



September 2022 Taxes, Remitted in October 2022 Sales, Use, and Accommodation Tax Report

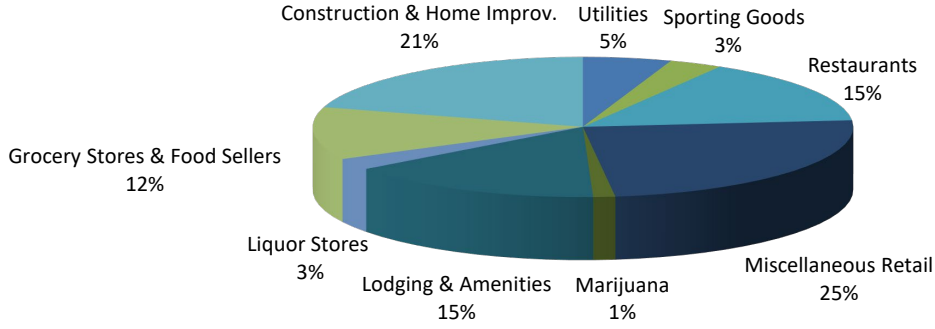
This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of September 2022, remitted to the City of Steamboat Springs in October 2022.

Sales Tax

September 2022 sales tax collections increased by 10.19% compared to September 2021.
 Year-to-date total sales tax collections are 19.93% higher than those of 2021 year-to-date.

Sales Tax September 2022	Sales Tax September 2021	% increase/decrease over last September
\$3,297,287	\$2,992,501	10.19%
Sales Tax 2022 YTD	Sales Tax 2021 YTD	% increase/decrease over prior Year to Date
\$29,994,970	\$25,009,583	19.93%

September 2022 Sales Categories



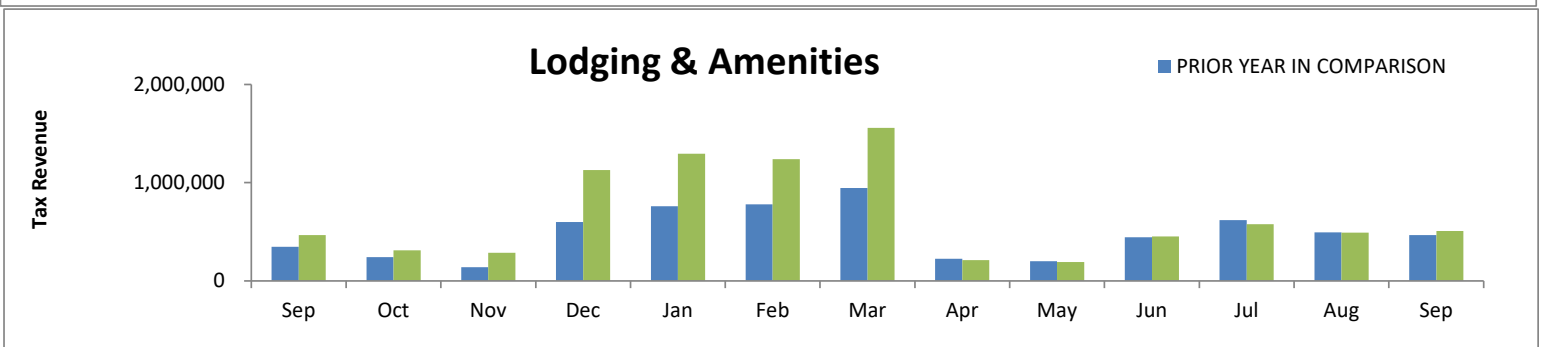
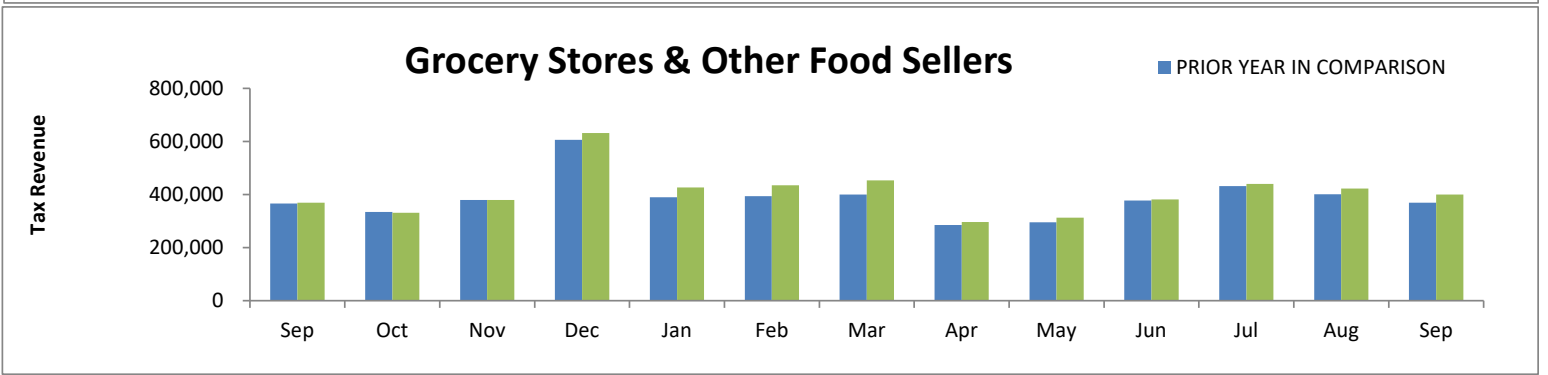
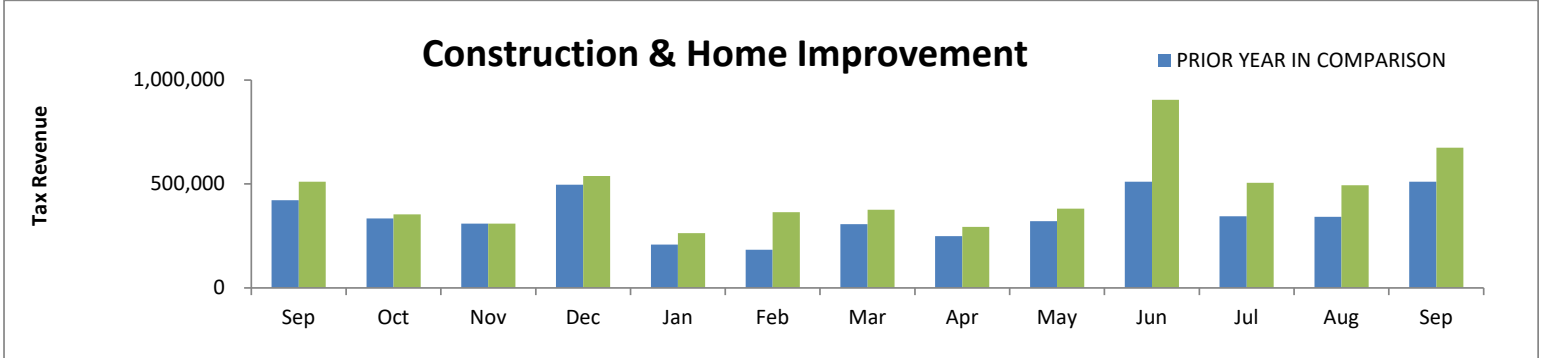
September 2021 - September 2022

