



## January 2023 Taxes, Remitted in February 2023 Sales, Use, Accommodation, and STR Tax Report

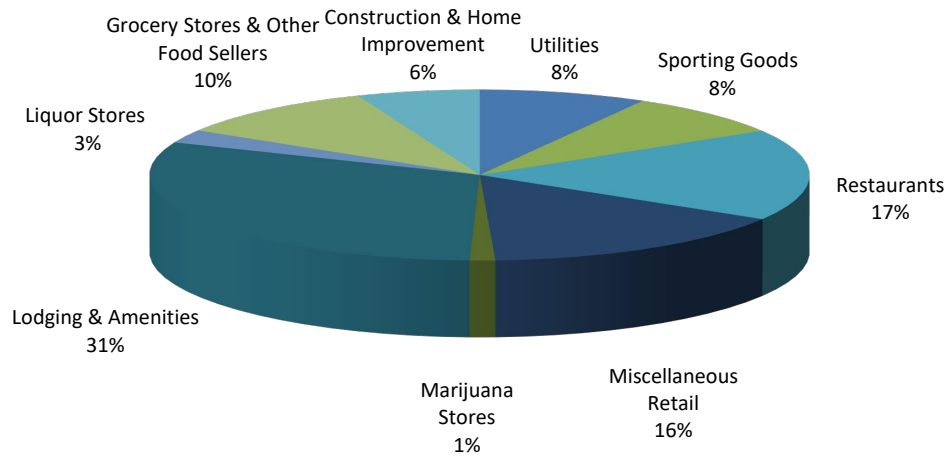
This City of Steamboat Springs Sales, Use, Accommodation, and STR Tax Report examines tax collections for the month of January 2023, remitted to the City of Steamboat Springs in February 2023.

### Sales Tax

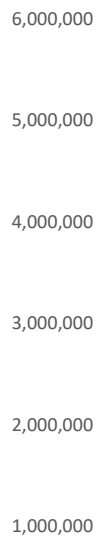
January 2023 sales tax collections increased by 13.65% compared to January 2022.  
 Year-to-date total sales tax collections are 13.65% higher than those of 2022 year-to-date.

Sales Tax January 2023	Sales Tax January 2022	% increase/decrease over last January
\$4,541,268	\$3,995,742	13.65%
Sales Tax 2023 YTD	Sales Tax 2022 YTD	% increase/decrease over prior Year to Date
\$4,541,268	\$3,995,742	13.65%

