



## October 2022 Taxes, Remitted in November 2022 Sales, Use, and Accommodation Tax Report

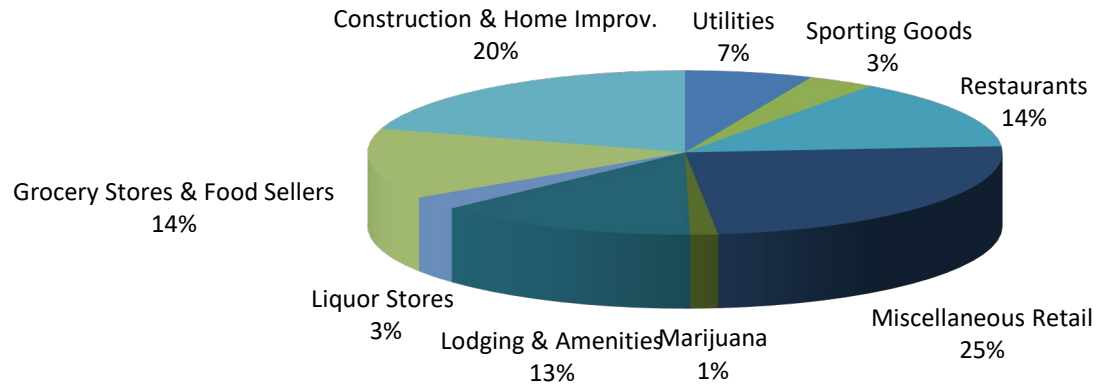
This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of October 2022, remitted to the City of Steamboat Springs in November 2022.

### Sales Tax

October 2022 sales tax collections increased by 14.56% compared to October 2021.  
 Year-to-date total sales tax collections are 19.54% higher than those of 2021 year-to-date.

Sales Tax October 2022	Sales Tax October 2021	% increase/decrease over last October
\$2,604,607	\$2,273,599	14.56%
Sales Tax 2022 YTD	Sales Tax 2021 YTD	% increase/decrease over prior Year to Date
\$32,613,725	\$27,283,182	19.54%