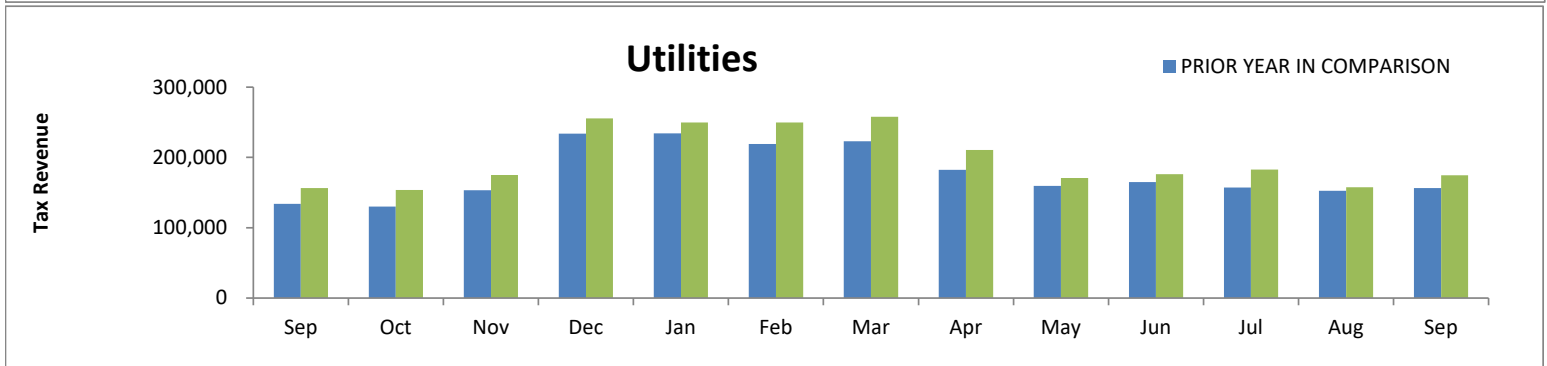
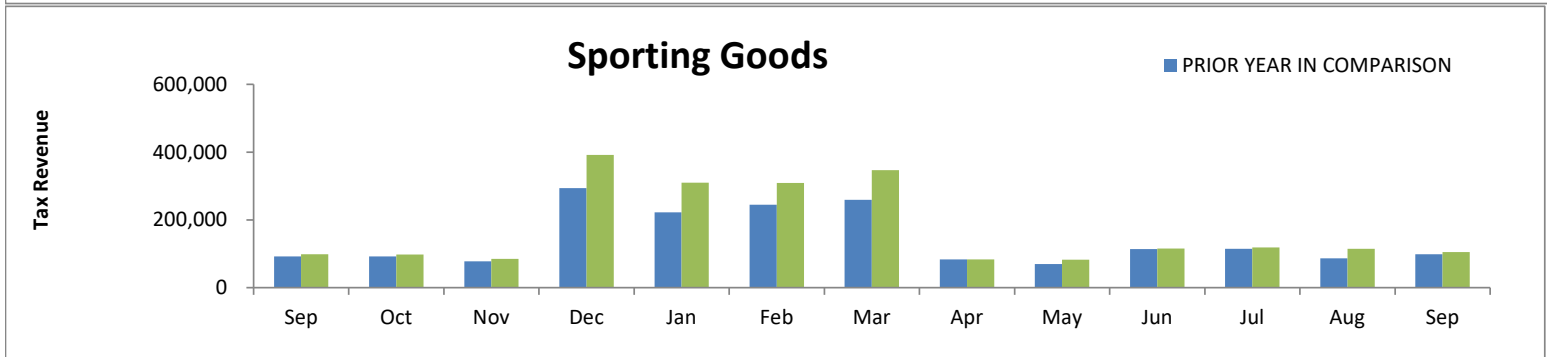
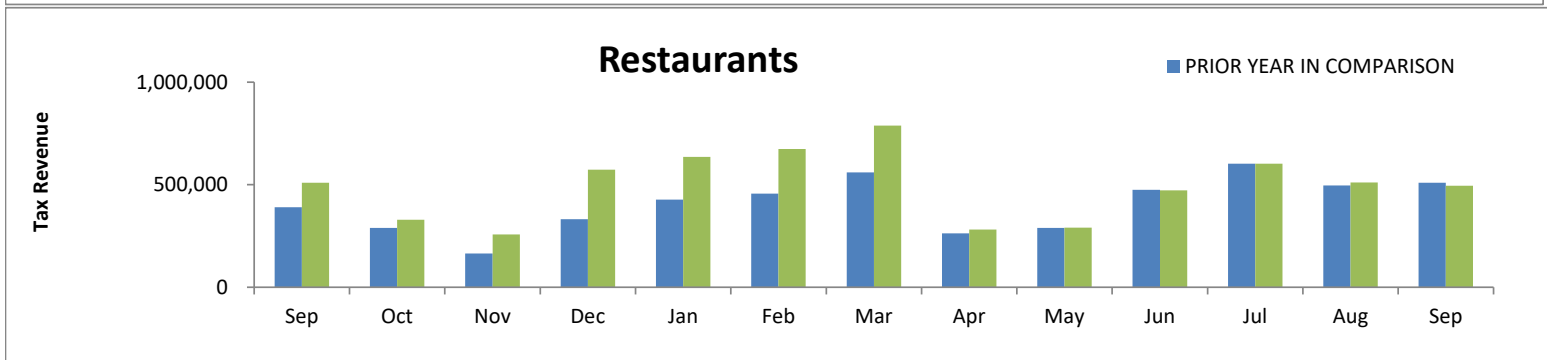
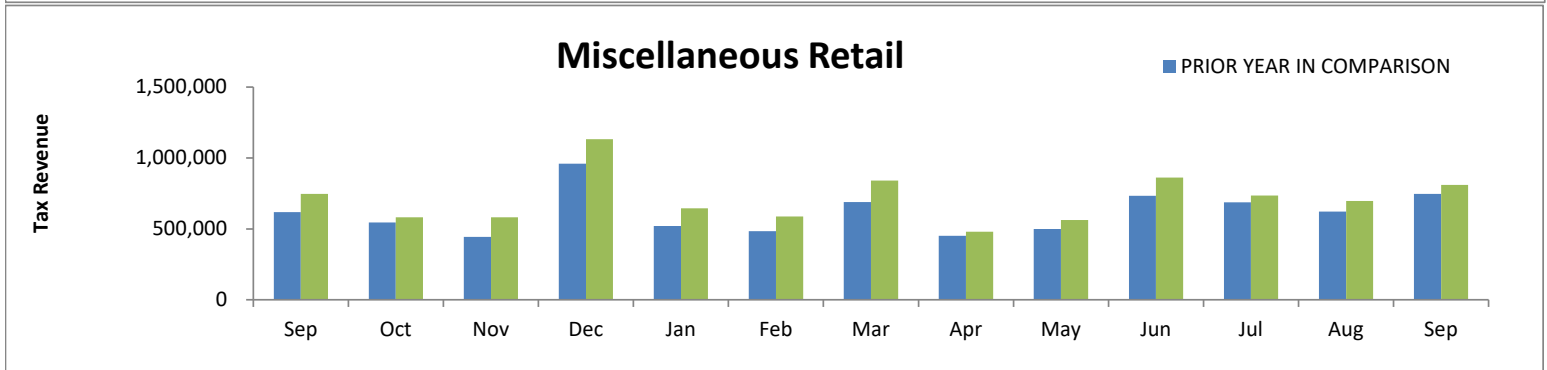
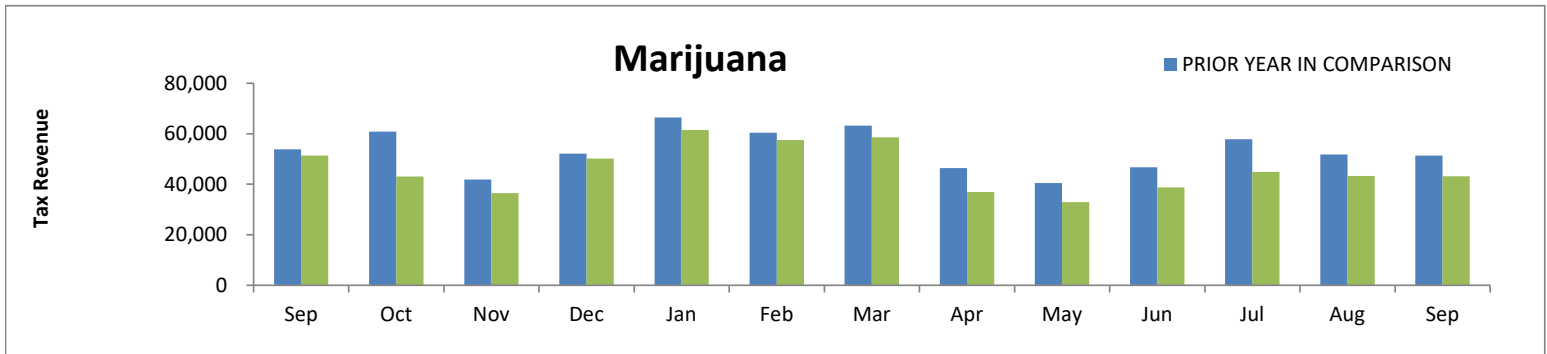


