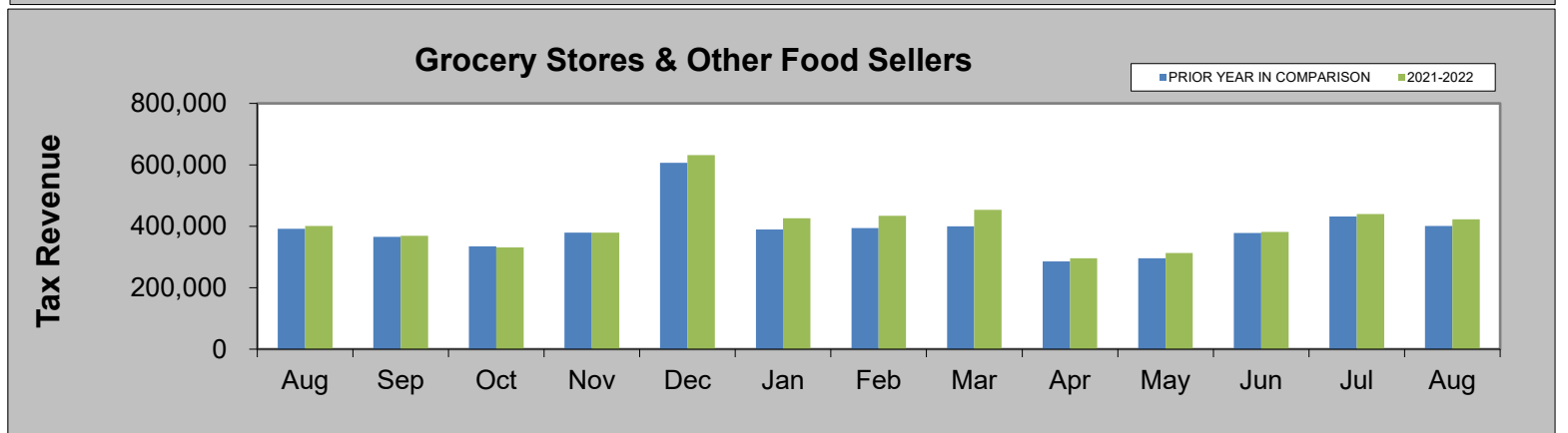
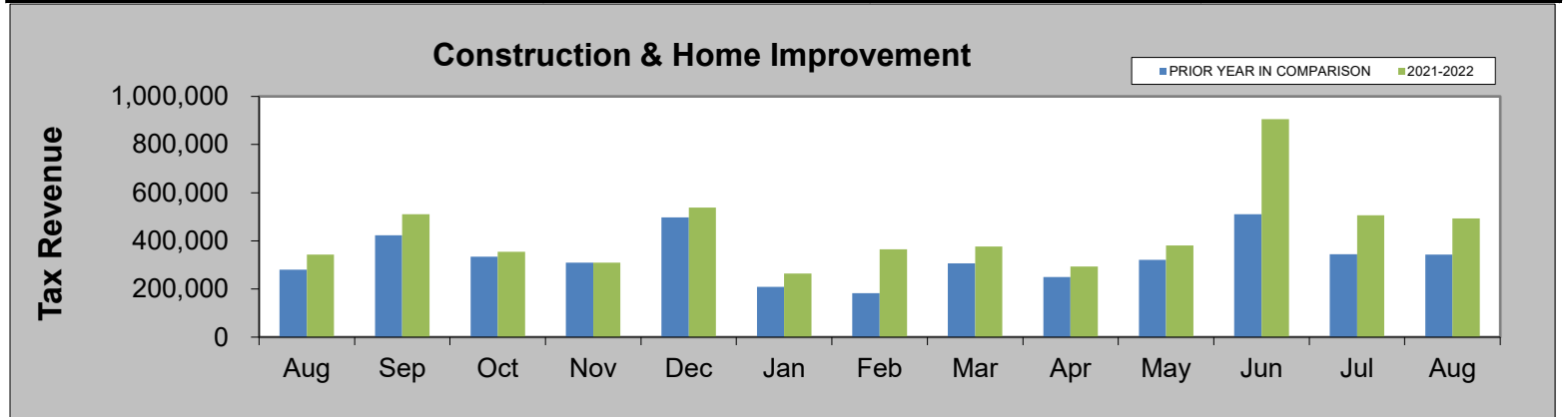
August 2021 - August 2022