## October 2022 Sales Categories



## October 2021 - October 2022

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5,000,000

4,000,000

3,000,000

2,000,000

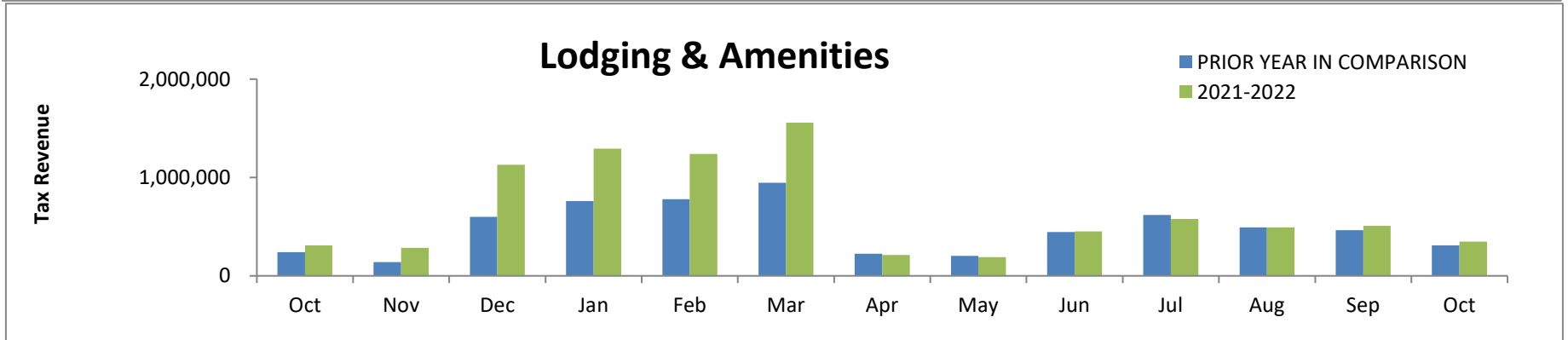
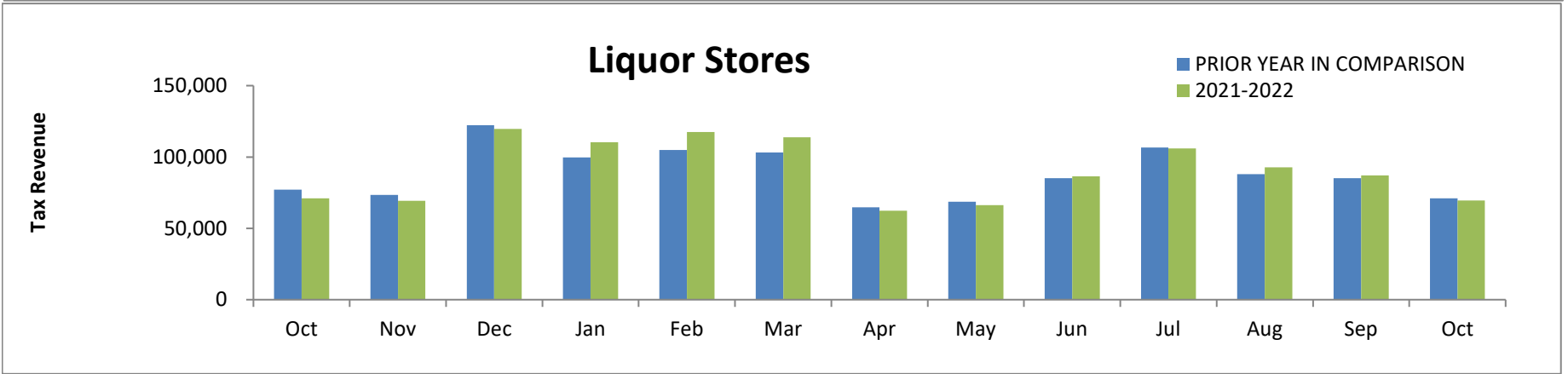
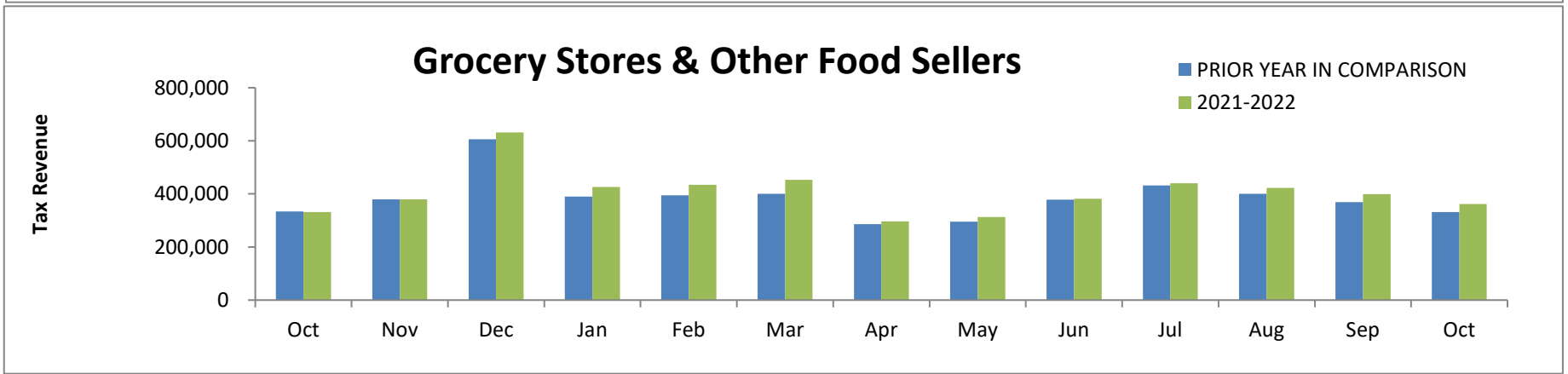
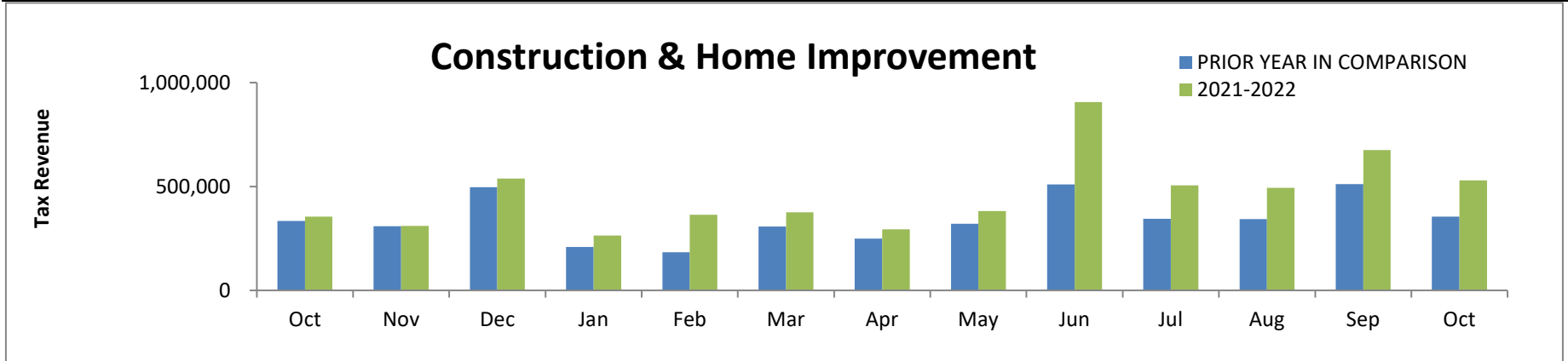
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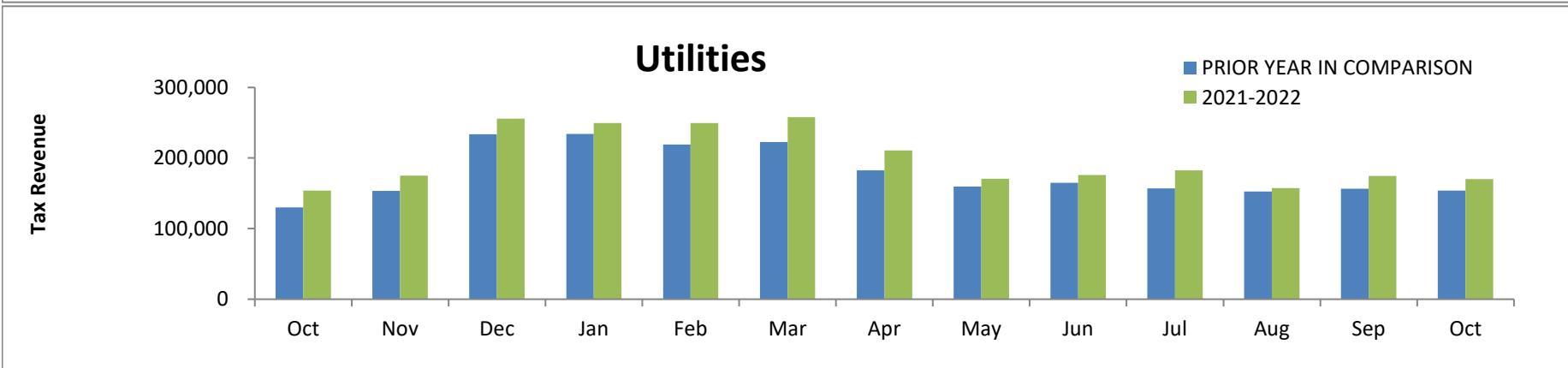
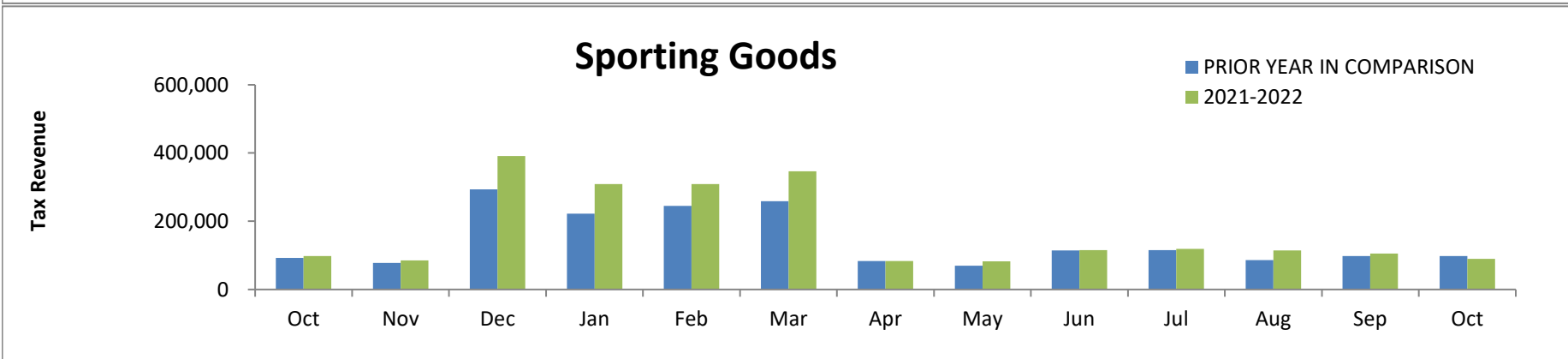
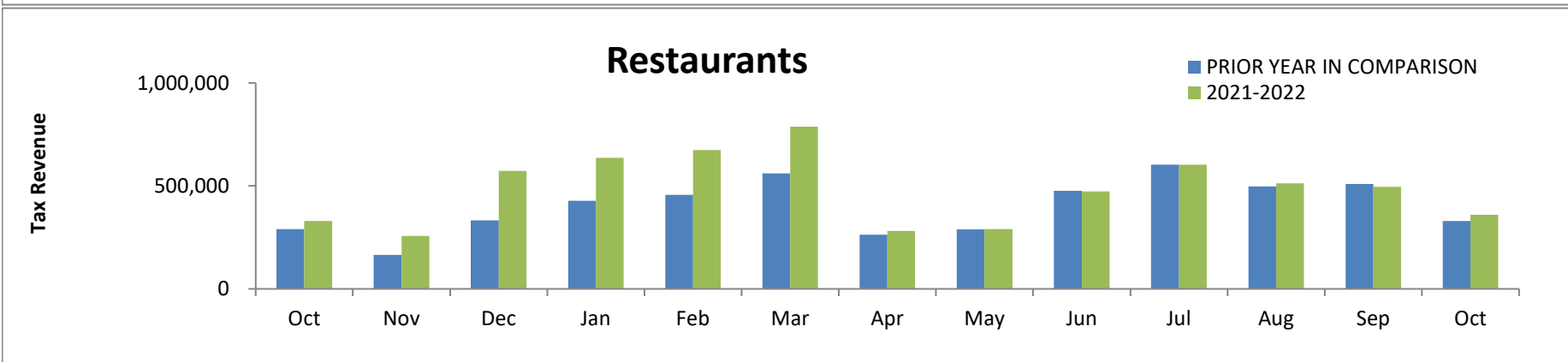
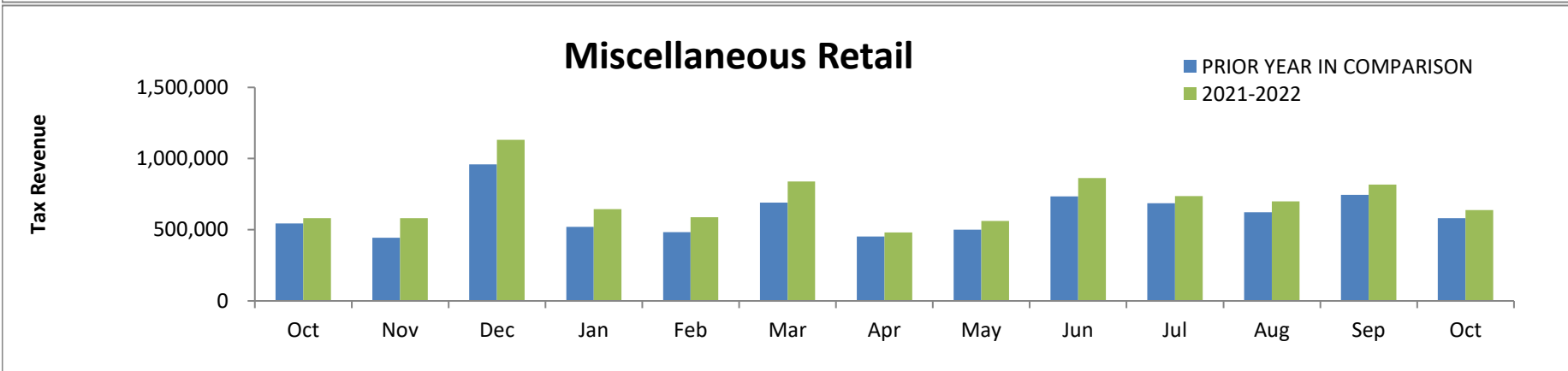
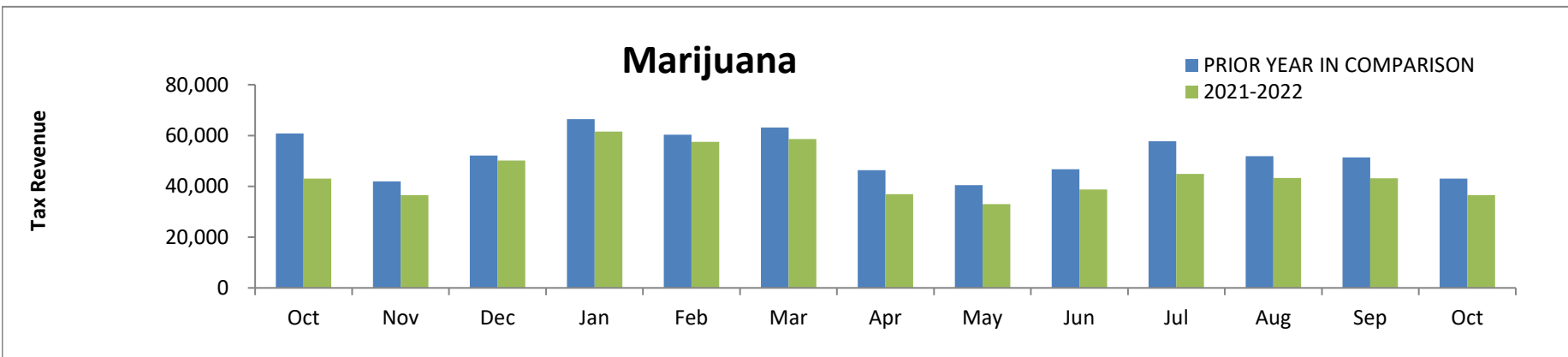
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	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
Construction & Home Improv.	354,306	309,720	538,041	264,004	364,121	376,586	293,907	381,280	905,993	506,196	494,105	675,653	529,508
Grocery Stores & Food Sellers	331,392	379,362	631,348	426,317	434,618	453,033	296,073	312,592	381,848	439,897	422,724	399,794	362,091
Liquor Stores	71,047	69,223	119,770	110,373	117,445	113,901	62,240	66,155	86,364	105,980	92,845	87,091	69,521
Lodging & Amenities	311,144	285,473	1,129,240	1,293,879	1,239,658	1,556,898	212,000	191,108	453,275	576,698	492,059	507,300	347,815
Marijuana	43,066	36,530	50,124	61,515	57,484	58,607	36,870	32,933	38,742	44,912	43,256	43,173	36,585
Miscellaneous Retail	581,069	582,480	1,132,379	644,195	587,470	839,796	480,383	562,229	862,210	737,285	698,492	816,612	639,143
Restaurants	329,782	257,569	572,668	636,319	674,023	788,004	281,817	290,365	472,555	602,859	511,761	495,777	360,472
Sporting Goods	98,014	85,177	391,442	309,423	308,728	346,582	83,419	82,730	115,772	118,949	114,295	105,366	89,386
Utilities	153,779	175,120	255,659	249,763	249,696	258,025	210,768	170,738	176,170	182,774	157,492	174,778	170,086