## January 2023 Sales Categories



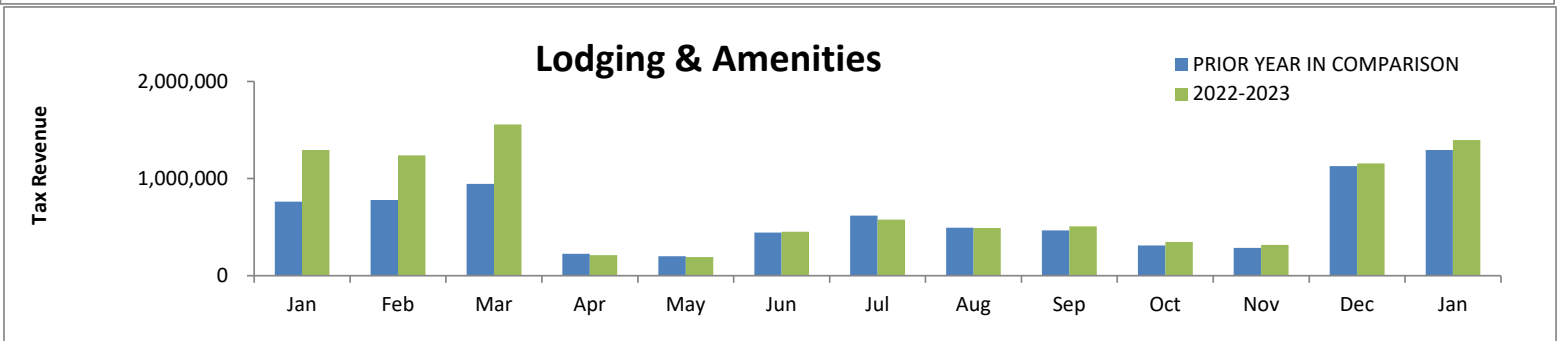
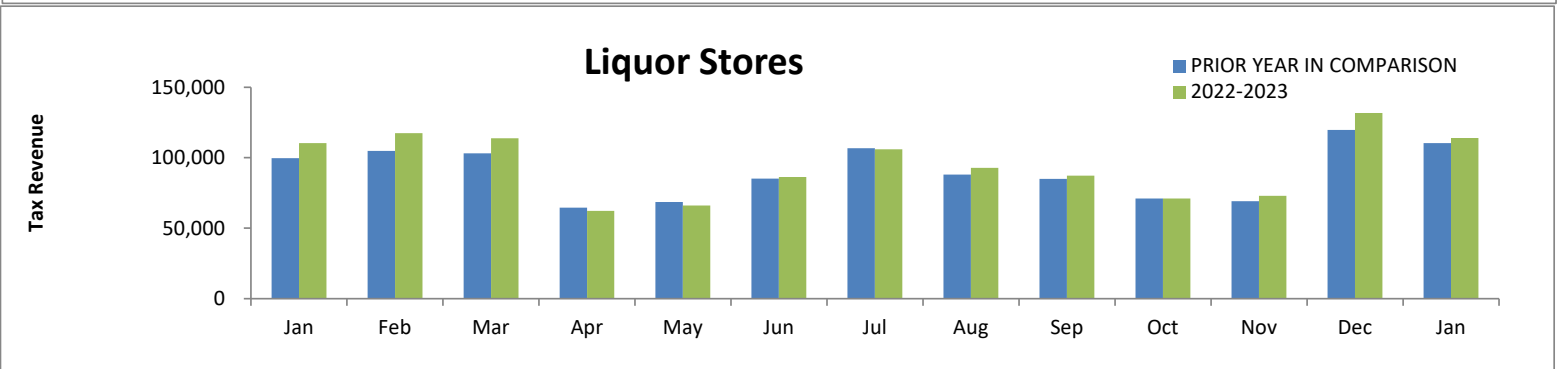
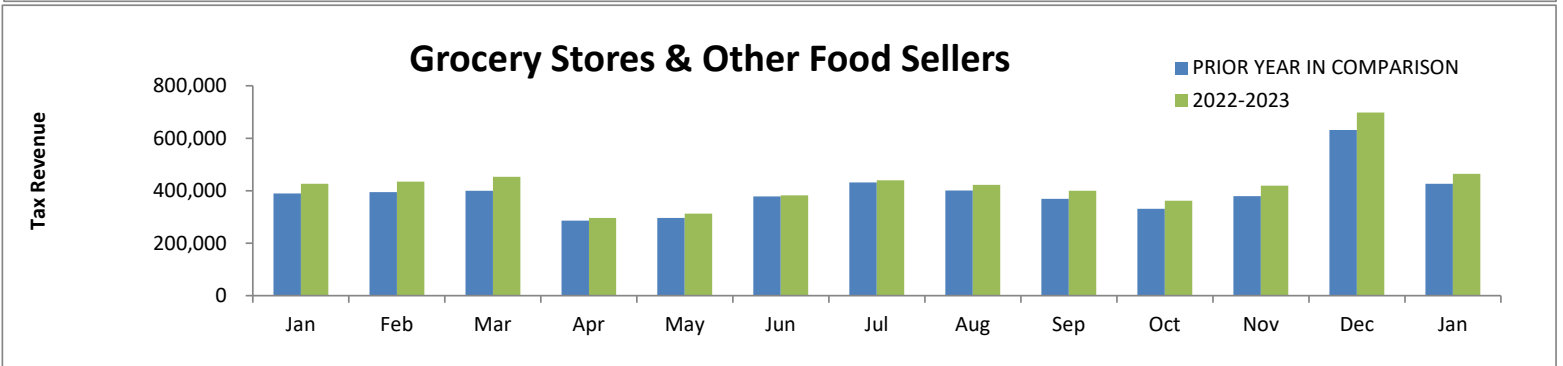
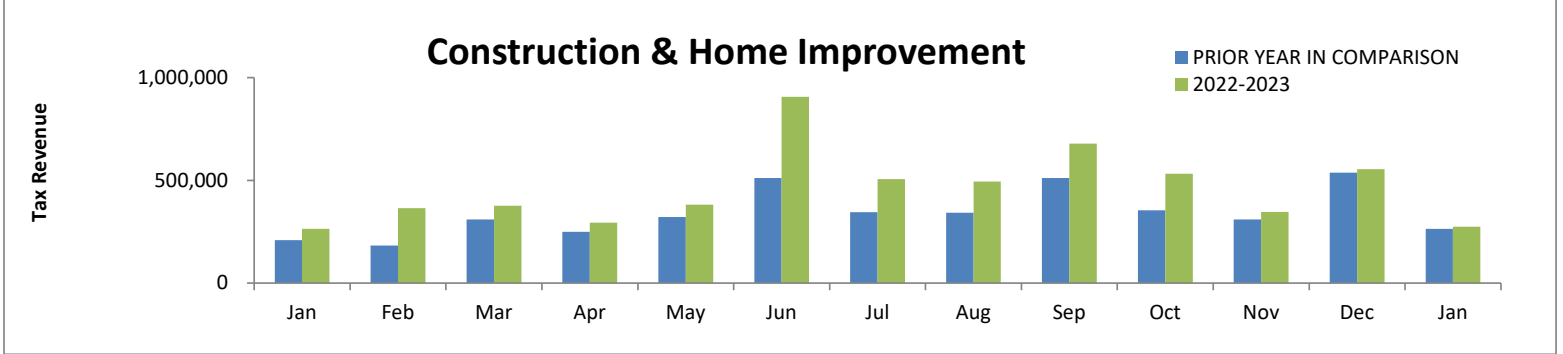
## January 2022- January 2023