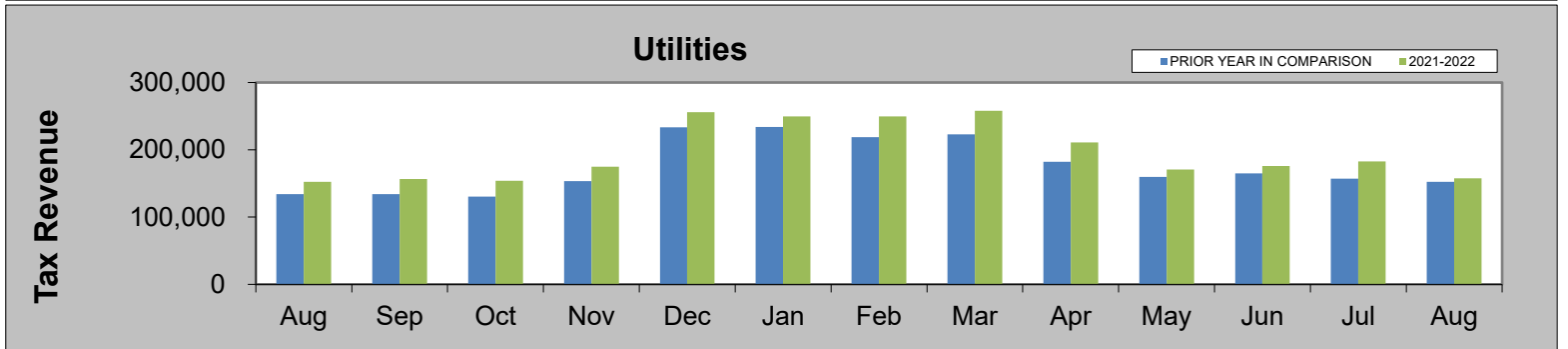
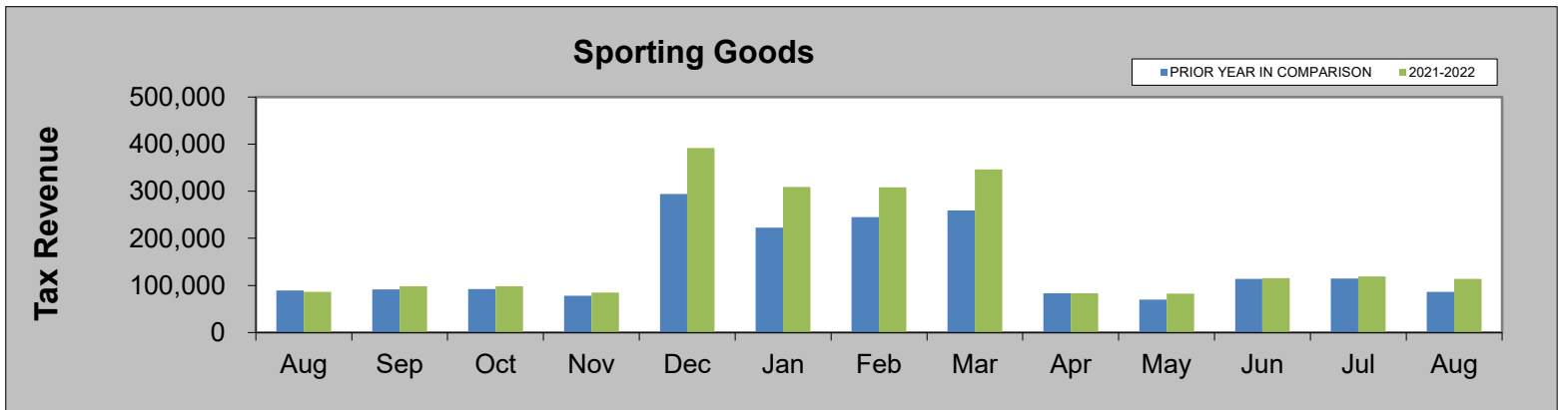
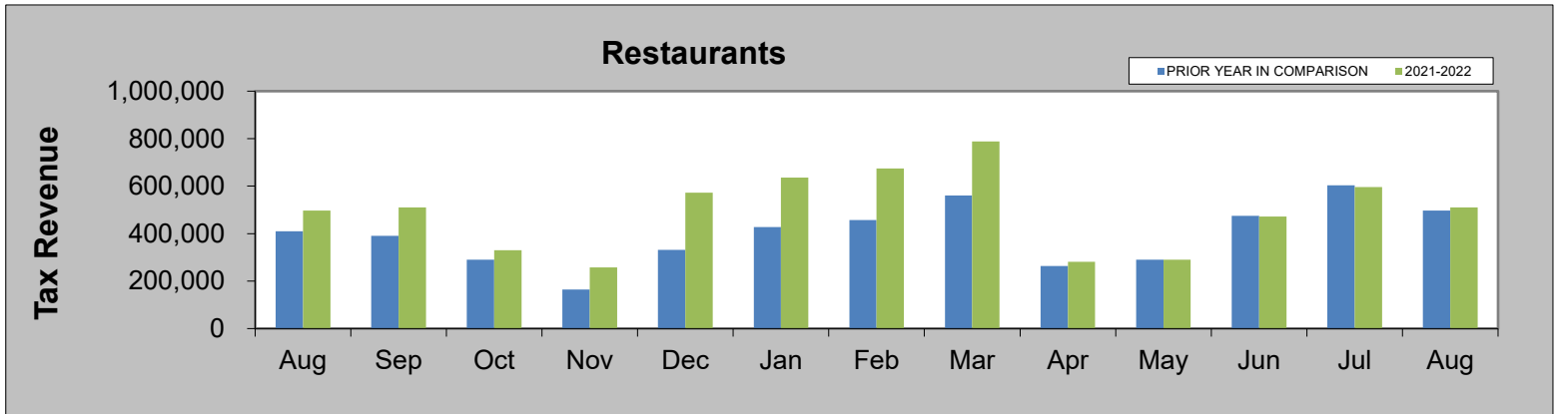
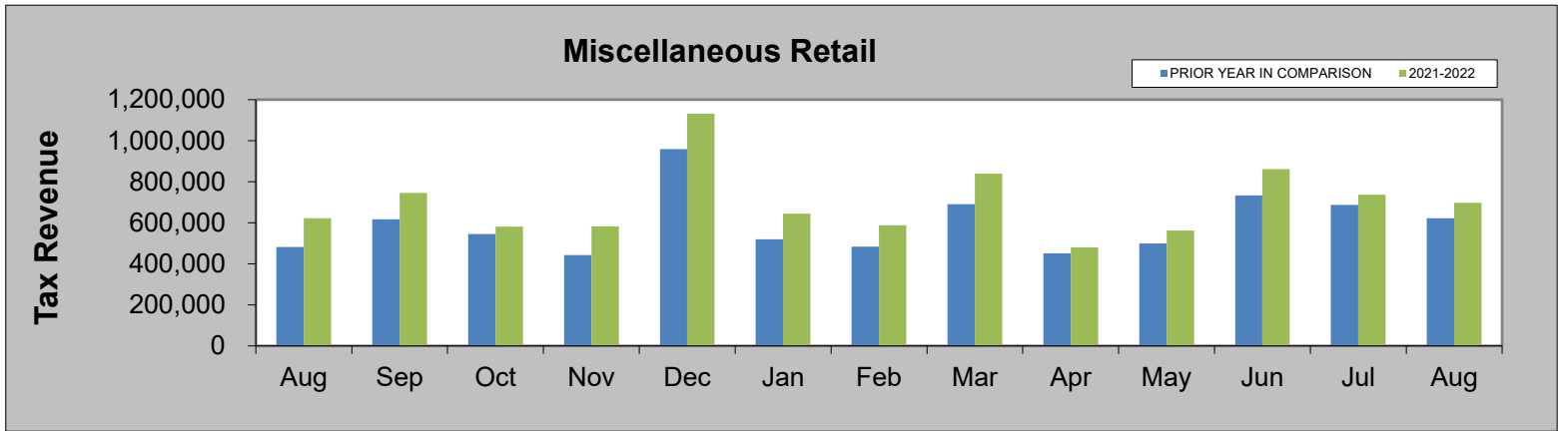
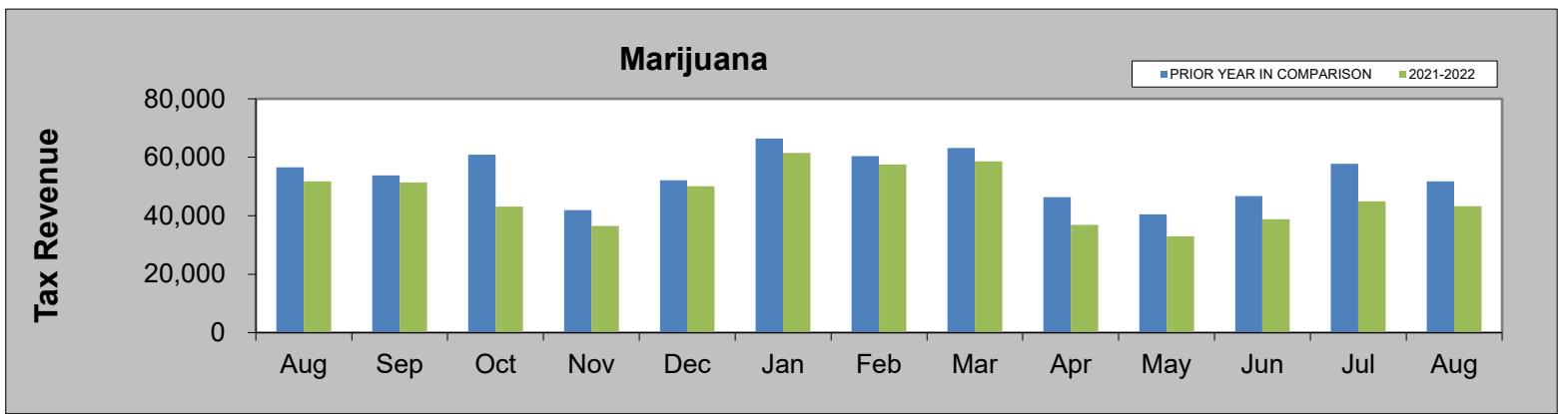


