



December 2022 Taxes, Remitted in January 2023 Sales, Use, and Accommodation Tax Report

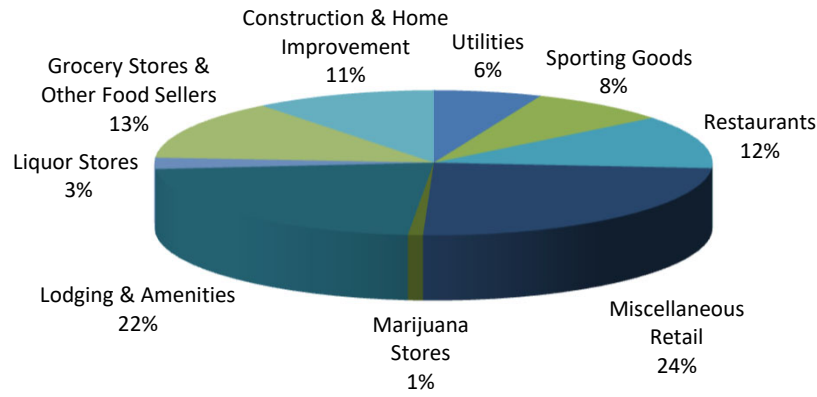
This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of December 2022, remitted to the City of Steamboat Springs in January 2023.

Sales Tax

December 2022 sales tax collections increased by 8.59% compared to December 2021.
 Year-to-date total sales tax collections are 17.50% higher than those of 2021 year-to-date.

Sales Tax December 2022	Sales Tax December 2021	% increase/decrease over last December
\$5,233,063	\$4,819,159	8.59%
Sales Tax 2022 YTD	Sales Tax 2021 YTD	% increase/decrease over prior Year to Date
\$40,283,135	\$34,282,996	17.50%

December 2022 Sales Categories



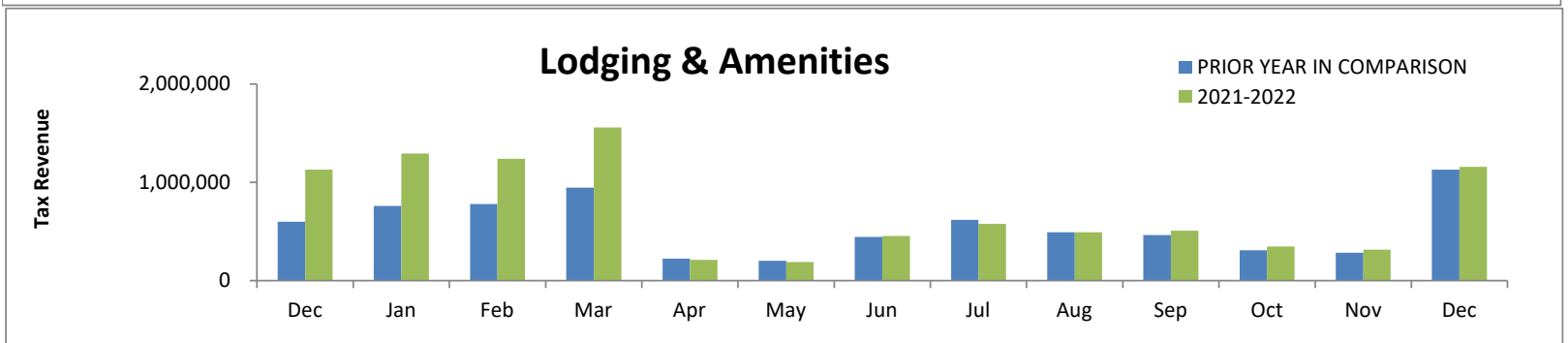
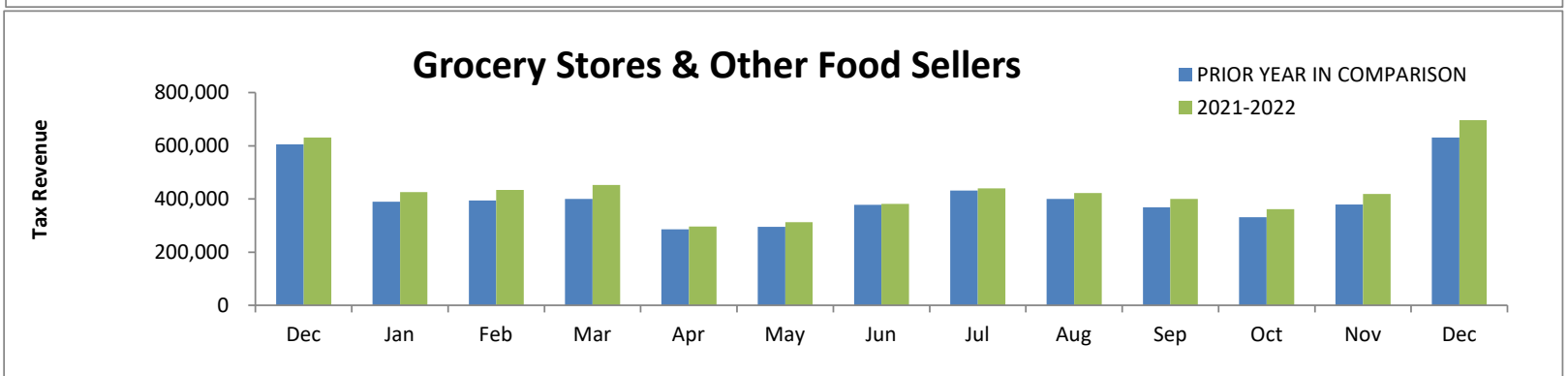
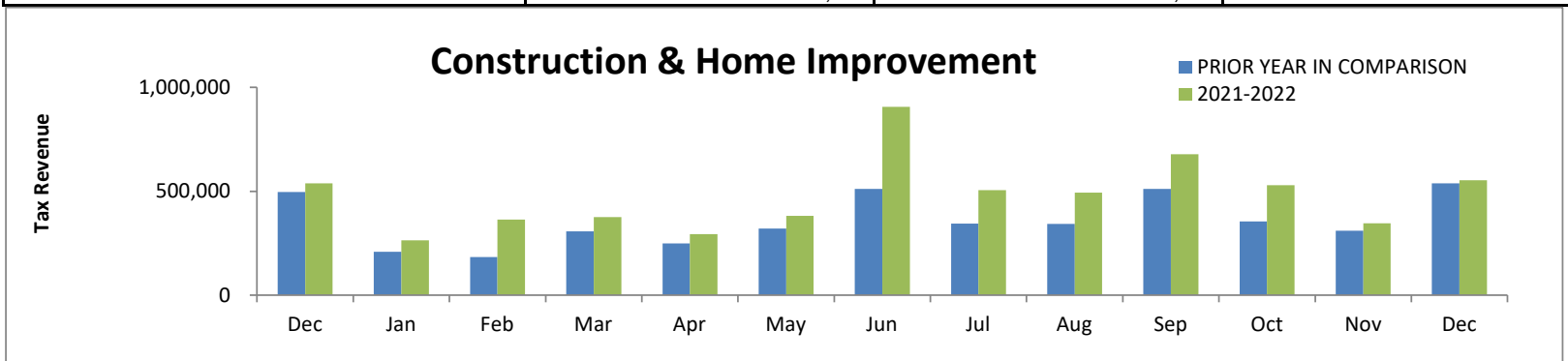
December 2021 - December 2022