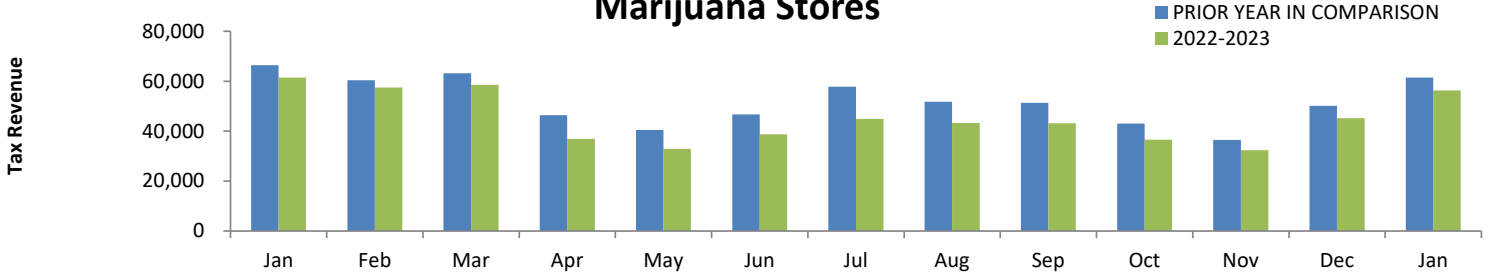
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
Construction & Home Improv.	264,004	364,144	376,586	293,907	381,280	906,160	506,196	494,105	678,471	532,056	346,377	553,955	274,306
Grocery Stores & Food Sellers	426,317	434,618	453,033	296,073	312,592	381,848	439,897	422,724	399,840	362,091	419,402	698,222	464,576
Liquor Stores	110,373	117,445	113,901	62,240	66,155	86,364	105,980	92,845	87,249	71,008	73,074	131,708	114,016
Lodging & Amenities	1,293,807	1,239,586	1,557,308	211,928	191,036	453,325	576,626	491,987	508,019	347,743	316,323	1,156,924	1,395,566
Marijuana	61,515	57,484	58,607	36,870	32,933	38,742	44,912	43,256	43,173	36,585	32,427	45,249	56,318
Miscellaneous Retail	644,221	587,447	839,796	480,395	562,318	862,702	736,111	699,154	822,697	649,484	623,224	1,298,377	708,127
Restaurants	636,319	674,023	788,004	281,817	290,365	472,555	602,859	511,761	495,777	368,888	275,788	620,654	785,894
Sporting Goods	309,423	308,728	346,582	83,419	82,730	115,772	118,949	114,295	105,368	89,394	110,287	424,652	368,436
Utilities	249,763	249,696	258,025	210,768	170,738	176,170	182,774	157,492	174,778	170,086	205,555	328,550	374,029