	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
Construction & Home Improv.	342,511	511,020	354,306	309,720	538,041	264,004	364,121	376,586	293,858	381,168	905,575	506,056	493,570
Grocery Stores & Food Sellers	400,759	368,698	331,392	379,362	631,348	426,317	434,618	453,033	296,073	312,592	381,848	439,897	422,724
Liquor Stores	88,004	85,038	71,047	69,223	119,770	110,373	117,445	113,901	62,240	66,155	86,364	112,987	92,845
Lodging & Amenities	493,761	465,760	311,144	285,473	1,129,2	1,293,8	1,239,6	1,556,8	212,000	191,108	453,275	576,698	492,059
Marijuana	51,817	51,352	43,066	36,530	50,124	61,515	57,484	58,607	36,870	32,933	38,742	44,912	43,256
Miscellaneous Retail	622,568	745,757	581,069	582,480	1,132,3	644,182	587,468	839,783	480,188	561,554	861,269	736,070	697,280
Restaurants	496,679	509,820	329,782	257,569	572,668	636,319	674,023	788,004	281,817	290,365	472,555	596,276	510,013
Sporting Goods	86,471	98,424	98,014	85,177	391,442	309,423	308,728	346,582	83,419	82,730	115,772	118,949	114,100
Utilities	152,422	156,630	153,779	175,120	255,659	249,763	249,696	258,025	210,768	170,738	176,170	182,774	157,492

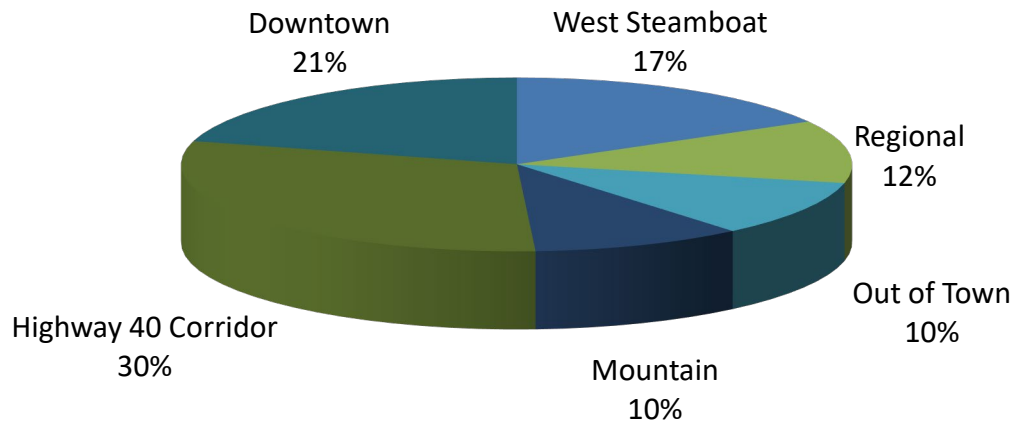
August Comparison by Category

	2022	2021	% change
Construction & Home Improvement	493,570	342,511	44.10%
Grocery Stores & Other Food Sellers	422,724	400,759	5.48%
Liquor Stores	92,845	88,004	5.50%
Lodging & Amenities	492,059	493,761	-0.34%
Marijuana	43,256	51,817	-16.52%
Miscellaneous Retail	697,280	622,568	12.00%
Restaurants	510,013	496,679	2.68%
Sporting Goods	114,100	86,471	31.95%
Utilities	157,492	152,422	3.33%