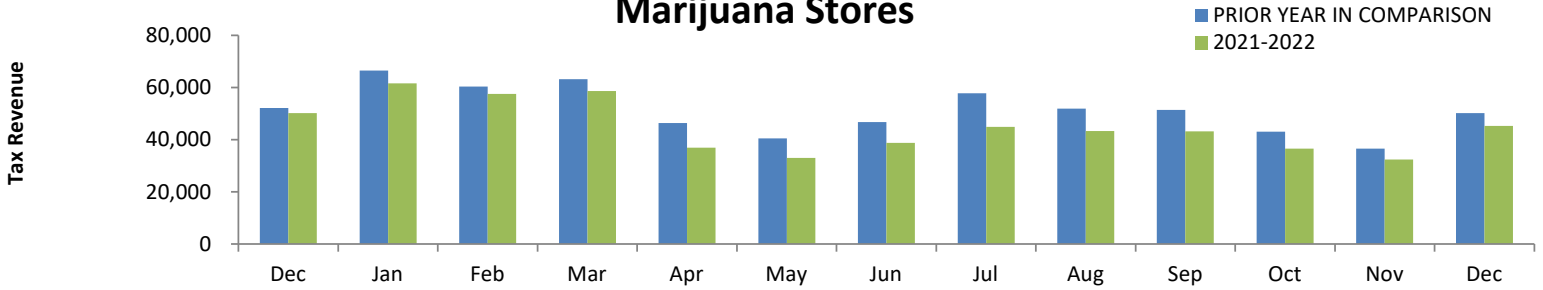
	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
Construction & Home Improv.	538,041	264,004	364,121	376,586	293,907	381,280	906,160	506,196	494,105	678,824	529,508	346,367	553,028
Grocery Stores & Food Sellers	631,348	426,317	434,618	453,033	296,073	312,592	381,848	439,897	422,724	399,840	362,091	419,402	697,227
Liquor Stores	119,770	110,373	117,445	113,901	62,240	66,155	86,364	105,980	92,845	87,249	71,008	73,074	131,708
Lodging & Amenities	1,127,730	1,293,879	1,239,658	1,557,380	212,000	191,108	453,397	576,698	492,059	508,091	347,815	316,395	1,156,868
Marijuana	50,124	61,515	57,484	58,607	36,870	32,933	38,742	44,912	43,256	43,173	36,585	32,427	45,249
Miscellaneous Retail	1,132,379	644,195	587,470	839,796	480,395	562,318	862,702	736,111	699,154	822,697	652,032	623,146	1,276,687
Restaurants	572,668	636,319	674,023	788,004	281,817	290,365	472,555	602,859	511,761	495,777	368,888	275,788	620,027
Sporting Goods	391,442	309,423	308,728	346,582	83,419	82,730	115,772	118,949	114,295	105,368	89,394	110,287	423,710
Utilities	255,659	249,763	249,696	258,025	210,768	170,738	176,170	182,774	157,492	174,778	170,086	205,555	328,558

December Comparison by Category

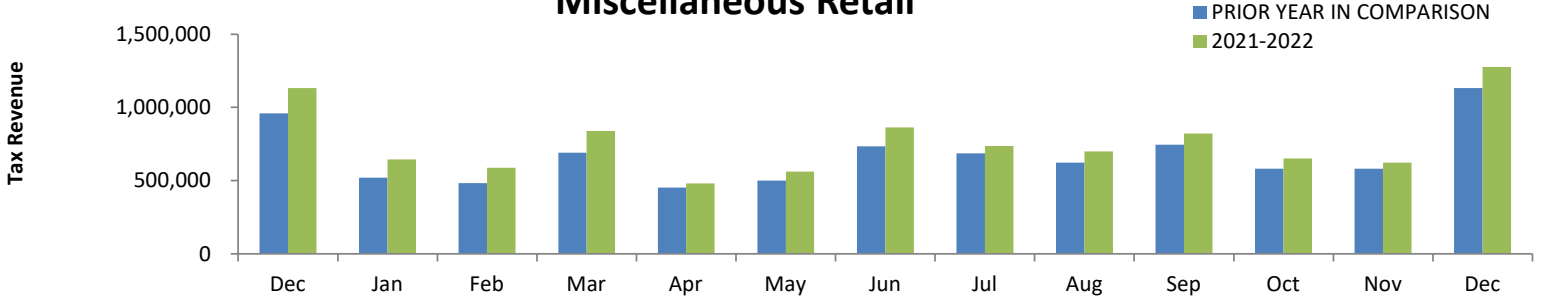
	2022	2021	% change
Construction & Home Improvement	553,028	538,041	2.79%
Grocery Stores & Other Food Sellers	697,227	631,348	10.43%
Liquor Stores	131,708	119,770	9.97%
Lodging & Amenities	1,156,868	1,127,730	2.58%
Marijuana	45,249	50,124	-9.72%
Miscellaneous Retail	1,276,687	1,132,379	12.74%
Restaurants	620,027	572,668	8.27%
Sporting Goods	423,710	391,442	8.24%
Utilities	328,558	255,659	28.51%