	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Construction & Home Improv.	511,020	354,306	309,720	538,041	264,004	364,121	376,586	293,858	381,168	905,575	506,056	493,572	674,747
Grocery Stores & Food Sellers	368,698	331,392	379,362	631,348	426,317	434,618	453,033	296,073	312,592	381,848	439,897	422,724	399,750
Liquor Stores	85,038	71,047	69,223	119,770	110,373	117,445	113,901	62,240	66,155	86,364	105,980	92,845	87,091
Lodging & Amenities	465,760	311,144	285,473	1,129,222	1,293,87	1,239,65	1,556,89	212,000	191,108	453,275	576,698	492,059	507,061
Marijuana	51,352	43,066	36,530	50,124	61,515	57,484	58,607	36,870	32,933	38,742	44,912	43,256	43,173
Miscellaneous Retail	745,757	581,069	582,480	1,132,37	644,195	587,470	839,796	480,207	561,555	861,304	736,074	697,653	810,611
Restaurants	509,820	329,782	257,569	572,668	636,319	674,023	788,004	281,817	290,365	472,555	602,525	511,257	494,710
Sporting Goods	98,424	98,014	85,177	391,442	309,423	308,728	346,582	83,419	82,730	115,772	118,949	114,295	105,366
Utilities	156,630	153,779	175,120	255,659	249,763	249,696	258,025	210,768	170,738	176,170	182,774	157,492	174,778