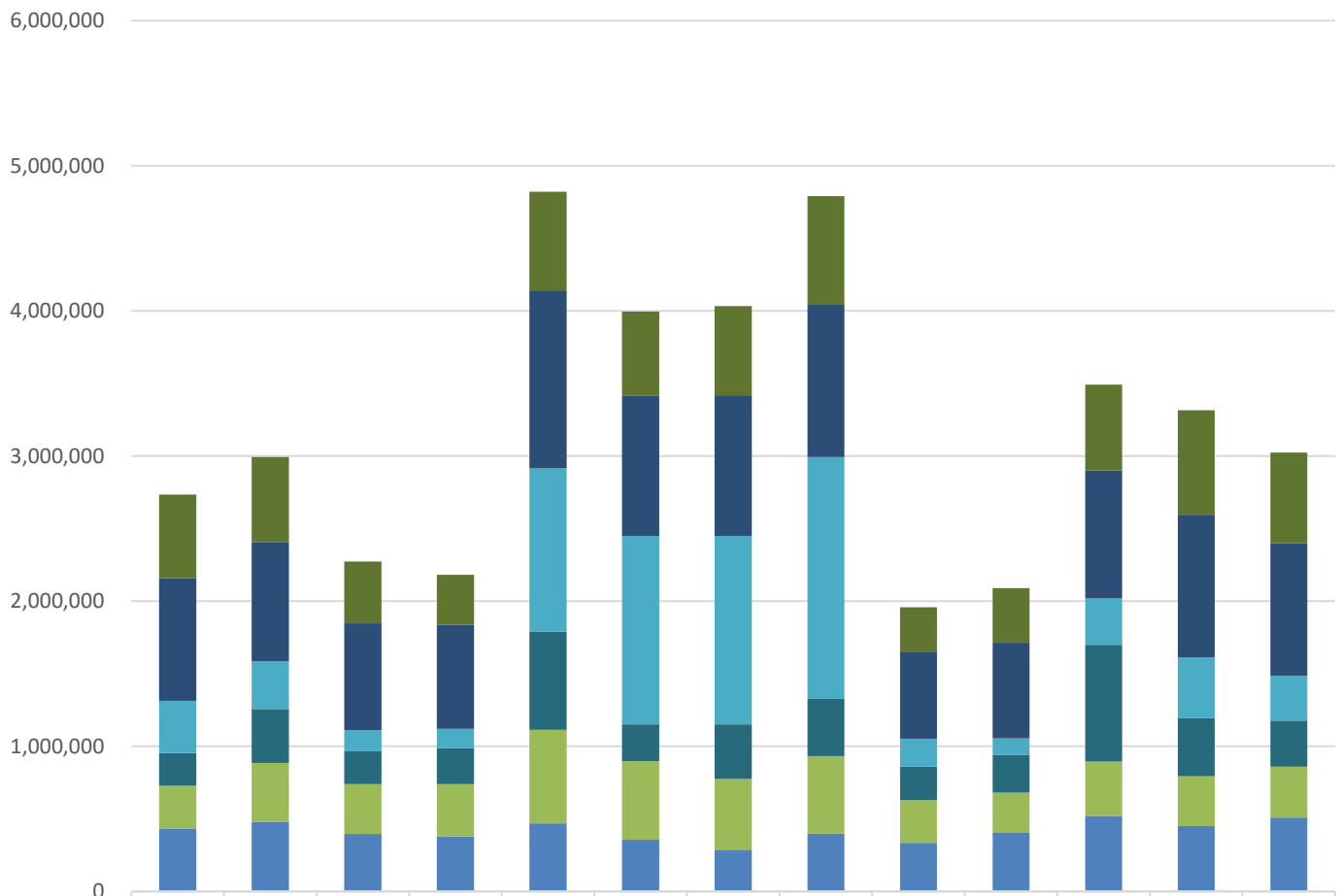




August 2022 Sales Tax By Area



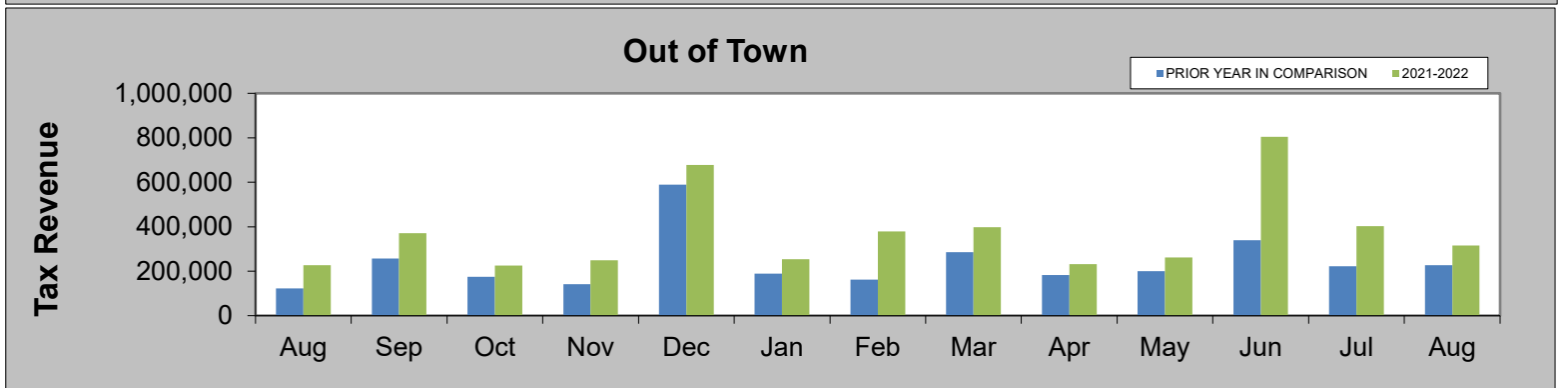
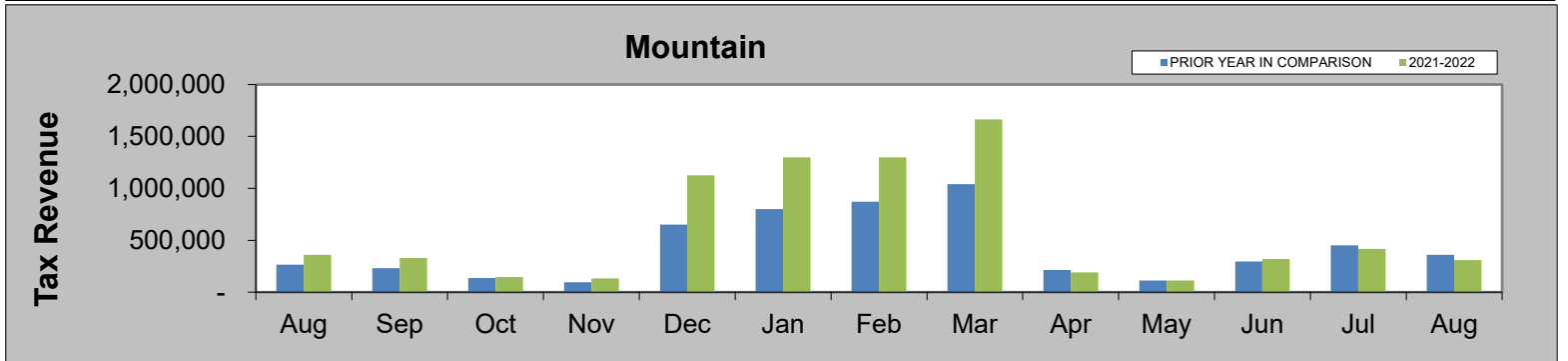
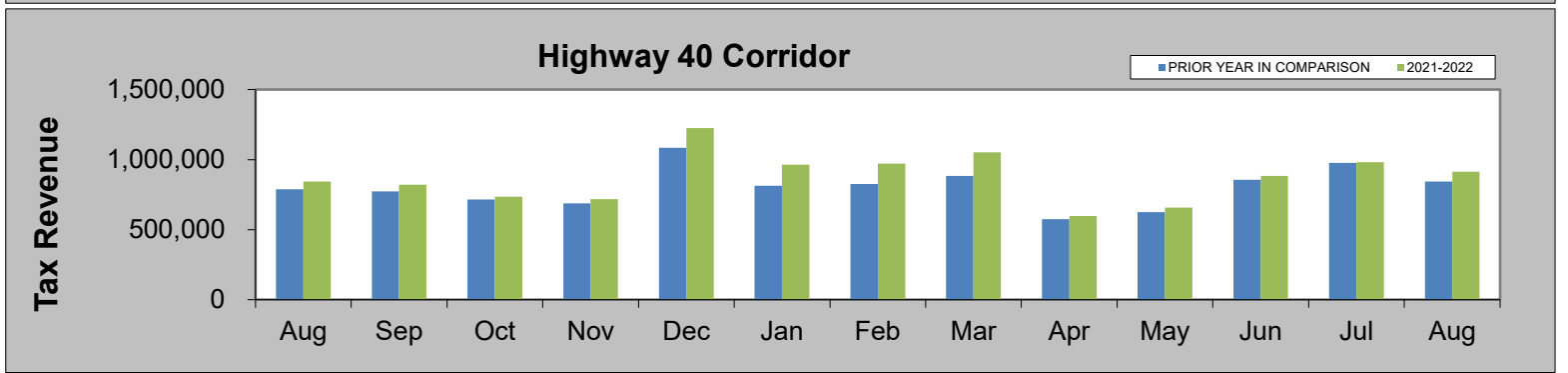
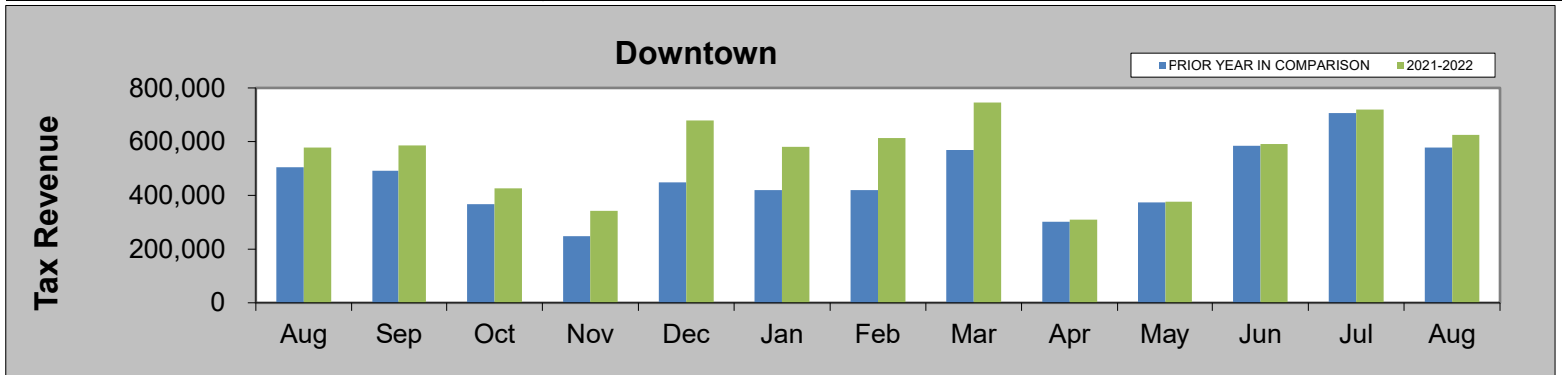
August 2021 - August 2022