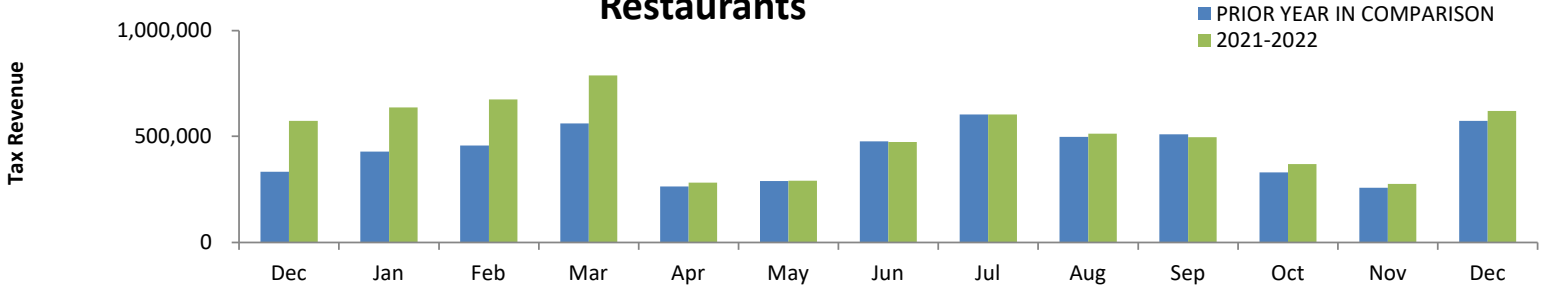
Marijuana Stores



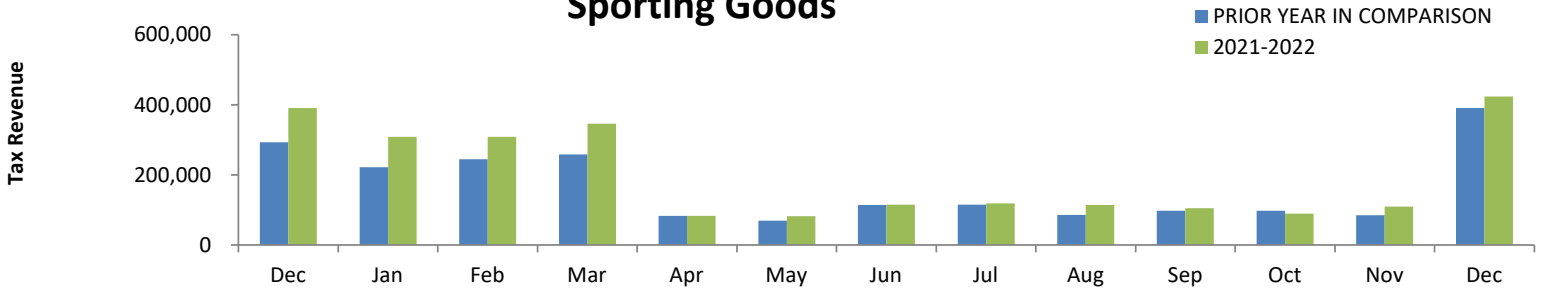
Miscellaneous Retail



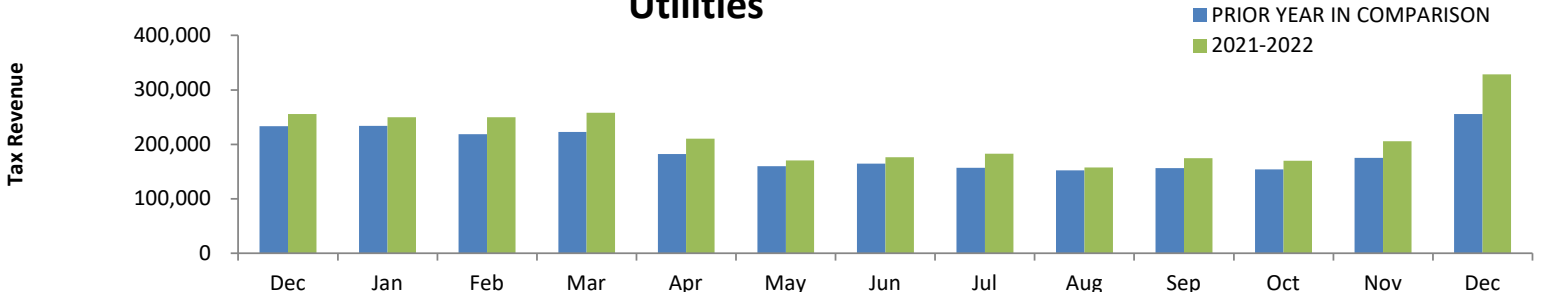
Restaurants