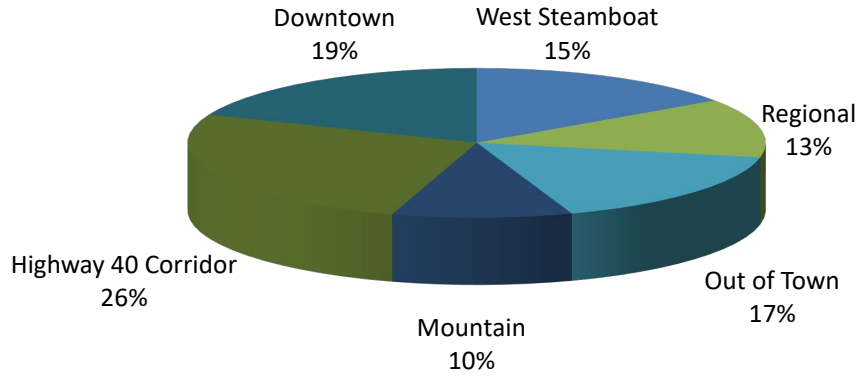
September Comparison by Category

	2022	2021	% change
Construction & Home Improvement	674,747	511,020	32.04%
Grocery Stores & Other Food Sellers	399,750	368,698	8.42%
Liquor Stores	87,091	85,038	2.41%
Lodging & Amenities	507,061	465,760	8.87%
Marijuana	43,173	51,352	-15.93%
Miscellaneous Retail	810,611	745,757	8.70%
Restaurants	494,710	509,820	-2.96%
Sporting Goods	105,366	98,424	7.05%
Utilities	174,778	156,630	11.59%