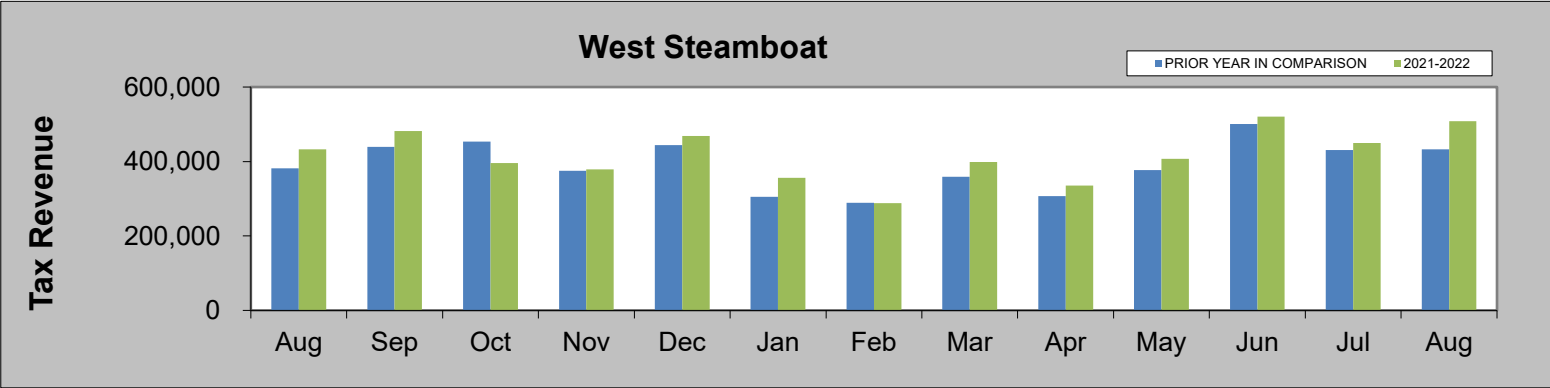
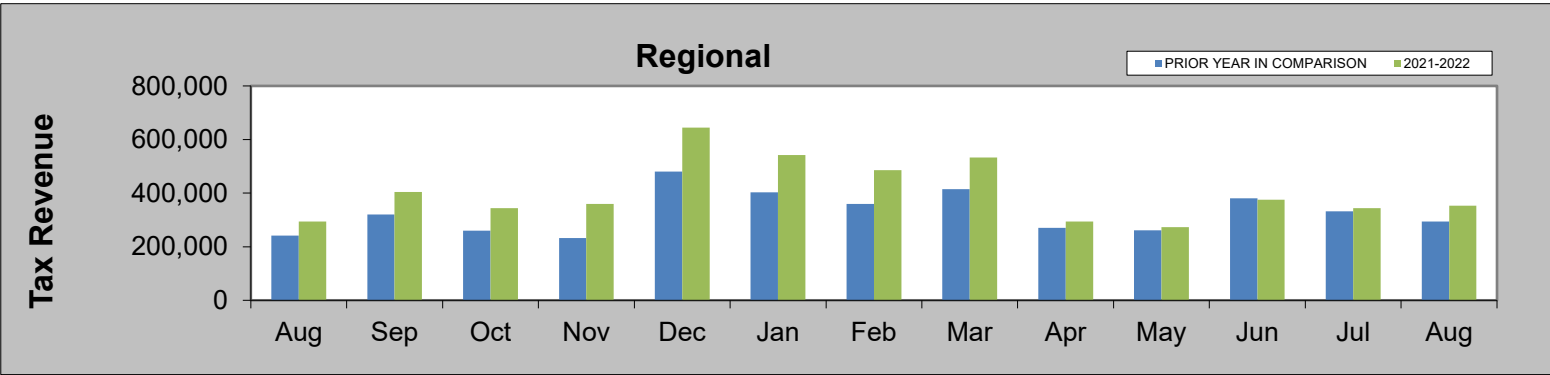