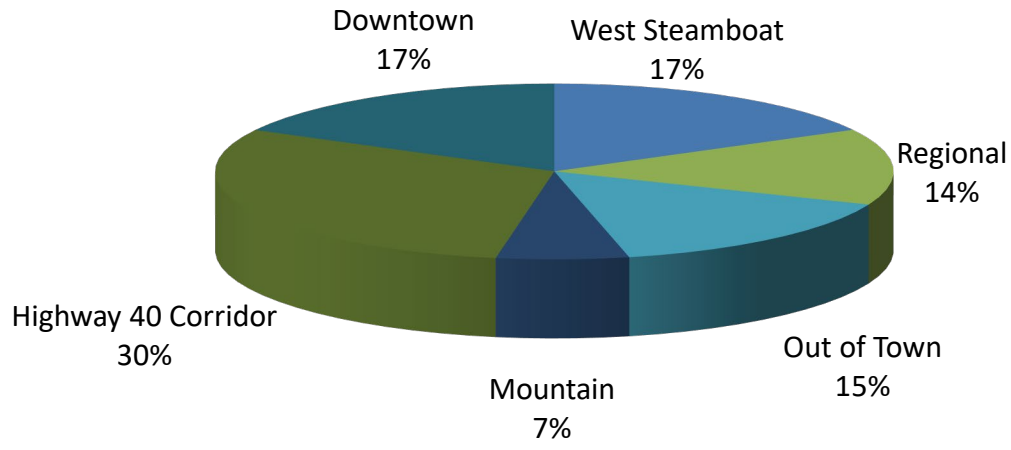
### October Comparison by Category

	2022	2021	% change
<b>Construction &amp; Home Improvement</b>	529,508	354,306	49.45%
<b>Grocery Stores &amp; Other Food Sellers</b>	362,091	331,392	9.26%
<b>Liquor Stores</b>	69,521	71,047	-2.15%
<b>Lodging &amp; Amenities</b>	347,815	311,144	11.79%
<b>Marijuana</b>	36,585	43,066	-15.05%
<b>Miscellaneous Retail</b>	639,143	581,069	9.99%
<b>Restaurants</b>	360,472	329,782	9.31%
<b>Sporting Goods</b>	89,386	98,014	-8.80%
<b>Utilities</b>	170,086	153,779	10.60%