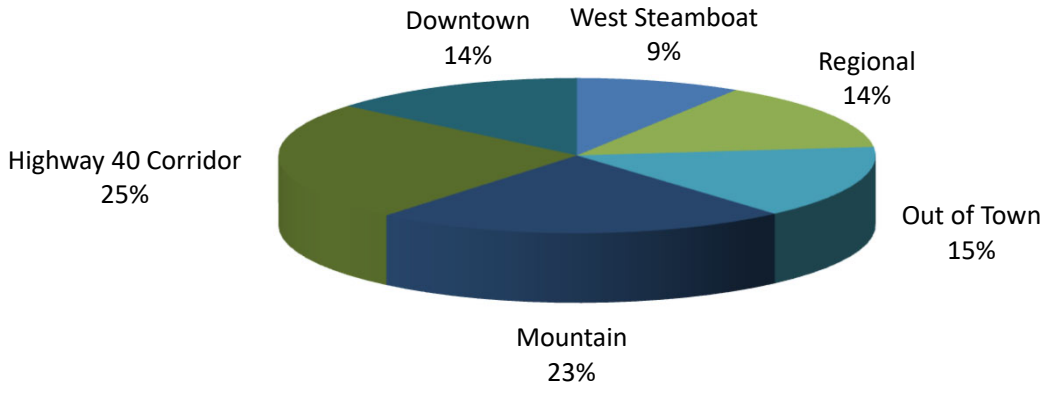
Sporting Goods



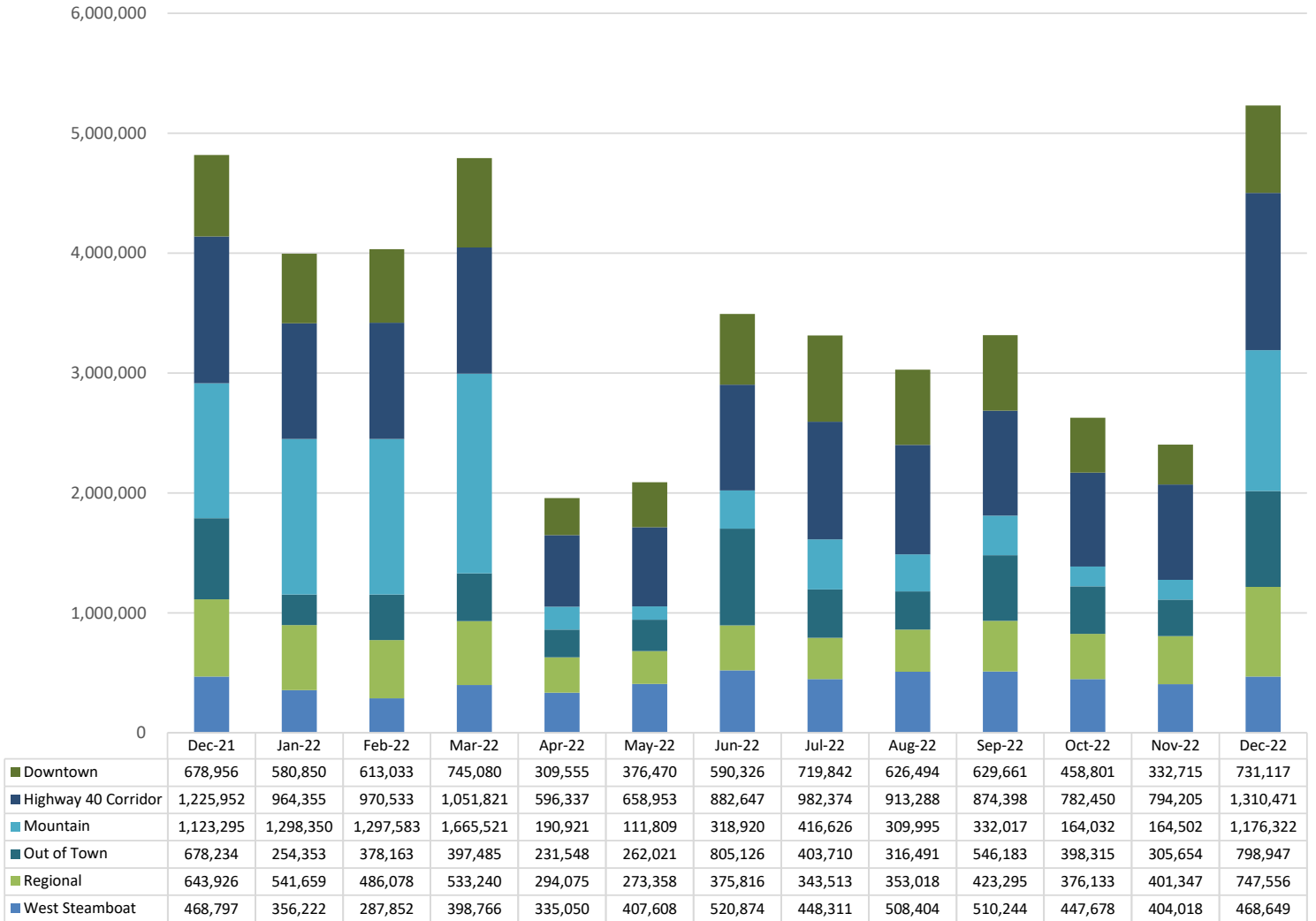
Utilities



December 2022 Sales Tax By Area

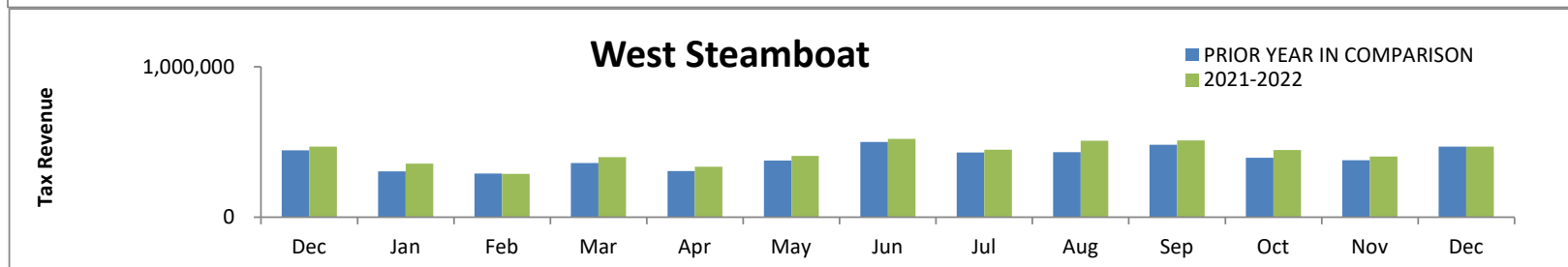