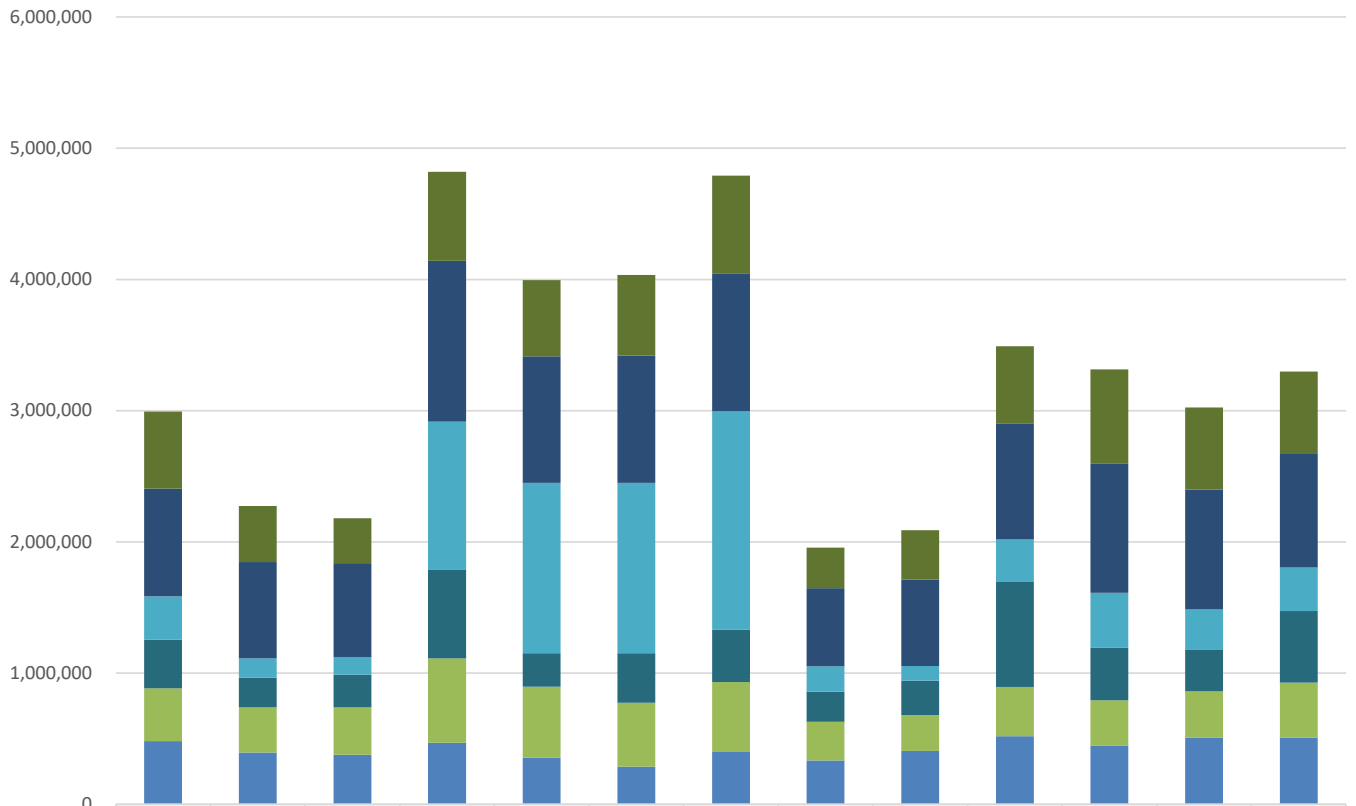




September 2022 Sales Tax By Area



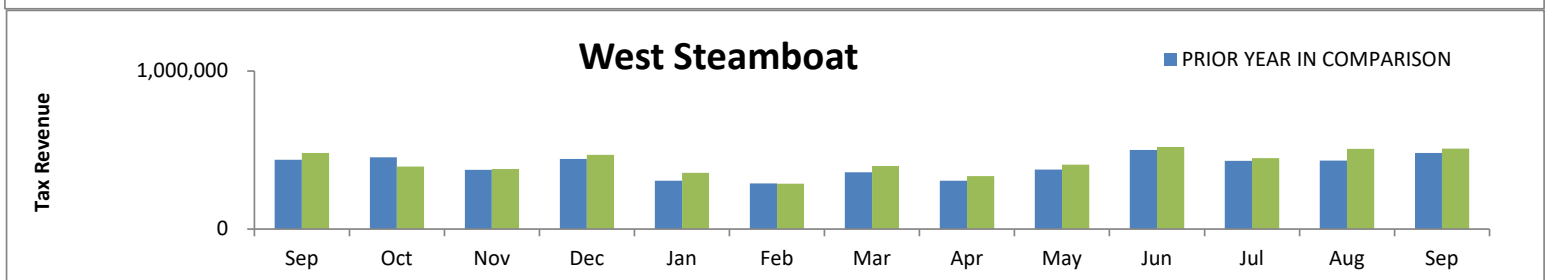
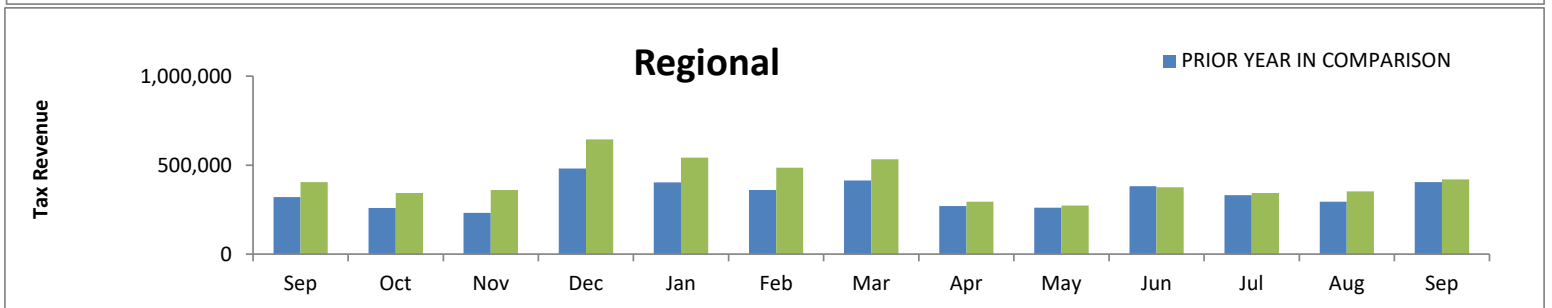
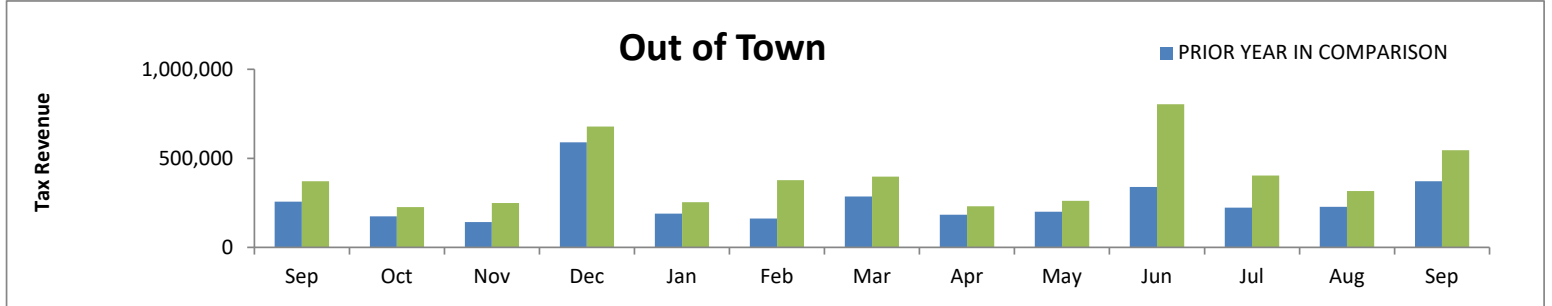
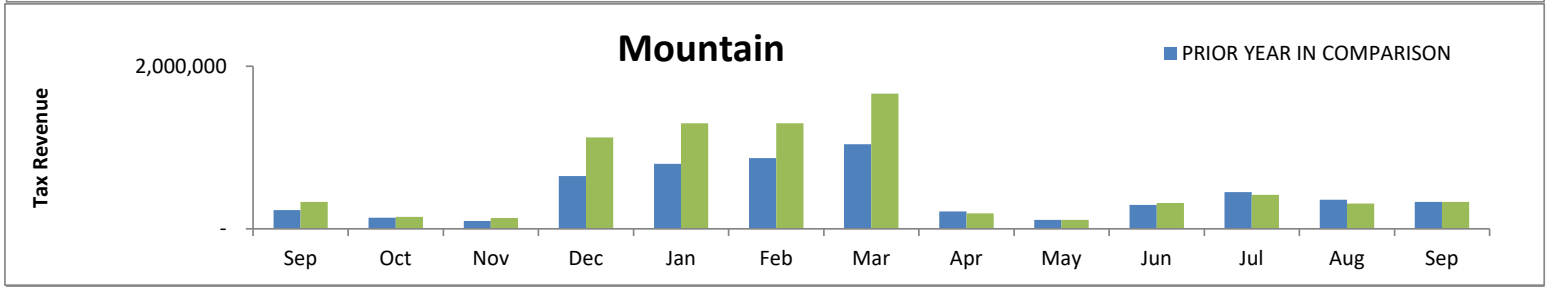
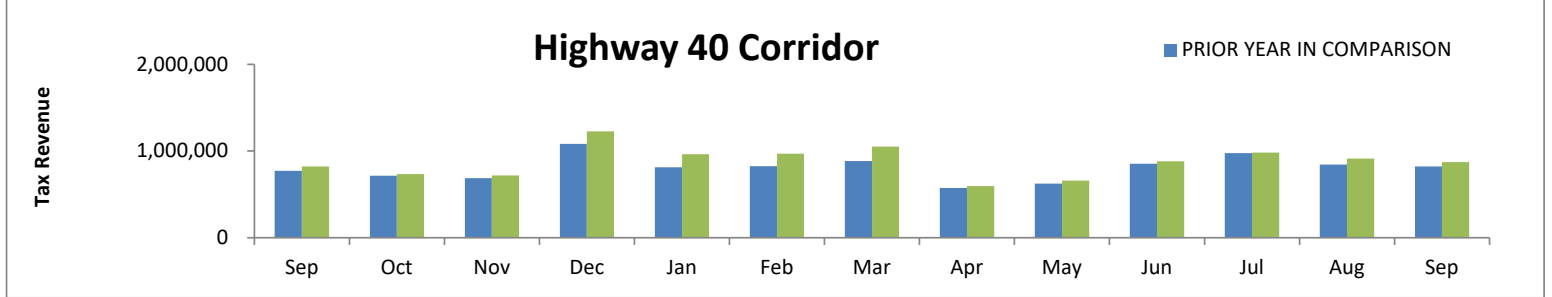
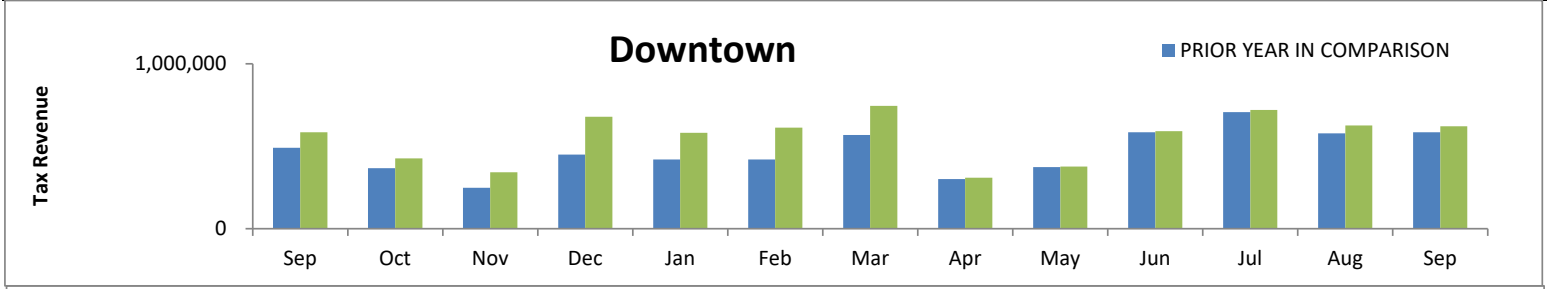
September 2021 - September 2022