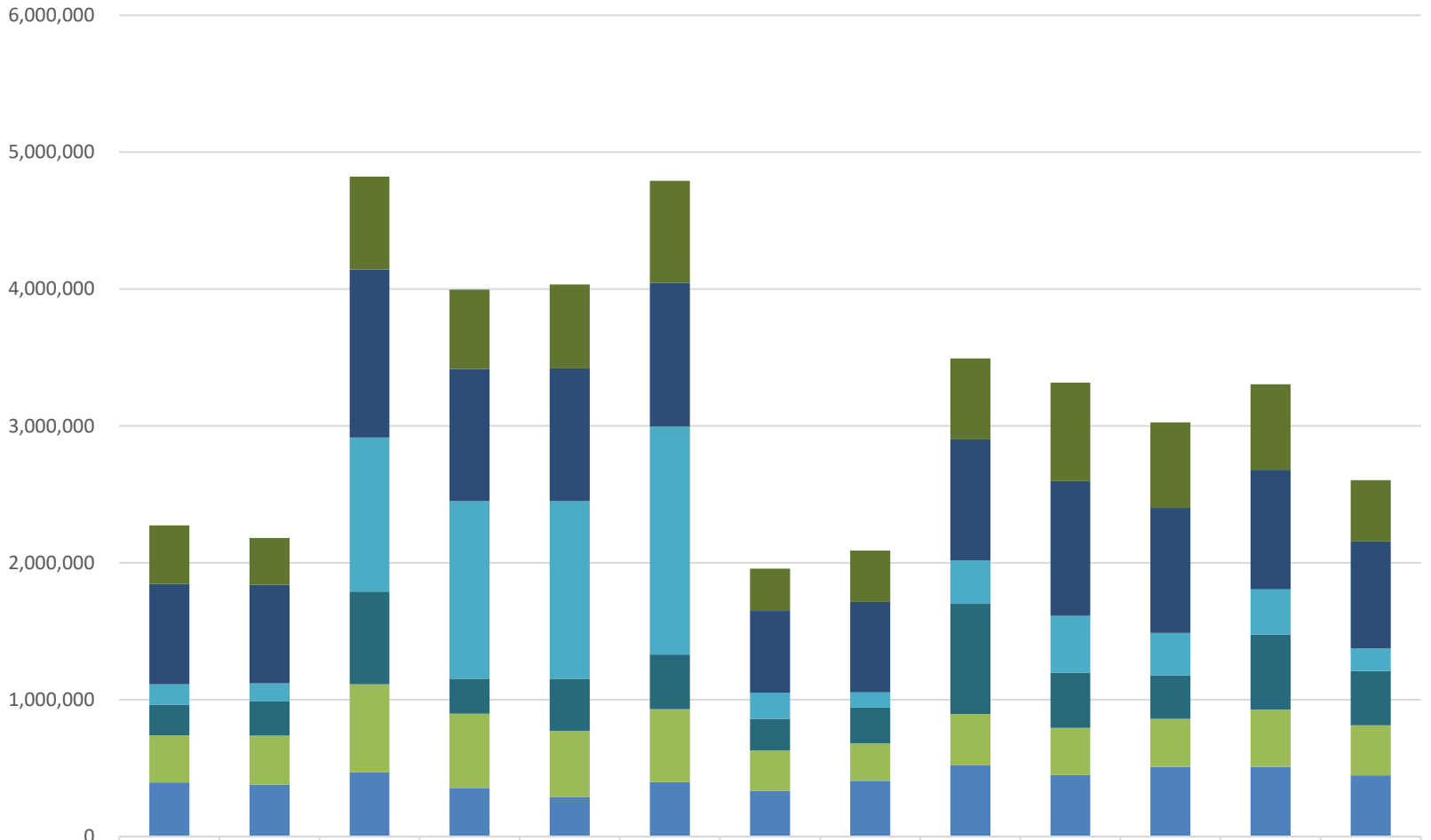




# October 2022 Sales Tax By Area



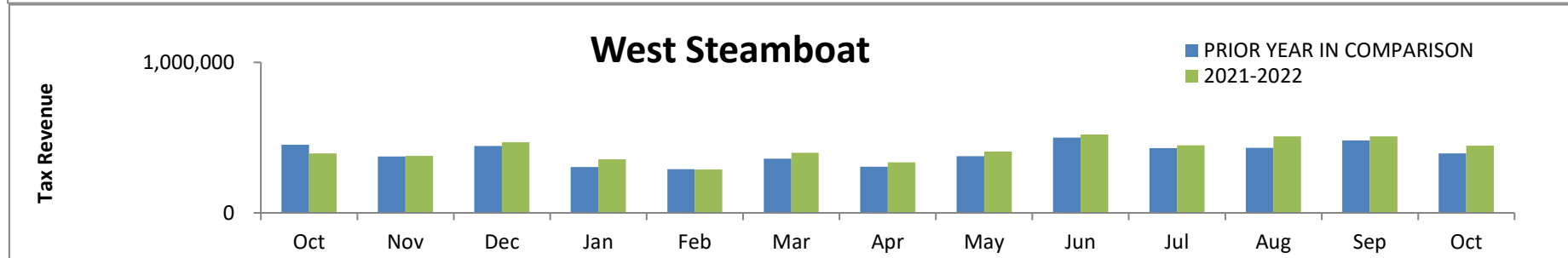
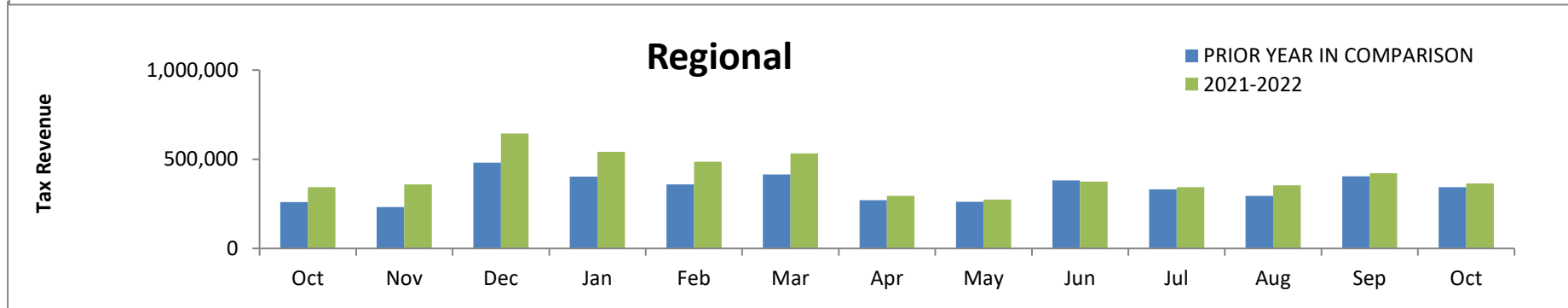
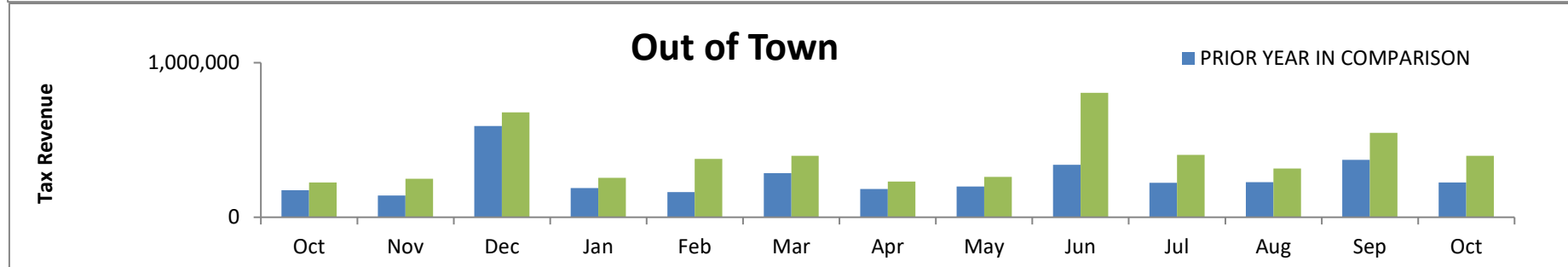
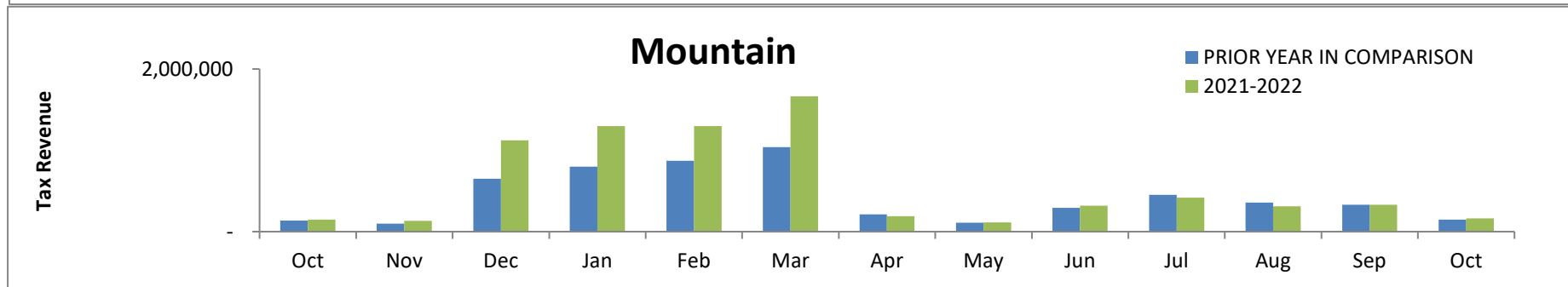
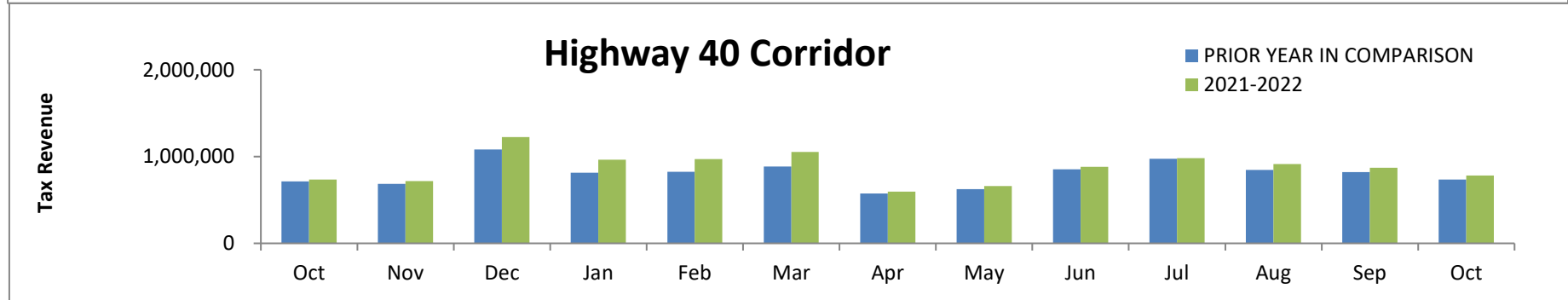
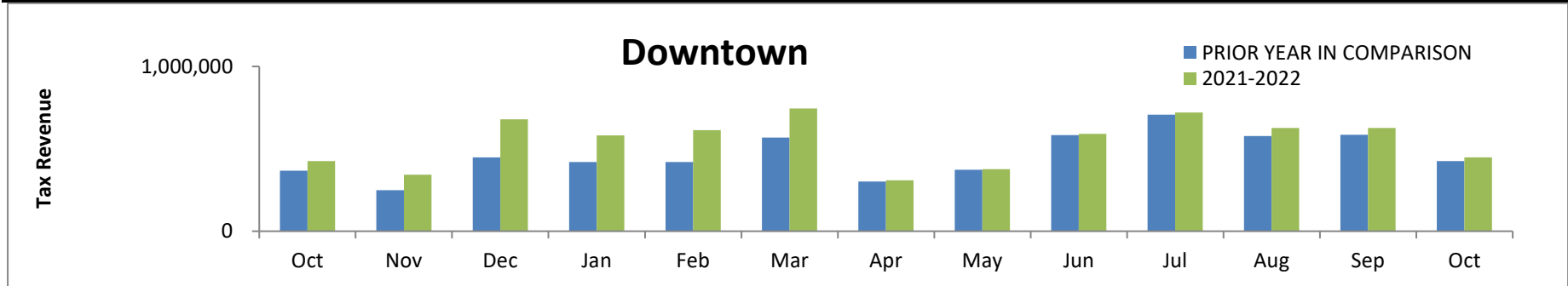
# October 2021 - October 2022