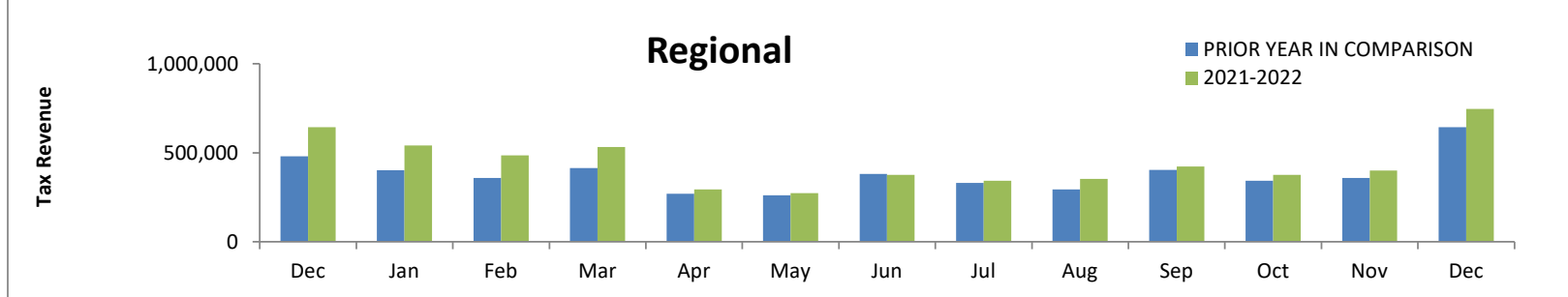
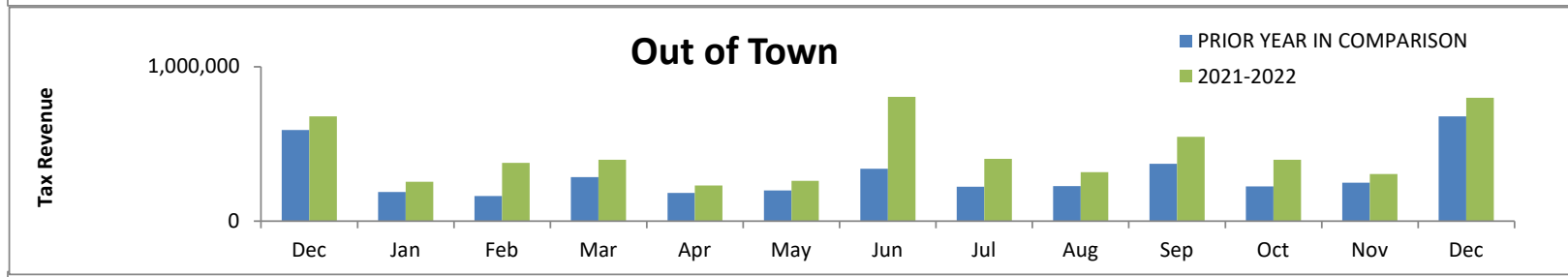
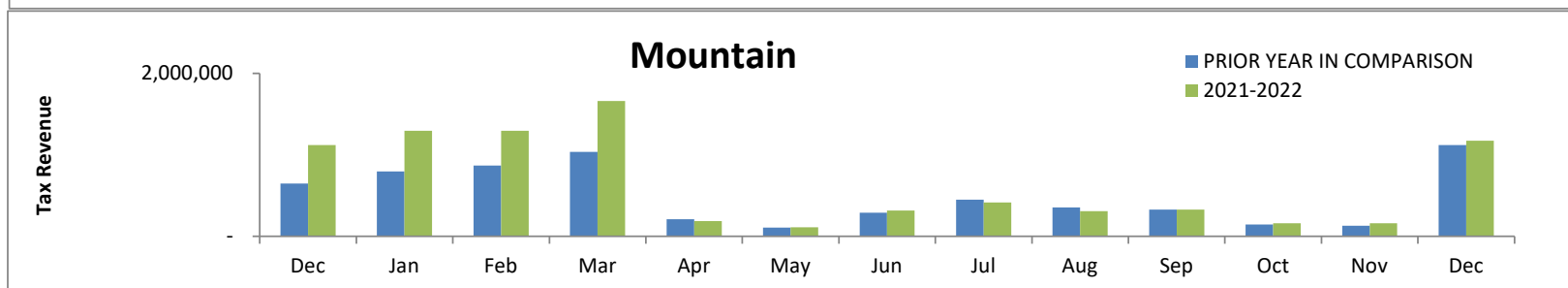
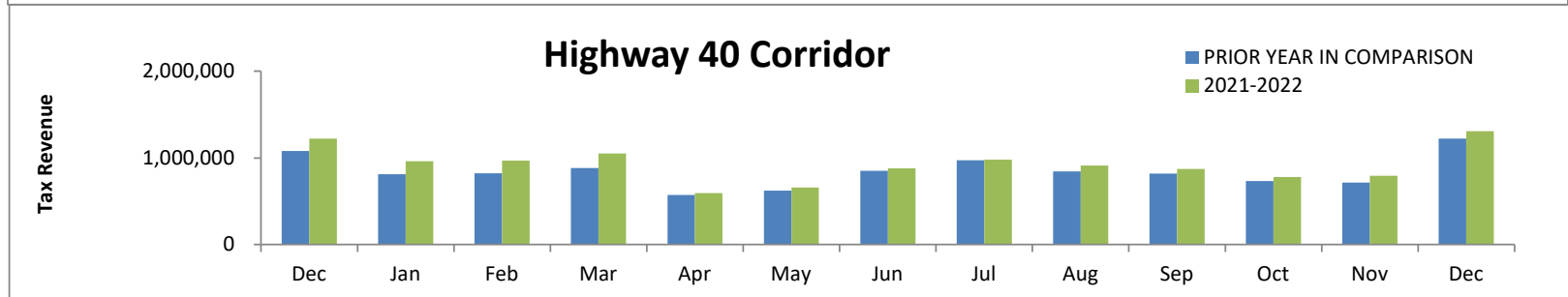
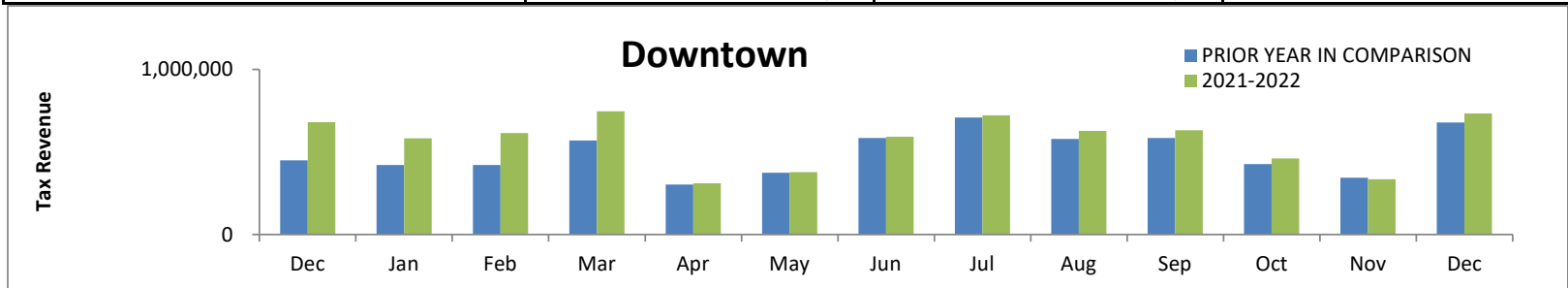