	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22
Downtown	585,339	426,524	342,062	678,936	580,850	613,033	745,119	309,555	376,470	590,760	719,508	625,956	621,568
Highway 40 Corridor	820,794	734,677	718,694	1,225,952	964,355	970,533	1,051,821	596,162	658,279	882,202	981,654	912,529	871,495
Mountain	330,196	147,434	132,223	1,124,805	1,298,350	1,297,583	1,665,039	190,921	111,809	318,799	416,626	309,995	330,987
Out of Town	370,801	225,701	248,943	678,234	254,353	378,163	397,485	231,487	261,820	804,412	402,922	315,876	545,706
Regional	403,937	343,445	359,481	643,926	541,659	486,078	533,240	294,075	273,358	375,363	343,513	352,808	419,246
West Steamboat	481,432	395,818	379,252	468,797	356,222	287,852	398,727	335,050	407,608	520,070	449,643	507,990	508,286

September Comparison by Area

Area	2022	2021	% change
Downtown	\$621,568	\$585,339	6.19%
Highway 40 Corridor	\$871,495	\$820,794	6.18%
Mountain	\$330,987	\$330,196	0.24%
Out of Town	\$545,706	\$370,801	47.17%
Regional	\$419,246	\$403,937	3.79%
West Steamboat	\$508,286	\$481,432	5.58%



Accommodation Tax

September 2022 accommodation tax collections increased by 6.26% compared to September 2021.
 Year-to-date accommodation tax collections are 32.26% higher than those of 2021 year-to-date.