### January Comparison by Category

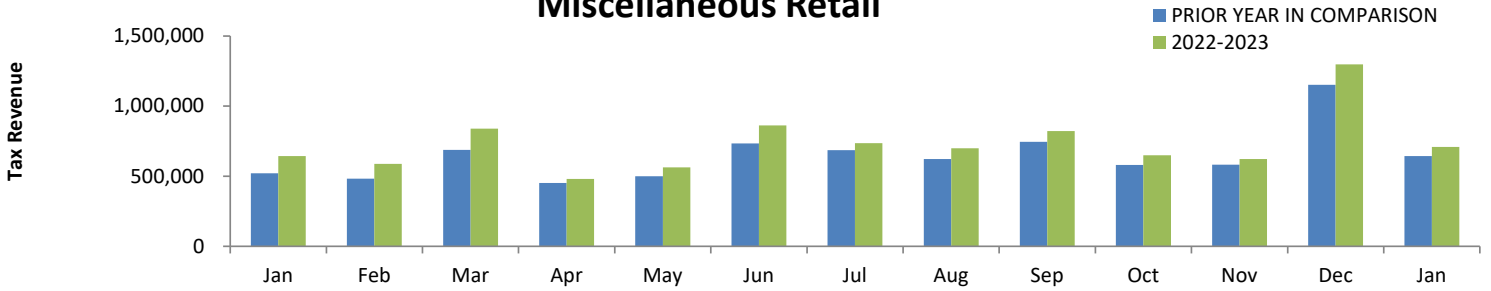
	2023	2022	% change
<b>Construction &amp; Home Improvement</b>	274,306	264,004	3.90%
<b>Grocery Stores &amp; Other Food Sellers</b>	464,576	426,317	8.97%
<b>Liquor Stores</b>	114,016	110,373	3.30%
<b>Lodging &amp; Amenities</b>	1,395,566	1,293,807	7.87%
<b>Marijuana</b>	56,318	61,515	-8.45%
<b>Miscellaneous Retail</b>	708,127	644,221	9.92%
<b>Restaurants</b>	785,894	636,319	23.51%
<b>Sporting Goods</b>	368,436	309,423	19.07%
<b>Utilities</b>	374,029	249,763	49.75%