December 2021 - December 2022



December Comparison by Area

Area	2022	2021	% change
Downtown	\$731,117	\$678,036	7.83%
Highway 40 Corridor	\$1,310,471	\$1,225,952	6.89%
Mountain	\$1,176,322	\$1,123,295	4.72%
Out of Town	\$798,947	\$678,234	17.80%
Regional	\$747,556	\$643,926	16.09%
West Steamboat	\$468,649	\$469,717	-0.23%

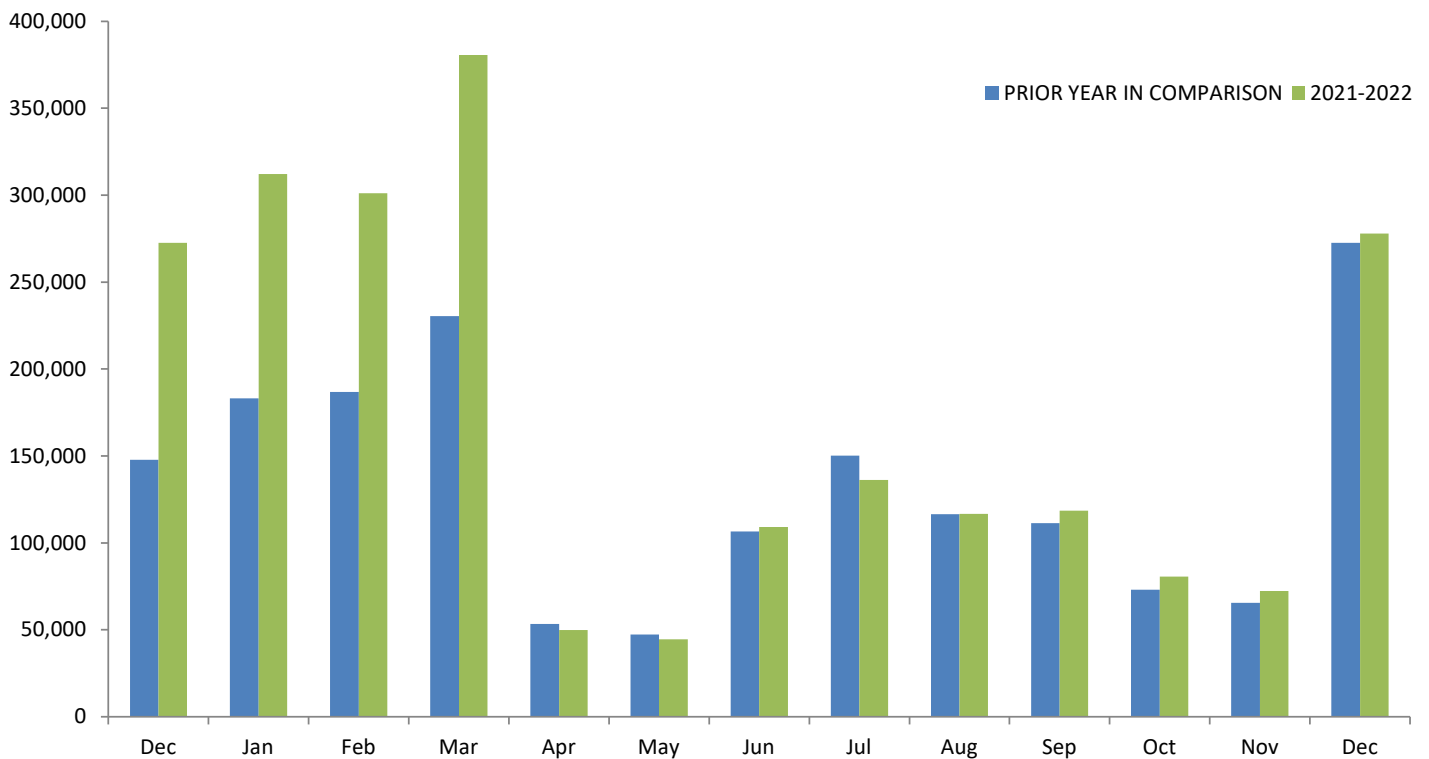


Accommodation Tax

December 2022 accommodation tax collections increased by 1.91% compared to December 2021.
 Year-to-date accommodation tax collections are 25.19% higher than those of 2021 year-to-date.