	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22
■ Downtown	577,706	585,339	426,524	342,062	678,936	580,850	613,033	745,119	309,555	376,470	590,760	719,508	625,737
■ Highway 40 Corridor	844,323	820,794	734,677	718,694	1,225,95	964,355	970,533	1,051,82	596,162	658,279	882,167	981,654	912,529
■ Mountain	358,963	330,196	147,434	132,223	1,124,80	1,298,35	1,297,58	1,665,03	190,921	111,809	318,799	417,383	308,750
■ Out of Town	227,001	370,801	225,701	248,943	678,234	254,340	378,161	397,473	231,467	261,819	804,412	402,918	315,619
■ Regional	293,946	403,937	343,445	359,481	643,926	541,659	486,078	533,240	294,075	273,358	375,363	343,513	352,712
■ West Steamboat	433,054	481,432	395,818	379,252	468,797	356,222	287,852	398,727	335,050	407,608	520,070	449,643	507,990

August Comparison by Area

Area	2022	2021	% change
Downtown	\$625,737	\$577,706	8.31%
Highway 40 Corridor	\$912,529	\$844,323	8.08%
Mountain	\$308,750	\$358,963	-13.99%
Out of Town	\$315,619	\$227,001	39.04%
Regional	\$352,712	\$293,946	19.99%
West Steamboat	\$507,990	\$433,054	17.30%



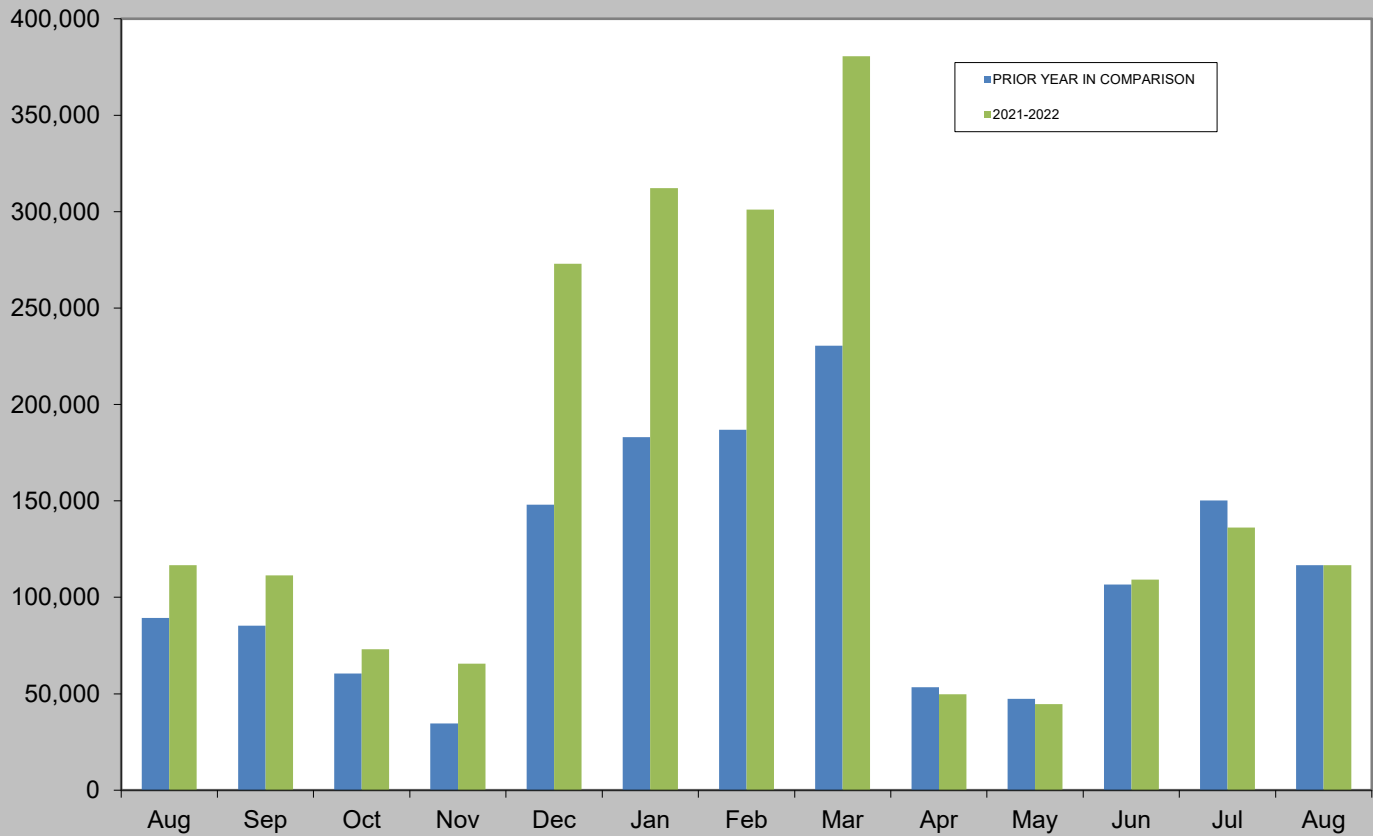


Accommodation Tax

August 2022 accommodation tax collections increased by 0.03% compared to August 2021.
 Year-to-date accommodation tax collections are 34.95% higher than those of 2021 year-to-date.