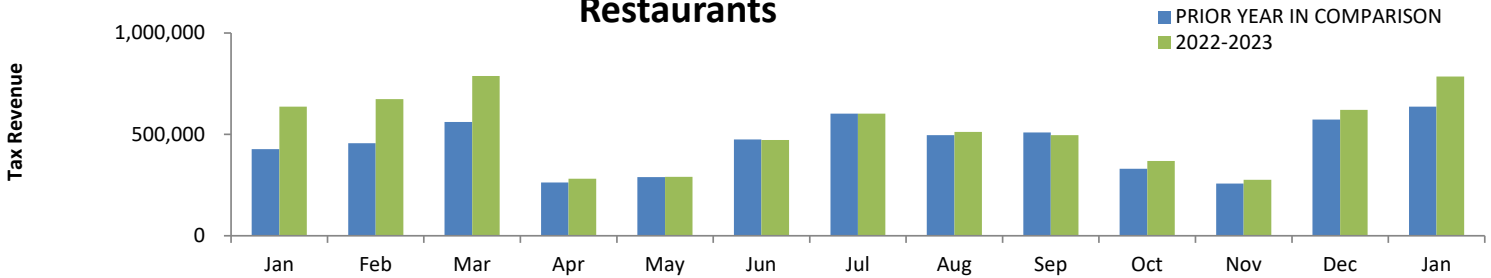
### Marijuana Stores



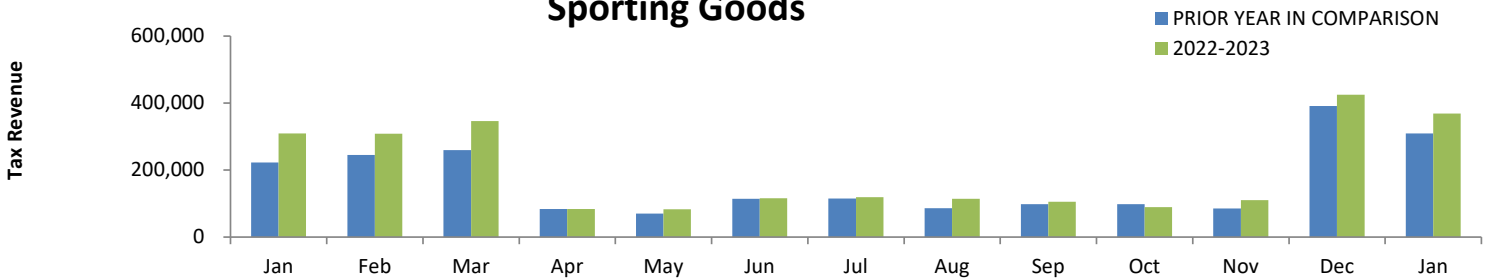
### Miscellaneous Retail



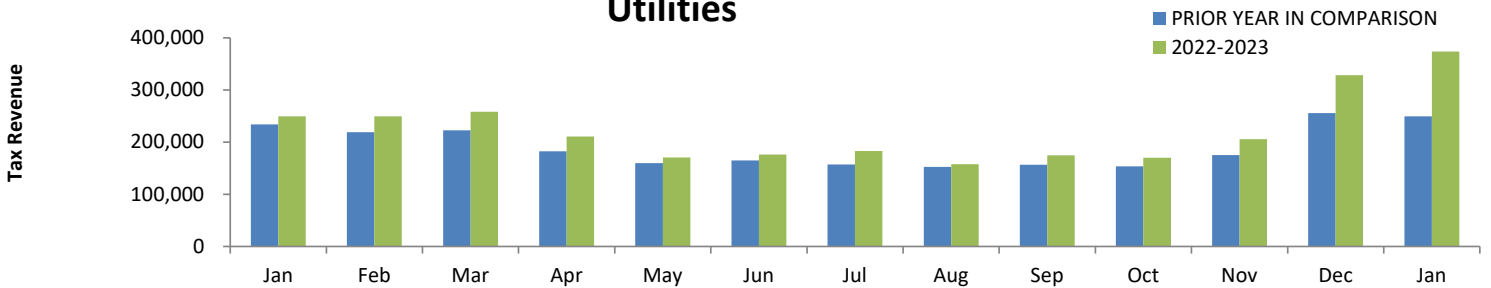