Accommodation Tax December 2022	Accommodation Tax December 2021	% increase/decrease over last December
\$277,886	\$272,676	1.91%
Accommodation Tax 2022 YTD	Accommodation Tax 2021 YTD	% increase/decrease over prior Year to Date
\$1,999,559	\$1,597,261	25.19%

Accommodation Tax - 2021/2022

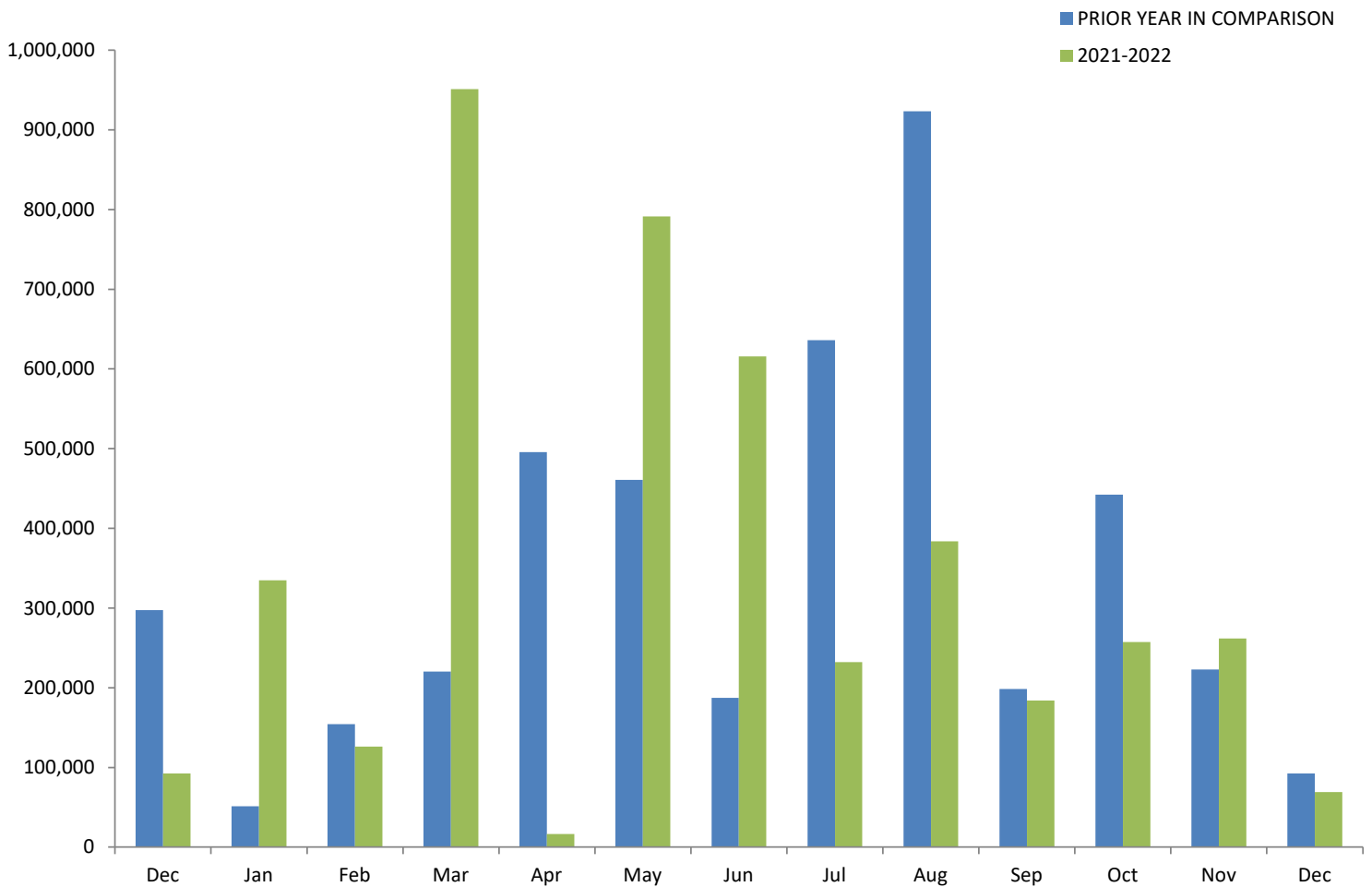


Building Use Tax

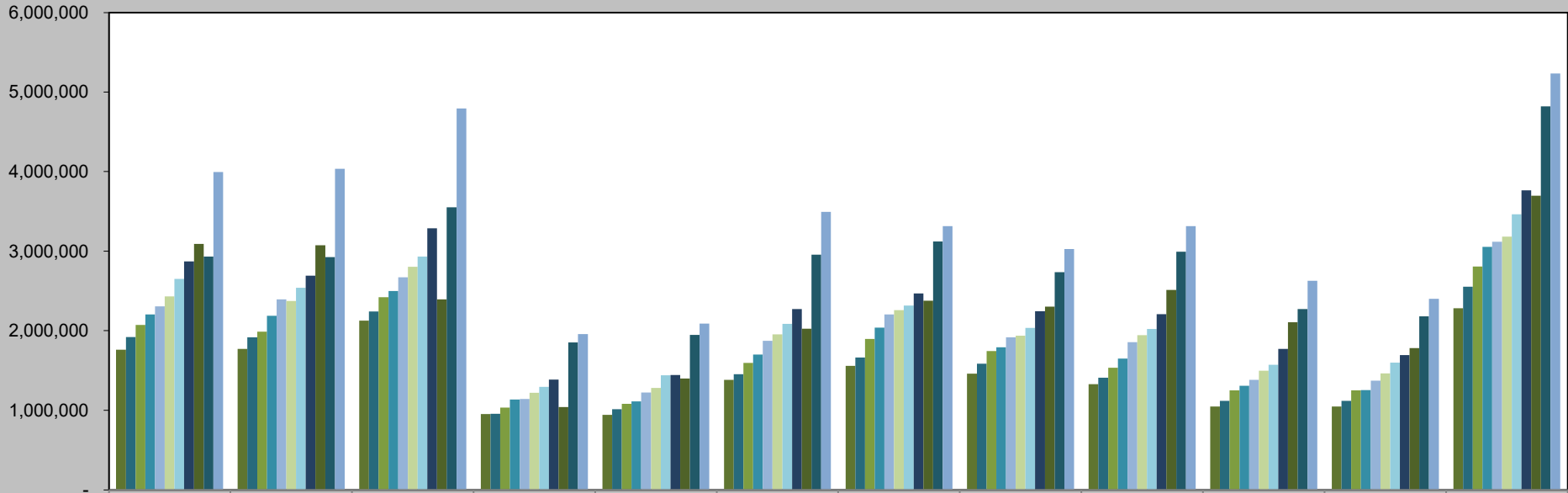
December 2022 building use tax collections decreased by -25% compared to December 2021.
 Year-to-date building use tax collections are 3% higher than those of 2021 year-to-date.