	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
■ Downtown	426,524	342,062	678,956	580,850	613,033	745,119	309,555	376,470	591,131	719,842	626,460	626,294	448,036
■ Highway 40 Corridor	734,677	718,694	1,225,952	964,355	970,533	1,051,821	596,337	658,953	882,651	982,374	913,256	872,399	782,409
■ Mountain	147,434	132,223	1,124,805	1,298,350	1,297,583	1,665,039	190,921	111,809	318,799	416,626	309,995	331,226	164,032
■ Out of Town	225,701	248,943	678,234	254,353	378,163	397,485	231,536	261,932	804,916	403,553	316,309	545,811	398,198
■ Regional	343,445	359,481	643,926	541,659	486,078	533,240	294,075	273,358	375,363	343,513	353,018	420,918	365,041
■ West Steamboat	395,818	379,252	468,797	356,222	287,852	398,727	335,050	407,608	520,070	449,643	507,990	508,896	446,892

## October Comparison by Area

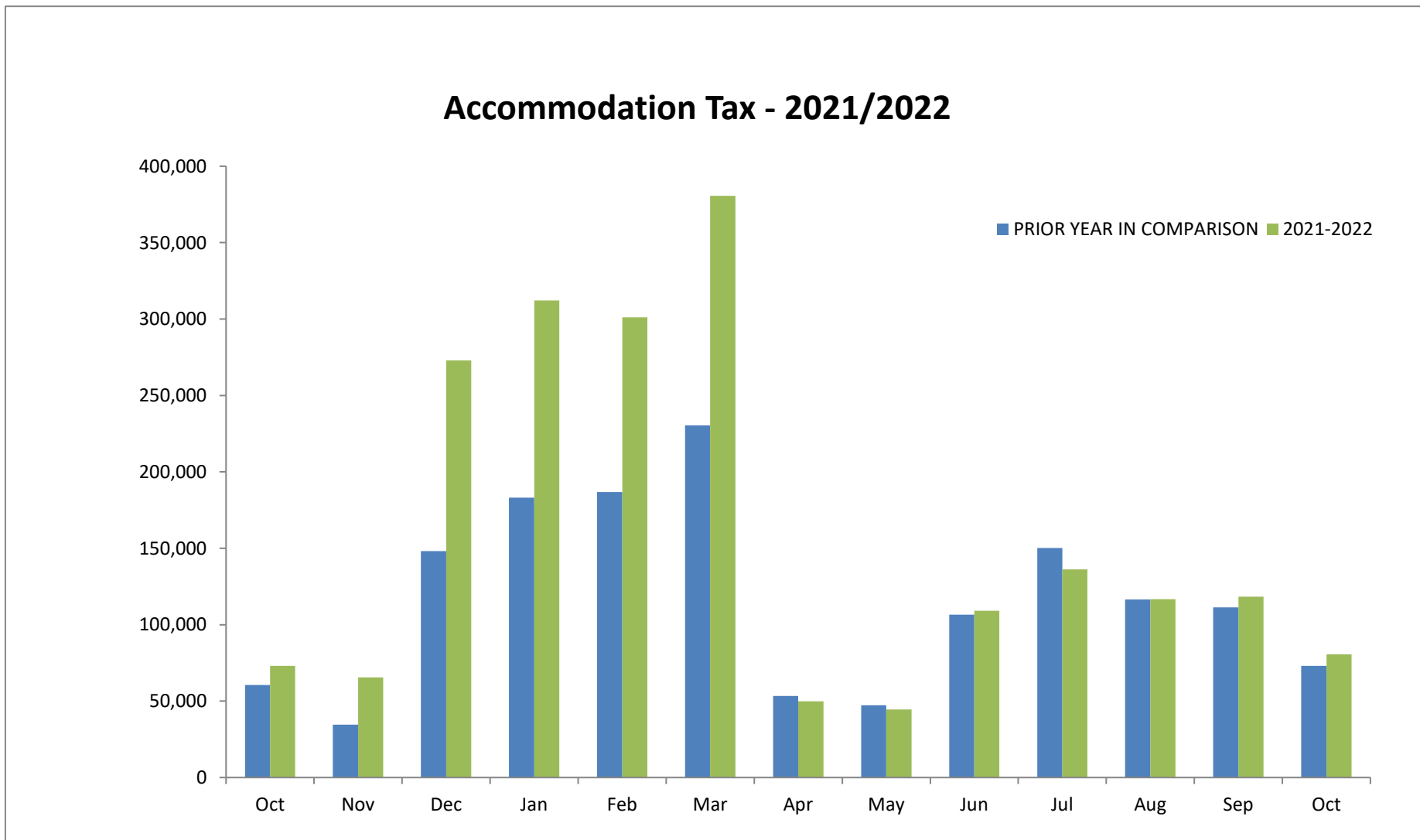
Area	2022	2021	% change
<b>Downtown</b>	\$448,036	\$426,524	5.04%
<b>Highway 40 Corridor</b>	\$782,409	\$734,677	6.50%
<b>Mountain</b>	\$164,032	\$147,434	11.26%
<b>Out of Town</b>	\$398,198	\$225,701	76.43%
<b>Regional</b>	\$365,041	\$343,445	6.29%
<b>West Steamboat</b>	\$446,892	\$395,818	12.90%



# Accommodation Tax

October 2022 accommodation tax collections increased by 10.17% compared to October 2021.  
 Year-to-date accommodation tax collections are 30.98% higher than those of 2021 year-to-date.