### Restaurants



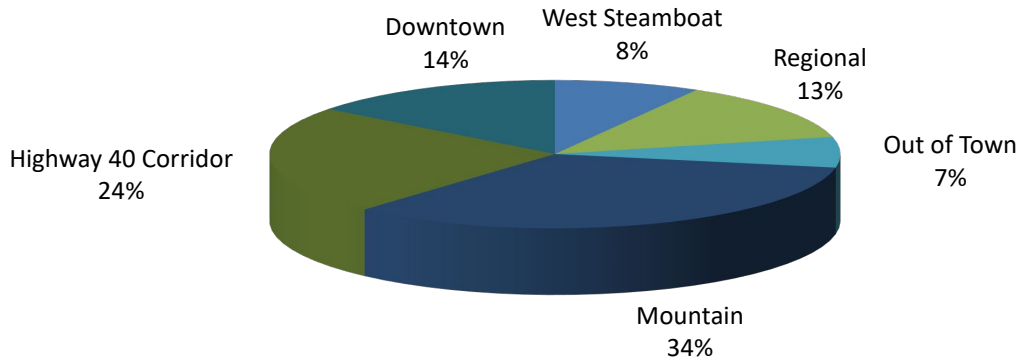
### Sporting Goods



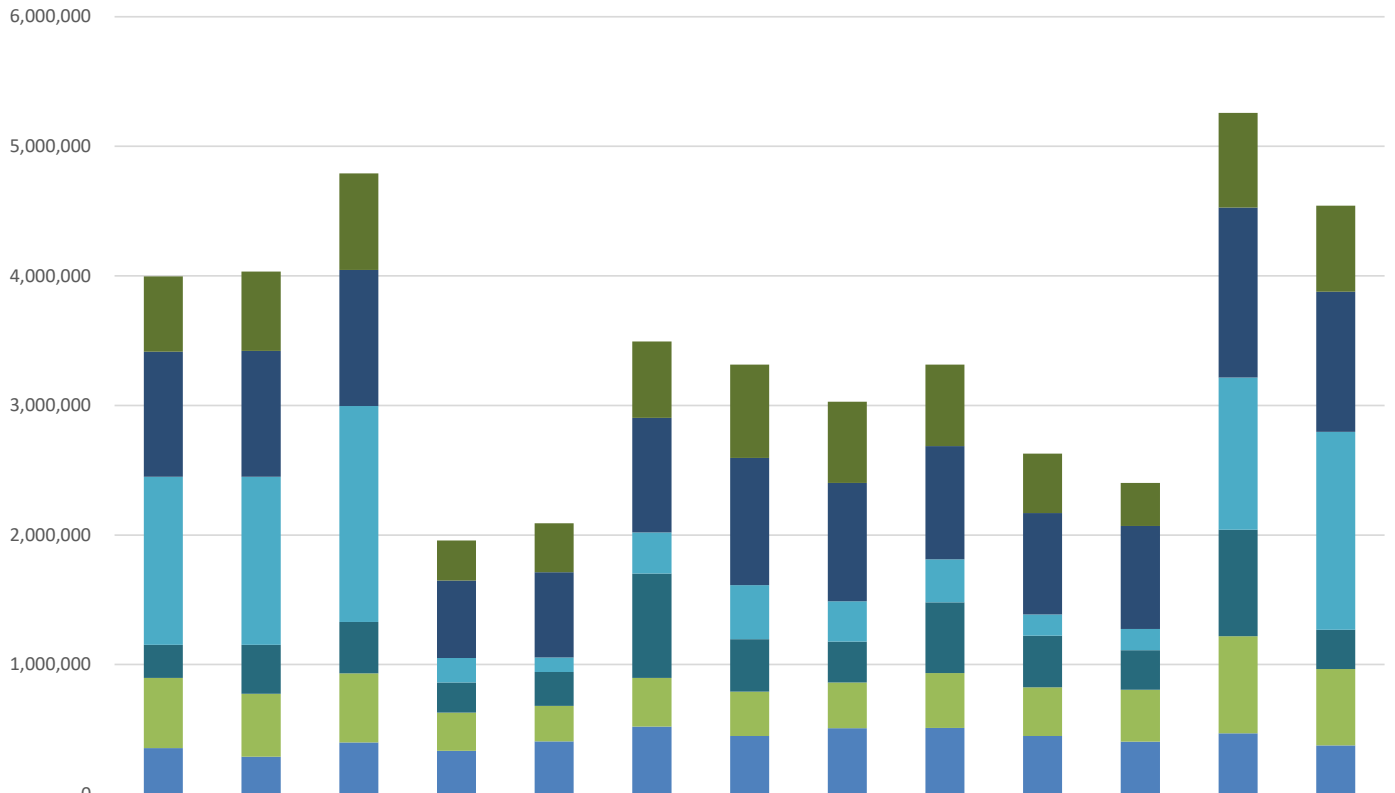
### Utilities



## January 2023 Sales Tax By