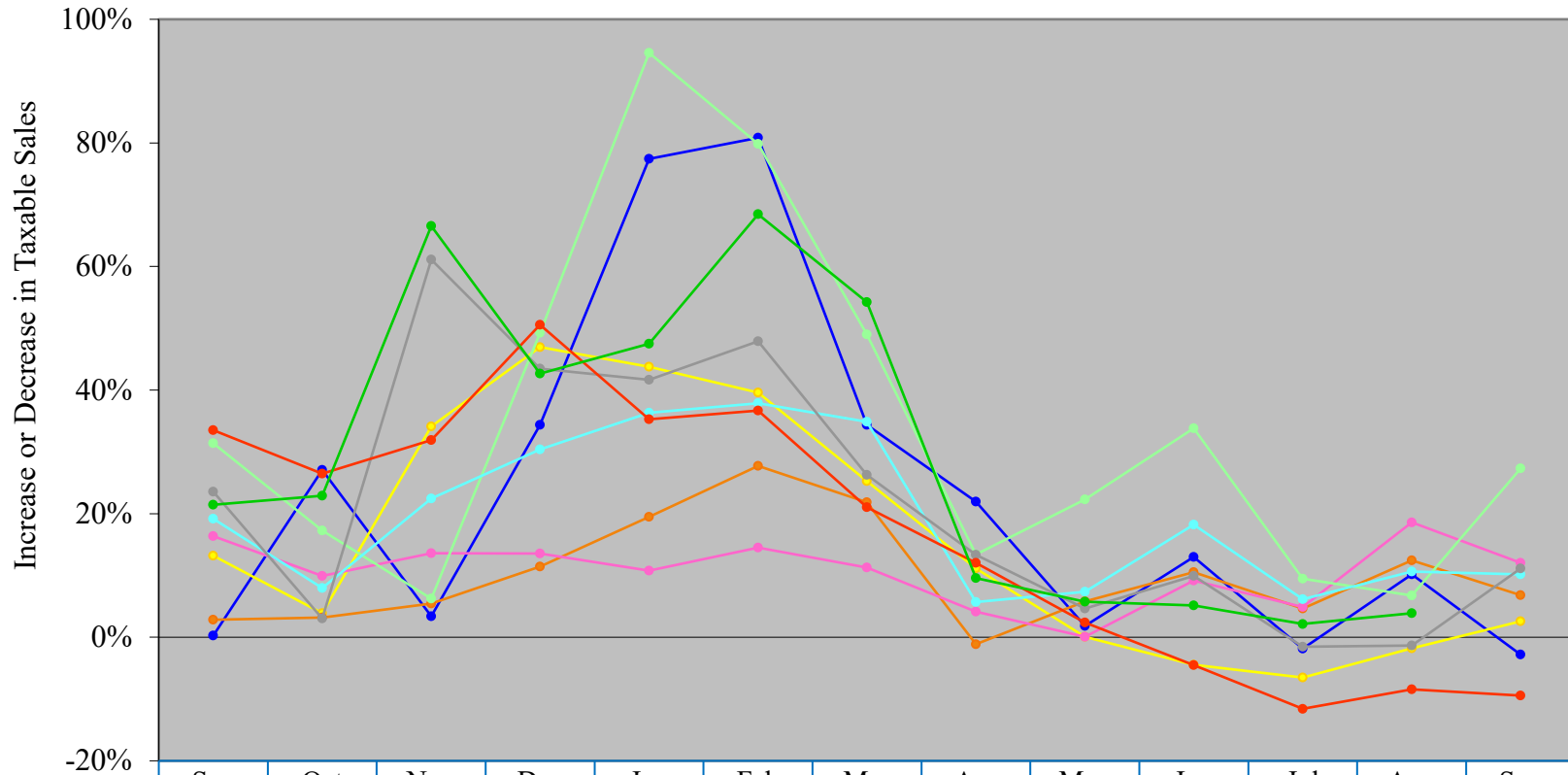


Mountain Communities Report

**Taxable Sales (based on Sales/Use tax collected)
2022/2021 to 2021/2020**

	September 2021/2020	October 2021/2020	November 2021/2020	December 2021/2020	January 2022/2021	February 2022/2021	March 2022/2021	April 2022/2021	May 2022/2021	June 2022/2021	July 2022/2021	August 2022/2022	September 2022/2022	
Sales - Aspen (2.4%)	\$ 105,702,417	\$ 64,569,250	\$ 47,897,625	\$ 146,308,542	\$ 117,898,208	\$ 126,084,542	\$ 148,138,917	\$ 56,781,167	\$ 40,922,958	\$ 104,228,583	\$ 125,093,917	\$ 114,453,042	\$ 102,720,292	
	\$ 105,438,333	\$ 50,816,810	\$ 46,331,762	\$ 108,898,762	\$ 66,446,667	\$ 69,728,458	\$ 110,241,167	\$ 46,558,958	\$ 40,196,833	\$ 92,238,250	\$ 127,445,917	\$ 103,881,583	\$ 105,702,417	
Aspen % Inc(Dec) in sales	0.25%	27.06%	3.38%	34.35%	77.43%	80.82%	34.38%	21.96%	1.81%	13.00%	-1.85%	10.18%	-2.82%	
												Year-to-date: 23%		
Sales - Breckenridge (2.5%)	\$ 60,878,277	\$ 48,304,810	\$ 55,205,368	\$ 124,717,049	\$ 113,608,470	\$ 111,336,617	\$ 125,576,120	\$ 56,492,700	\$ 34,417,832	\$ 56,105,908	\$ 72,695,144	\$ 64,453,948	\$ 62,463,710	
	\$ 53,787,268	\$ 46,505,550	\$ 41,158,975	\$ 84,869,912	\$ 79,027,302	\$ 79,756,522	\$ 100,234,149	\$ 50,827,804	\$ 34,401,430	\$ 58,729,390	\$ 77,769,014	\$ 65,624,278	\$ 60,878,277	
Breckenridge % Inc(Dec) in sales	13.18%	3.87%	34.13%	46.95%	43.76%	39.60%	25.28%	11.15%	0.05%	-4.47%	-6.52%	-1.78%	2.60%	
													Year-to-date: 19%	
Sales - Frisco (4%)	\$ 25,886,625	\$ 20,843,600	\$ 22,022,250	\$ 34,292,675	\$ 30,583,125	\$ 31,641,375	\$ 34,870,150	\$ 19,923,250	\$ 19,068,400	\$ 26,557,425	\$ 31,613,925	\$ 29,700,475	\$ 27,641,750	
	\$ 25,174,625	\$ 20,195,725	\$ 20,886,675	\$ 30,779,125	\$ 25,595,925	\$ 24,773,325	\$ 28,620,225	\$ 20,150,650	\$ 18,023,225	\$ 24,030,650	\$ 30,206,525	\$ 26,416,150	\$ 25,886,625	
Frisco % Inc(Dec) in sales	2.83%	3.21%	5.44%	11.42%	19.48%	27.72%	21.84%	-1.13%	5.80%	10.51%	4.66%	12.43%	6.78%	
													Year-to-date: 12%	
Sales - Glenwood (3.7%)	\$ 57,241,811	\$ 50,351,243	\$ 45,860,622	\$ 65,884,514	\$ 42,921,189	\$ 43,004,973	\$ 55,945,000	\$ 47,618,216	\$ 52,369,622	\$ 67,233,378	\$ 60,150,676	\$ 58,715,189	\$ 64,118,676	
	\$ 49,200,568	\$ 45,804,270	\$ 40,363,703	\$ 58,015,405	\$ 38,748,676	\$ 37,567,324	\$ 50,277,730	\$ 45,718,216	\$ 52,329,622	\$ 61,577,784	\$ 57,336,189	\$ 49,509,189	\$ 57,241,811	
Glenwood % Inc(Dec) in sales	16.34%	9.93%	13.62%	13.56%	10.77%	14.47%	11.27%	4.16%	0.08%	9.18%	4.91%	18.59%	12.01%	
													Year-to-date: 9%	