Accommodation Tax October 2022	Accommodation Tax October 2021	% increase/decrease over last October
\$80,553	\$73,118	10.17%
Accommodation Tax 2022 YTD	Accommodation Tax 2021 YTD	% increase/decrease over prior Year to Date
\$1,649,066	\$1,259,014	30.98%

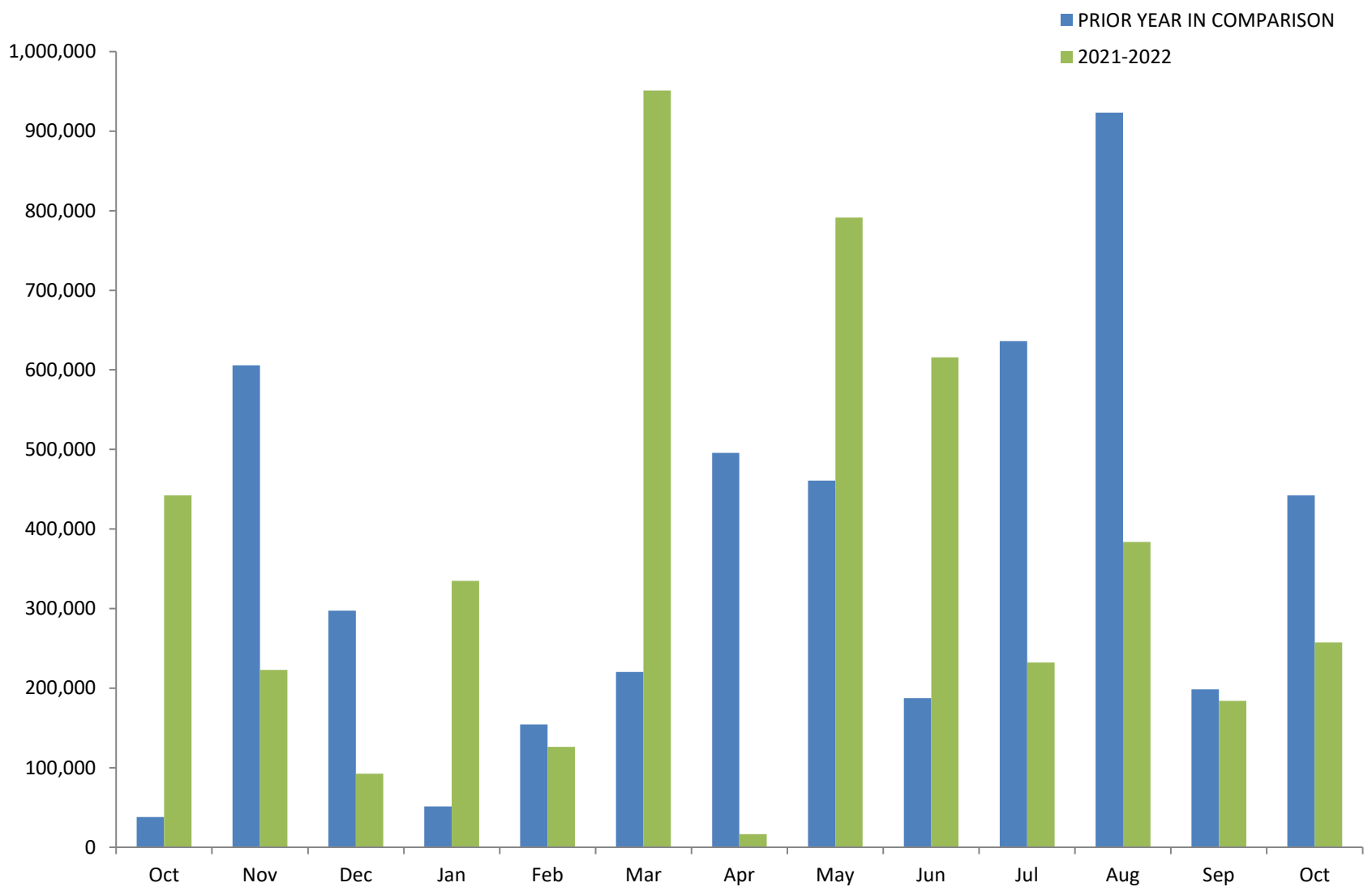


# Building Use Tax

October 2022 building use tax collections decreased by -42% compared to October 2021.  
 Year-to-date building use tax collections are 3% higher than those of 2021 year-to-date.

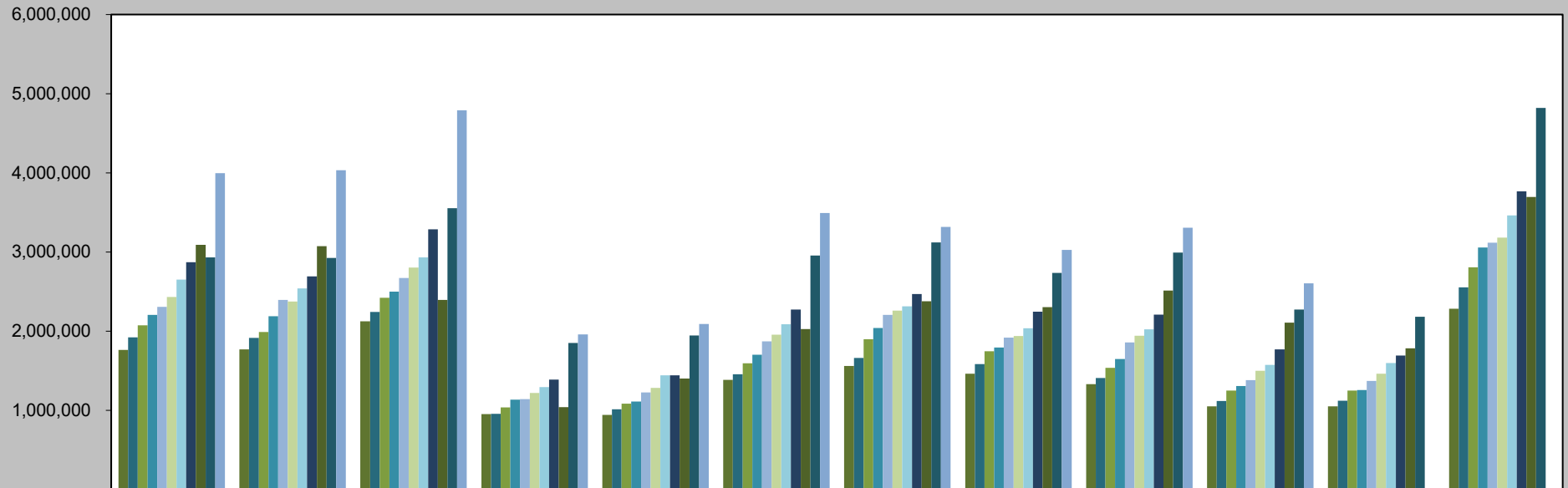
Building Use Tax October 2022	Building Use Tax October 2021	% increase/decrease over last October
\$257,539	\$442,209	-42%
Building Use Tax 2022 YTD	Building Use Tax 2021 YTD	% increase/decrease over prior Year to Date
\$3,892,913	\$3,769,713	3%