Accommodation Tax August 2022	Accommodation Tax August 2021	% increase/decrease over last August
\$116,627	\$116,591	0.03%
Accommodation Tax 2022 YTD	Accommodation Tax 2021 YTD	% increase/decrease over prior Year to Date
\$1,450,125	\$1,074,541	34.95%

Accommodation Tax - 2021/2022

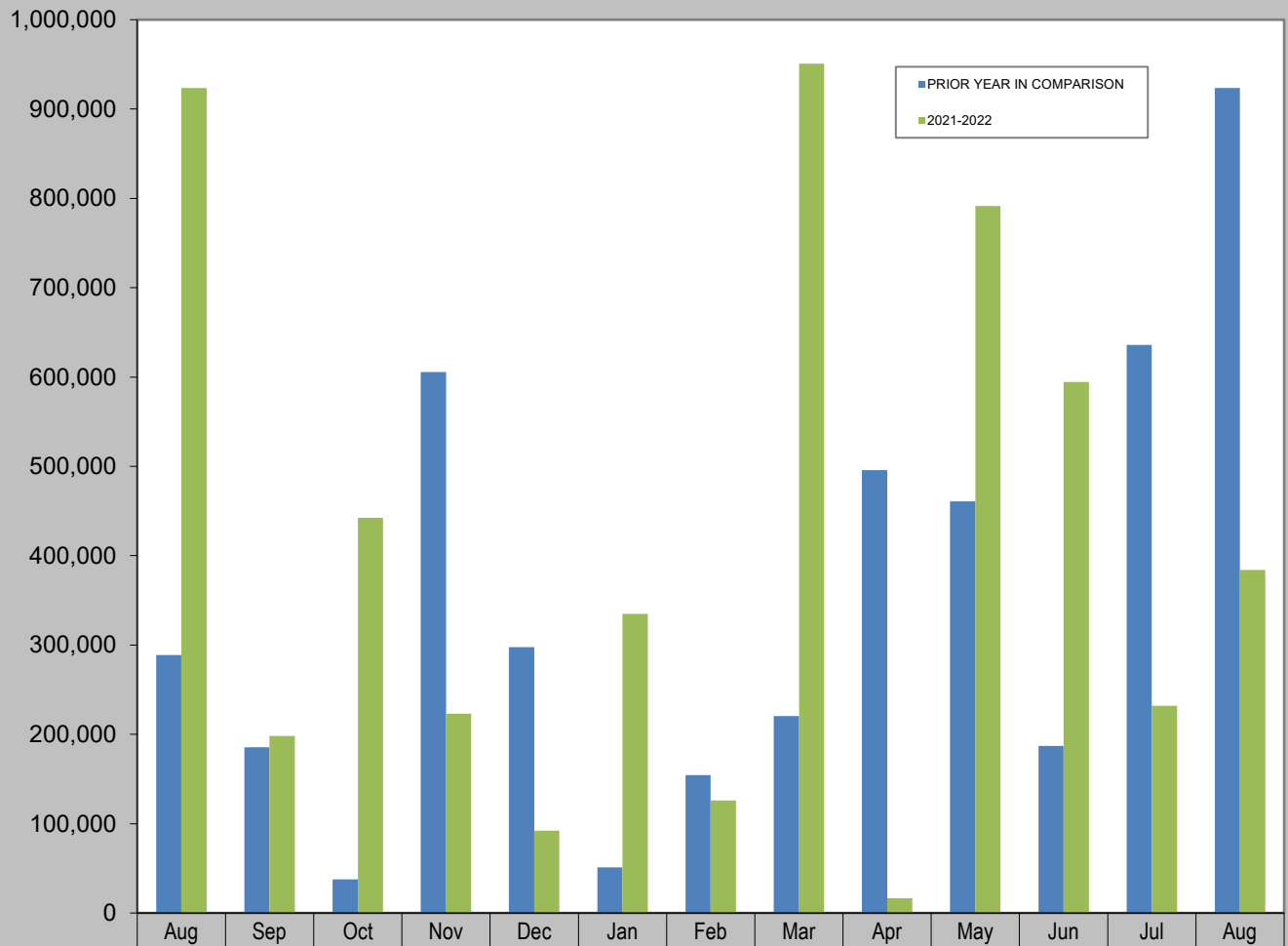


Building Use Tax

August 2022 building use tax collections decreased by -58% compared to August 2021.
 Year-to-date building use tax collections are 10% higher than those of 2021 year-to-date.

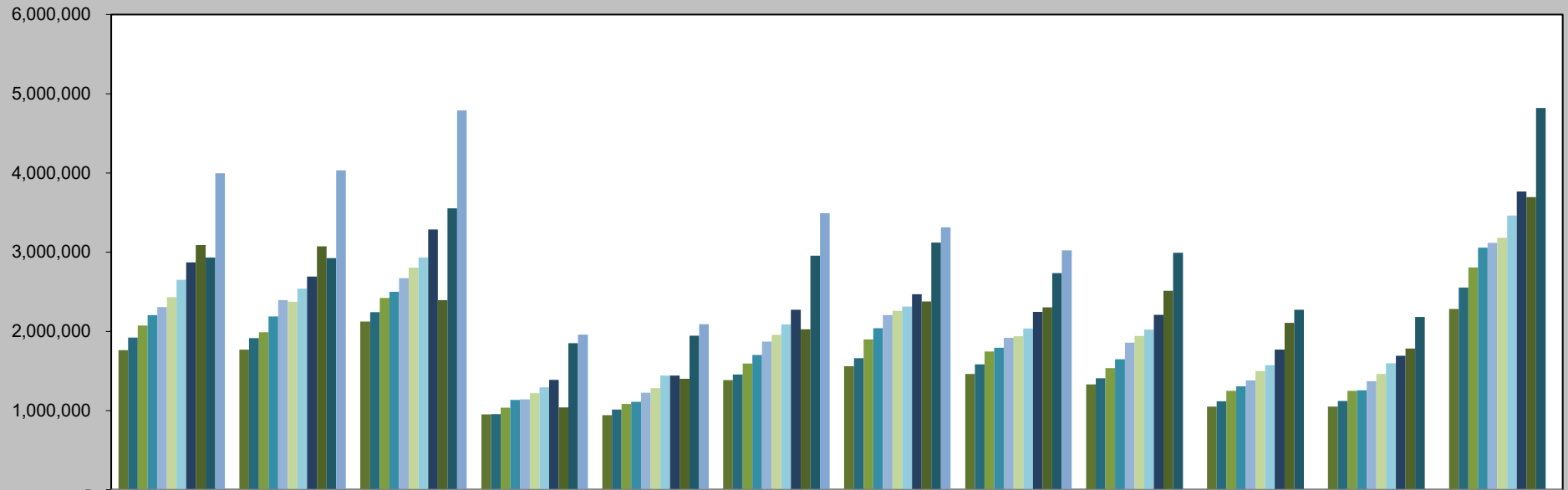
Building Use Tax August 2022	Building Use Tax August 2021	% increase/decrease over last August
\$383,850	\$923,400	-58%
Building Use Tax 2022 YTD	Building Use Tax 2021 YTD	% increase/decrease over prior Year to Date
\$3,430,142	\$3,129,142	10%