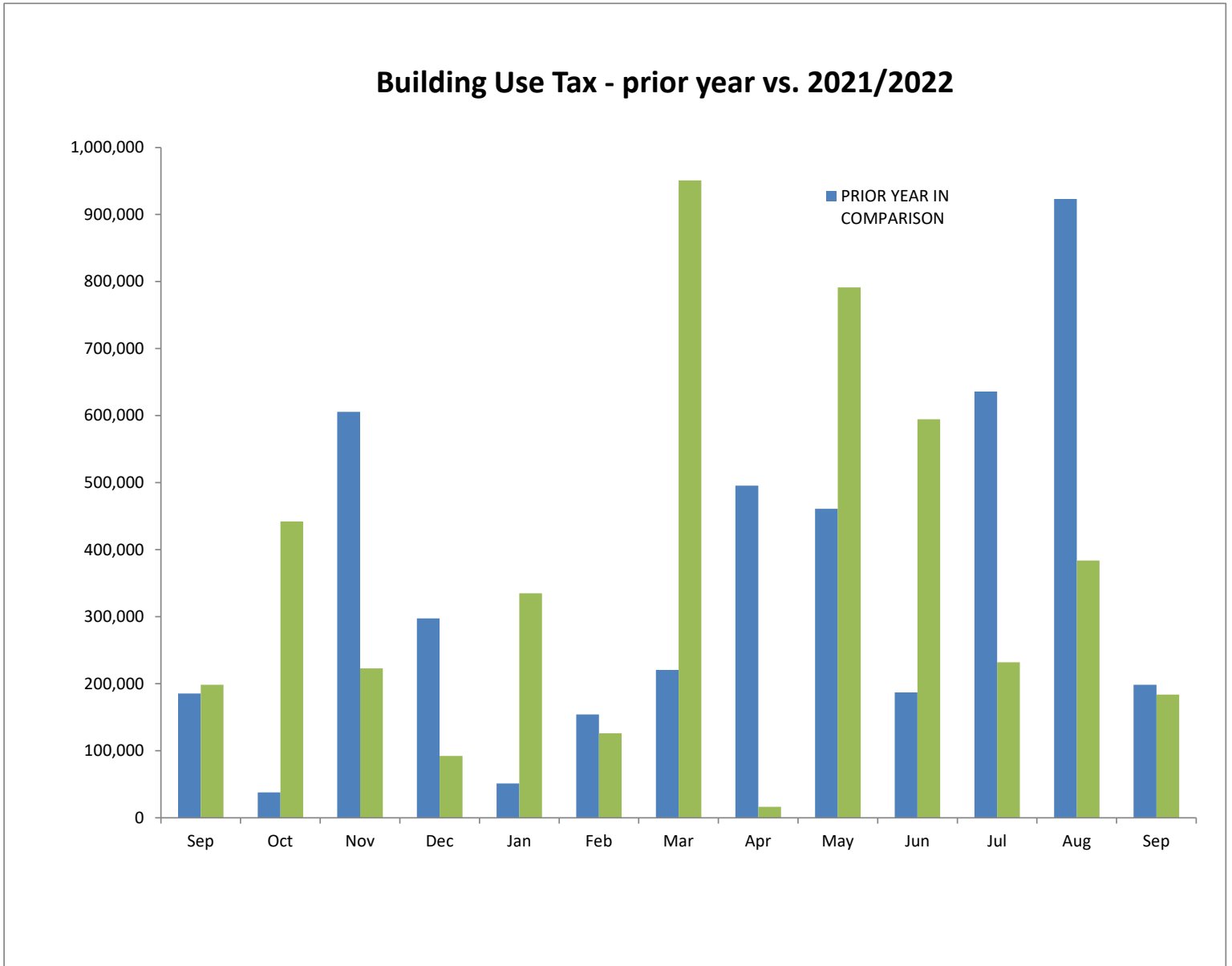
Accommodation Tax September 2022	Accommodation Tax September 2021	% increase/decrease over last September
\$118,328	\$111,354	6.26%
Accommodation Tax 2022 YTD	Accommodation Tax 2021 YTD	% increase/decrease over prior Year to Date
\$1,568,453	\$1,185,896	32.26%



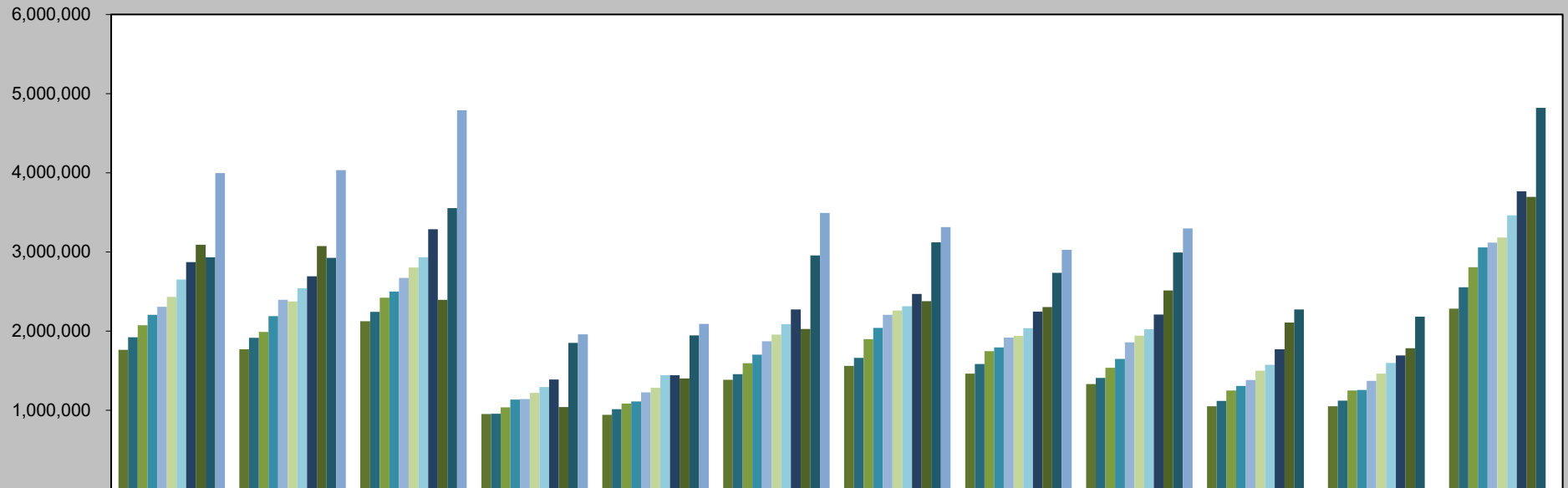
Building Use Tax

September 2022 building use tax collections decreased by -7% compared to September 2021.
 Year-to-date building use tax collections are 9% higher than those of 2021 year-to-date.