## Building Use Tax - prior year vs. 2021/2022



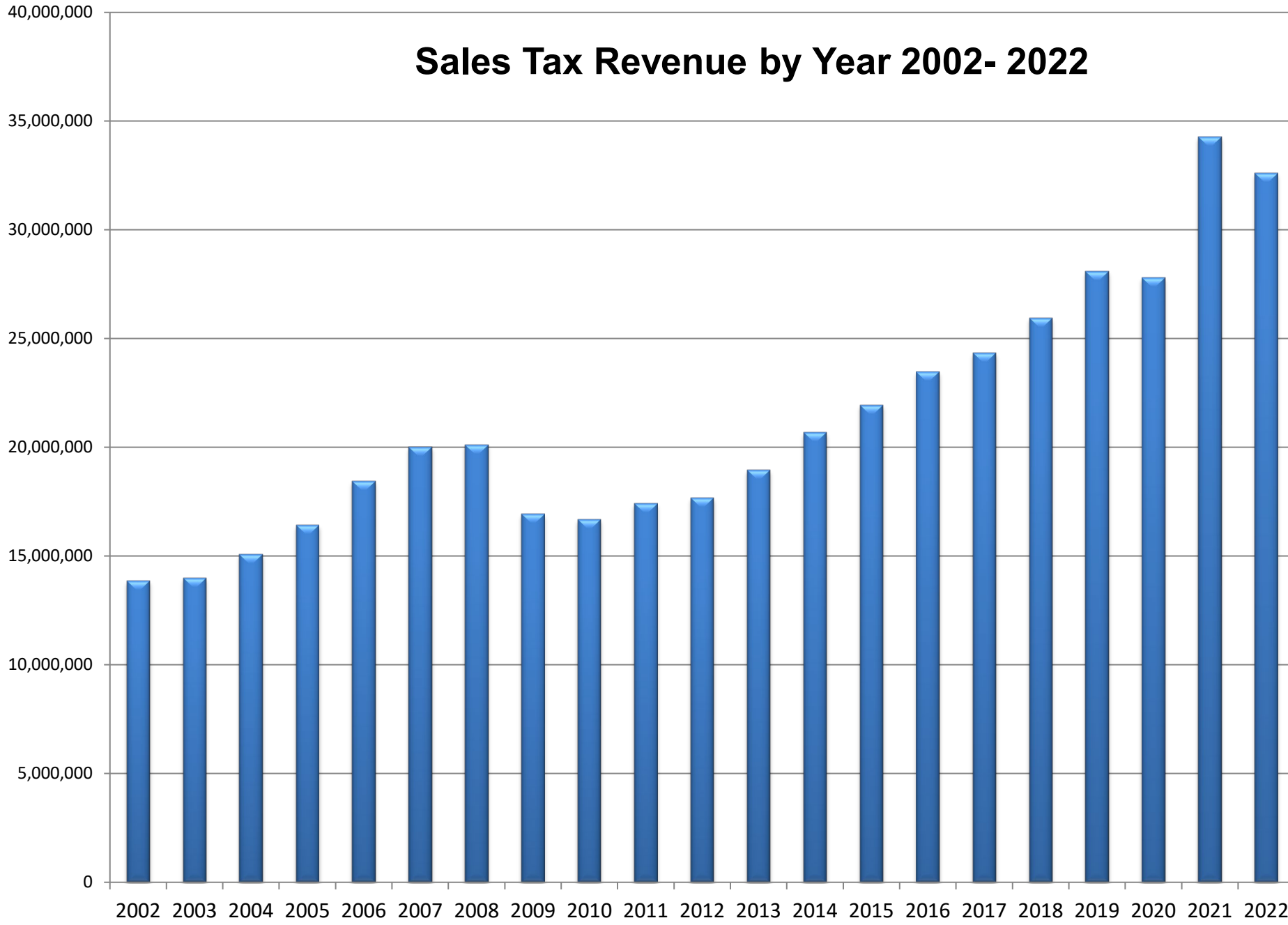


## Historical Sales Tax Data Sales Tax Totals - 2012 to 2022



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,806,433
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,237
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,180,802
■ 2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,461,856
■ 2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,131	2,469,731	2,244,153	2,207,548	1,770,775	1,692,824	3,765,674
■ 2020	3,091,717	3,075,032	2,393,670	1,039,312	1,399,699	2,025,436	2,378,300	2,303,768	2,511,029	2,105,727	1,781,169	3,696,640
■ 2021	2,930,923	2,925,585	3,552,167	1,851,776	1,946,321	2,953,993	3,121,327	2,734,992	2,992,501	2,273,599	2,180,655	4,820,670
■ 2022	3,995,789	4,033,242	4,791,431	1,957,475	2,090,130	3,492,929	3,315,550	3,027,029	3,305,543	2,604,607		

# Sales Tax Revenue by Year 2002- 2022



Totals by Year	
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,424,836
<b>2007</b>	\$ 19,999,226
<b>2008</b>	\$ 20,120,068
<b>2009</b>	\$ 16,938,409
<b>2010</b>	\$ 16,678,111
<b>2011</b>	\$ 17,416,427
<b>2012</b>	\$ 17,662,894
<b>2013</b>	\$ 18,946,792
<b>2014</b>	\$ 20,681,858
<b>2015</b>	\$ 21,934,367
<b>2016</b>	\$ 23,456,040
<b>2017</b>	\$ 24,340,585
<b>2018</b>	\$ 25,946,506
<b>2019</b>	\$ 28,102,255
<b>2020</b>	\$ 27,801,498
<b>2021</b>	\$ 34,284,507
<b>2022</b>	\$ 32,613,725

\* 2022 total is year-to-date through October