Building Use Tax December 2022	Building Use Tax December 2021	% increase/decrease over last December
\$69,267	\$92,317	-25%
Building Use Tax 2022 YTD	Building Use Tax 2021 YTD	% increase/decrease over prior Year to Date
\$4,224,055	\$4,085,043	3%

Building Use Tax - prior year vs. 2021/2022



Historical Sales Tax Data Sales Tax Totals - 2012 to 2022

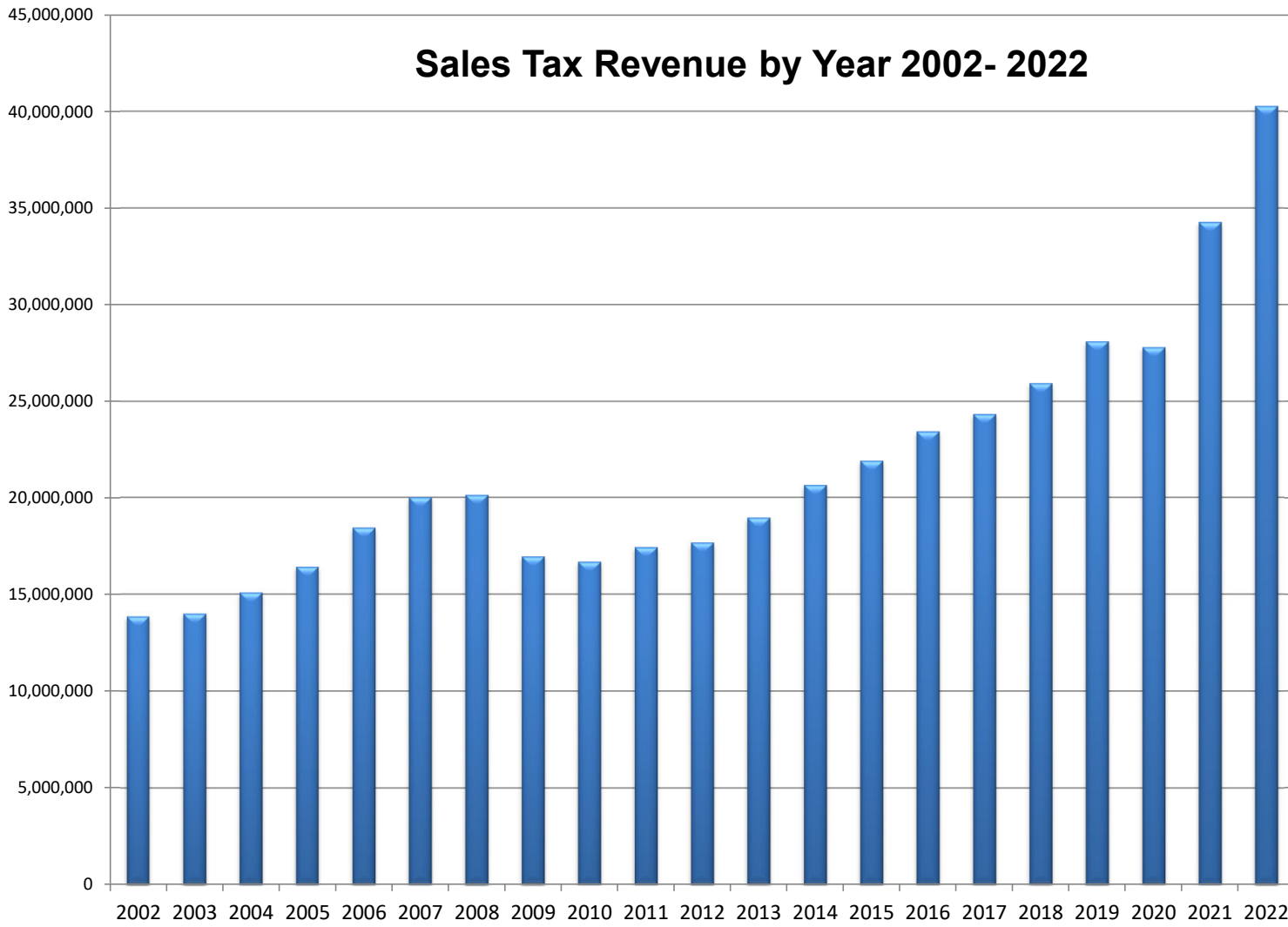


	January	February	March	April	May	June	July	August	September	October	November	December
2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,806,433
2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,237
2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,180,802
2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,461,856
2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,131	2,469,731	2,244,153	2,207,548	1,770,775	1,692,824	3,765,674
2020	3,091,717	3,075,032	2,393,670	1,039,312	1,399,699	2,025,436	2,378,300	2,303,768	2,511,029	2,105,727	1,781,169	3,695,393
2021	2,930,923	2,925,585	3,552,167	1,851,776	1,946,321	2,953,993	3,121,327	2,734,992	2,992,501	2,273,599	2,180,655	4,819,159
2022	3,995,789	4,033,242	4,791,913	1,957,487	2,090,219	3,493,710	3,314,376	3,027,691	3,315,797	2,627,409	2,402,441	5,233,063

Sales Tax Revenue by Year 2002- 2022

Sales Tax
through
December

2022 Budget
← \$33 M



Totals by Year		
2002	\$	13,841,283
2003	\$	13,994,753
2004	\$	15,079,016
2005	\$	16,415,430
2006	\$	18,424,836
2007	\$	19,999,226
2008	\$	20,120,068
2009	\$	16,938,409
2010	\$	16,678,111
2011	\$	17,416,427
2012	\$	17,662,894
2013	\$	18,946,792
2014	\$	20,681,858
2015	\$	21,934,367
2016	\$	23,456,040
2017	\$	24,340,585
2018	\$	25,946,506
2019	\$	28,102,255
2020	\$	27,800,252
2021	\$	34,282,996
2022	\$	40,283,135

* 2022 total is year-to-date through December