Building Use Tax - prior year vs. 2021/2022



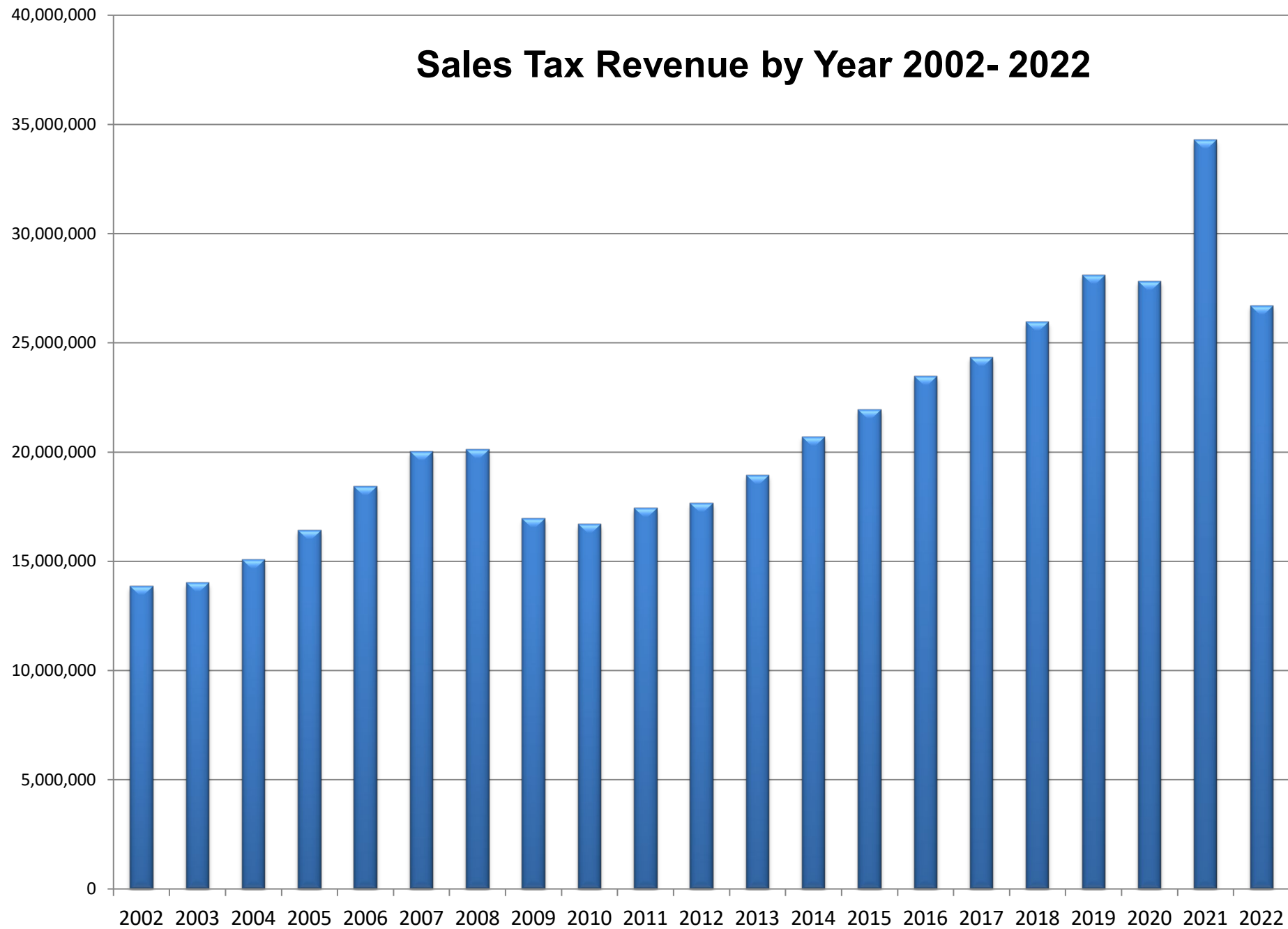
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
■ PRIOR YEAR IN COMPARISON	288,692	185,578	37,813	605,713	297,447	51,158	154,272	220,493	495,668	460,923	187,187	636,039	923,400
■ 2021-2022	923,400	198,362	442,209	223,013	92,317	334,841	126,056	950,966	16,469	791,503	594,438	232,020	383,850

Historical Sales Tax Data Sales Tax Totals - 2012 to 2022



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,806,433
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,237
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,180,802
■ 2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,461,856
■ 2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,131	2,469,731	2,244,153	2,207,548	1,770,775	1,692,824	3,765,674
■ 2020	3,091,717	3,075,032	2,393,670	1,039,312	1,399,699	2,025,436	2,378,300	2,303,768	2,511,029	2,105,727	1,781,169	3,696,640
■ 2021	2,930,918	2,925,330	3,552,167	1,851,776	1,946,321	2,953,993	3,121,327	2,734,992	2,992,501	2,273,599	2,180,655	4,820,650
■ 2022	3,995,776	4,033,240	4,791,418	1,957,231	2,089,343	3,491,571	3,314,619	3,023,338				

Sales Tax Revenue by Year 2002- 2022



Totals by Year		
2002	\$	13,841,283
2003	\$	13,994,753
2004	\$	15,079,016
2005	\$	16,415,430
2006	\$	18,424,836
2007	\$	19,999,226
2008	\$	20,120,068
2009	\$	16,938,409
2010	\$	16,678,111
2011	\$	17,416,427
2012	\$	17,662,894
2013	\$	18,946,792
2014	\$	20,681,858
2015	\$	21,934,367
2016	\$	23,456,040
2017	\$	24,340,585
2018	\$	25,946,506
2019	\$	28,102,255
2020	\$	27,801,498
2021	\$	34,284,227
2022	\$	26,696,537

* 2022 total is year-to-date through August