Building Use Tax September 2022	Building Use Tax September 2021	% increase/decrease over last September
\$183,832	\$198,362	-7%
Building Use Tax 2022 YTD	Building Use Tax 2021 YTD	% increase/decrease over prior Year to Date
\$3,613,974	\$3,327,505	9%

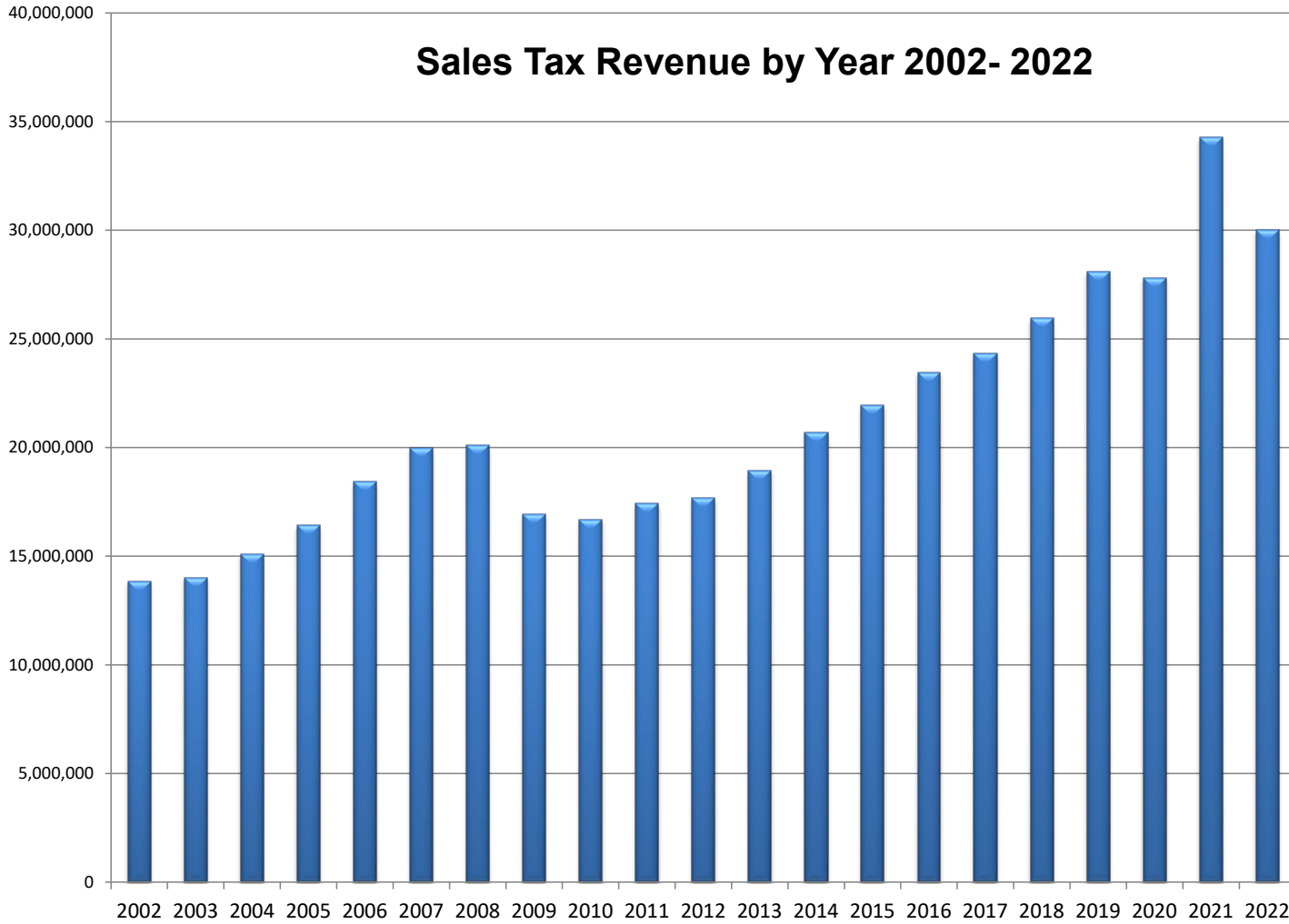


Historical Sales Tax Data Sales Tax Totals - 2012 to 2022



	January	February	March	April	May	June	July	August	September	October	November	December
2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,806,433
2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,237
2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,180,802
2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,461,856
2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,131	2,469,731	2,244,153	2,207,548	1,770,775	1,692,824	3,765,674
2020	3,091,717	3,075,032	2,393,670	1,039,312	1,399,699	2,025,436	2,378,300	2,303,768	2,511,029	2,105,727	1,781,169	3,696,640
2021	2,930,923	2,925,585	3,552,167	1,851,776	1,946,321	2,953,993	3,121,327	2,734,992	2,992,501	2,273,599	2,180,655	4,820,650
2022	3,995,789	4,033,242	4,791,431	1,957,251	2,089,344	3,491,606	3,313,866	3,025,154	3,297,287			

Sales Tax Revenue by Year 2002- 2022



Totals by Year	
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,424,836
2007	\$ 19,999,226
2008	\$ 20,120,068
2009	\$ 16,938,409
2010	\$ 16,678,111
2011	\$ 17,416,427
2012	\$ 17,662,894
2013	\$ 18,946,792
2014	\$ 20,681,858
2015	\$ 21,934,367
2016	\$ 23,456,040
2017	\$ 24,340,585
2018	\$ 25,946,506
2019	\$ 28,102,255
2020	\$ 27,801,498
2021	\$ 34,284,487
2022	\$ 29,994,970

* 2022 total is year-to-date through September