Sales - Snowmass Vill (1%)	\$ 17,599,785	\$ 10,717,276	\$ 11,312,946	\$ 46,171,836	\$ 46,278,705	\$ 50,866,155	\$ 56,750,825	\$ 16,666,959	\$ 8,512,045	\$ 19,054,704	\$ 24,855,458	\$ 20,054,706	\$ 22,411,554	
	\$ 13,396,661	\$ 9,139,355	\$ 10,648,694	\$ 30,940,692	\$ 23,785,040	\$ 28,289,384	\$ 38,090,315	\$ 14,699,442	\$ 6,959,969	\$ 14,242,491	\$ 22,707,521	\$ 18,783,496	\$ 17,599,785	
Snowmass % Inc(Dec) in sales	31.37%	17.27%	6.24%	49.23%	94.57%	79.81%	48.99%	13.38%	22.30%	33.79%	9.46%	6.77%	27.34%	
													Year-to-date: 43%	
Sales - Steamboat Springs (4%)	\$ 74,812,514	\$ 56,839,966	\$ 54,516,375	\$ 120,516,243	\$ 99,894,715	\$ 100,831,062	\$ 119,785,776	\$ 48,931,273	\$ 52,233,603	\$ 87,290,143	\$ 82,846,646	\$ 75,628,840	\$ 82,432,185	
	\$ 62,775,725	\$ 52,643,175	\$ 44,529,225	\$ 92,415,991	\$ 73,273,075	\$ 73,139,622	\$ 88,804,175	\$ 46,294,400	\$ 48,658,025	\$ 73,849,825	\$ 78,033,175	\$ 68,374,800	\$ 74,812,514	
Steamboat % Inc(Dec) in sales	19.17%	7.97%	22.43%	30.41%	36.33%	37.86%	34.89%	5.70%	7.35%	18.20%	6.17%	10.61%	10.19%	
													Year-to-date: 20%	
Sales - Telluride (4.5%)	\$ 23,752,689	\$ 13,645,756	\$ 12,525,733	\$ 24,864,778	\$ 22,156,511	\$ 26,312,244	\$ 27,367,022	\$ 7,545,089	\$ 10,071,933	\$ 23,123,422	\$ 27,553,644	\$ 23,127,733	\$ 26,394,489	
	\$ 19,226,422	\$ 13,247,267	\$ 7,774,556	\$ 17,330,956	\$ 15,643,200	\$ 17,790,467	\$ 21,673,600	\$ 6,656,444	\$ 9,623,000	\$ 21,032,667	\$ 27,984,244	\$ 23,442,089	\$ 23,752,689	
Telluride % Inc(Dec) in sales	23.54%	3.01%	61.11%	43.47%	41.64%	47.90%	26.27%	13.35%	4.67%	9.94%	-1.54%	-1.34%	11.12%	
													Year-to-date: 16%	
Sales - Vail (4.5%)	\$ 58,987,500	\$ 43,375,000	\$ 47,010,000	\$ 136,459,275	\$ 115,749,622	\$ 126,135,956	\$ 132,081,600	\$ 49,061,178	\$ 27,169,000	\$ 51,309,689	\$ 77,184,844	\$ 65,855,867	\$ 53,429,444	
	\$ 44,184,825	\$ 34,293,175	\$ 35,636,525	\$ 90,629,725	\$ 85,555,225	\$ 92,296,250	\$ 109,119,925	\$ 43,788,200	\$ 26,537,900	\$ 53,732,800	\$ 87,291,700	\$ 71,938,750	\$ 58,987,500	
Vail % Inc(Dec) in sales	33.50%	26.48%	31.92%	50.57%	35.29%	36.66%	21.04%	12.04%	2.38%	-4.51%	-11.58%	-8.46%	-9.42%	
													Year-to-date: 11%	
Sales - Winter Park (7%)	\$ 11,695,829	\$ 7,380,957	\$ 10,099,429	\$ 28,783,771	\$ 23,968,271	\$ 25,270,400	\$ 31,546,114	\$ 10,430,329	\$ 5,595,929	\$ 11,841,871	\$ 15,710,971	\$ 11,567,529	\$ -	
	\$ 9,631,829	\$ 6,005,143	\$ 6,063,386	\$ 20,175,043	\$ 16,252,657	\$ 15,002,743	\$ 20,451,457	\$ 9,520,157	\$ 5,291,814	\$ 11,260,400	\$ 15,380,057	\$ 11,134,929	\$ -	
Winter Park % Inc(Dec) in sales	21.43%	22.91%	66.56%	42.67%	47.47%	68.44%	54.25%	9.56%	5.75%	5.16%	2.15%	3.89%	-	
													Year-to-date: 30%	

Mountain Communities - Monthly Comparison



	Sep 21/20	Oct 21/20	Nov 21/20	Dec 21/20	Jan 22/21	Feb 22/21	Mar 22/21	Apr 22/21	May 22/21	Jun 22/21	Jul 22/21	Aug 22/21	Sep 22/21
Aspen	0.25%	27.06%	3.38%	34.35%	77.43%	80.82%	34.38%	21.96%	1.81%	13.00%	-1.85%	10.18%	-2.82%
Breckenridge	13.18%	3.87%	34.13%	46.95%	43.76%	39.60%	25.28%	11.15%	0.05%	-4.47%	-6.52%	-1.78%	2.60%
Frisco	2.83%	3.21%	5.44%	11.42%	19.48%	27.72%	21.84%	-1.13%	5.80%	10.51%	4.66%	12.43%	6.78%
Glenwood Springs	16.34%	9.93%	13.62%	13.56%	10.77%	14.47%	11.27%	4.16%	0.08%	9.18%	4.91%	18.59%	12.01%
Snowmass Village	31.37%	17.27%	6.24%	49.23%	94.57%	79.81%	48.99%	13.38%	22.30%	33.79%	9.46%	6.77%	27.34%
Steamboat Springs	19.17%	7.97%	22.43%	30.41%	36.33%	37.86%	34.89%	5.70%	7.35%	18.20%	6.17%	10.61%	10.19%
Telluride	23.54%	3.01%	61.11%	43.47%	41.64%	47.90%	26.27%	13.35%	4.67%	9.94%	-1.54%	-1.34%	11.12%
Vail	33.50%	26.48%	31.92%	50.57%	35.29%	36.66%	21.04%	12.04%	2.38%	-4.51%	-11.58%	-8.46%	-9.42%
Winter Park	21.43%	22.91%	66.56%	42.67%	47.47%	68.44%	54.25%	9.56%	5.75%	5.16%	2.15%	3.89%	