Area



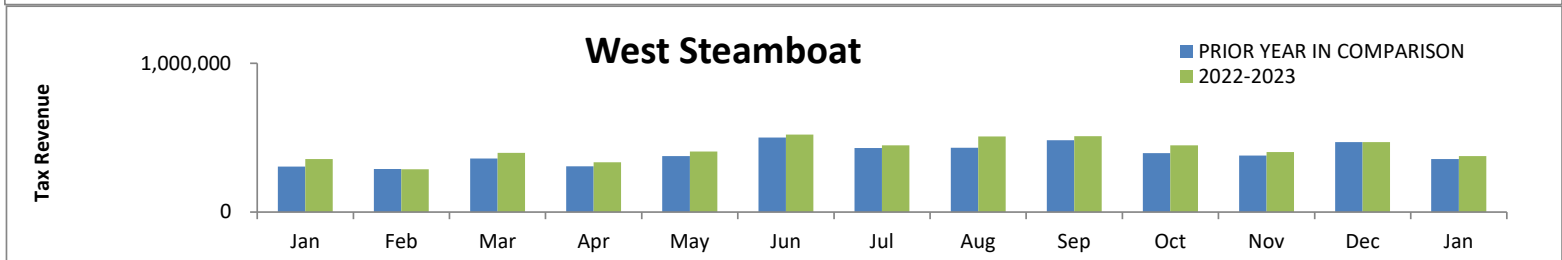
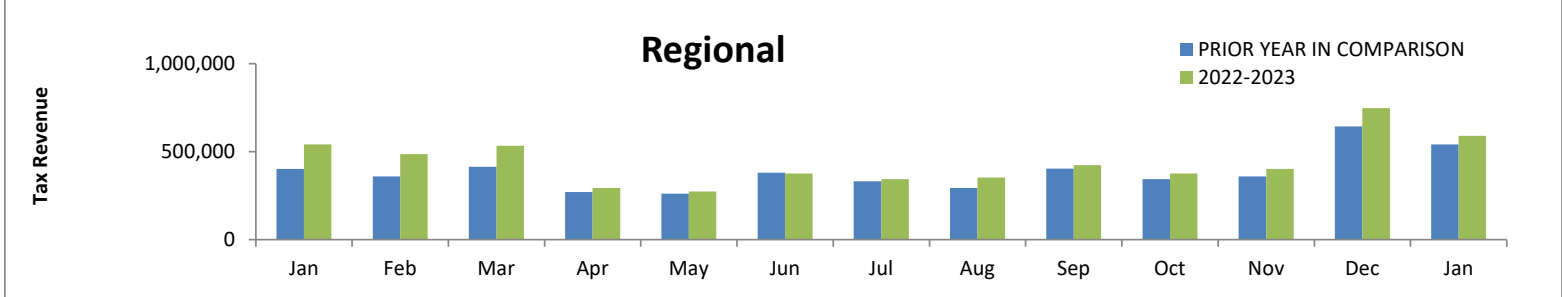
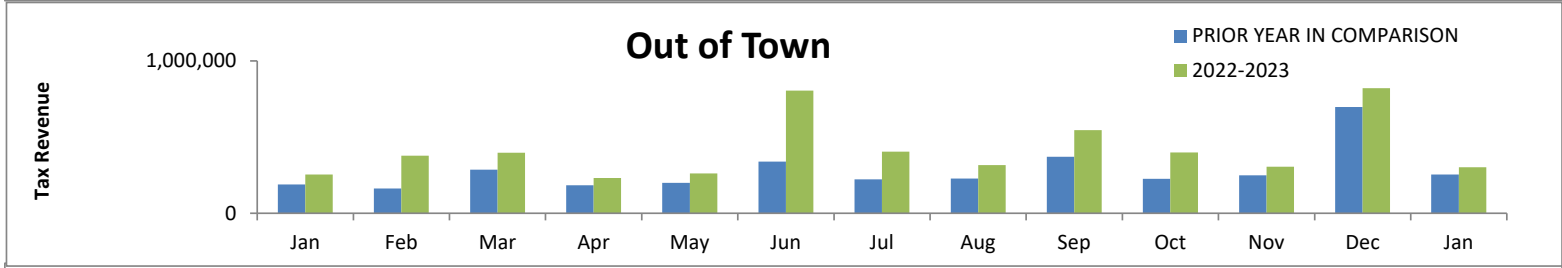
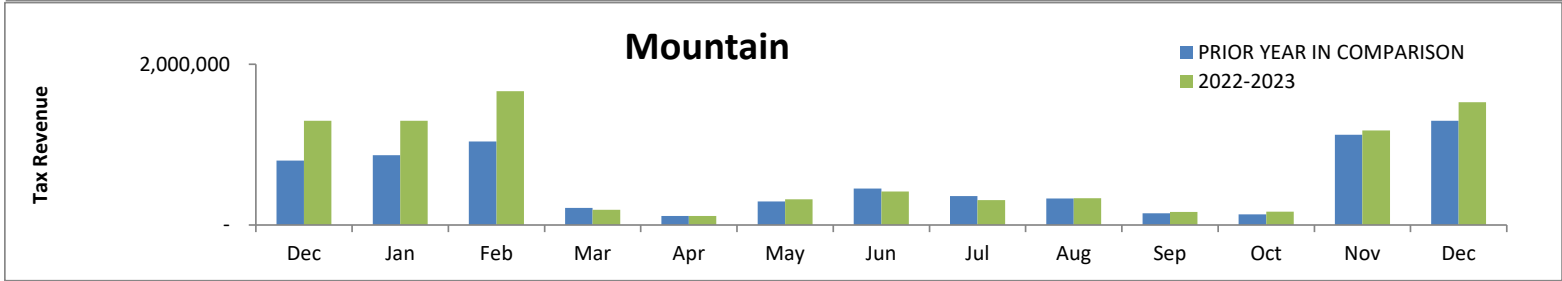
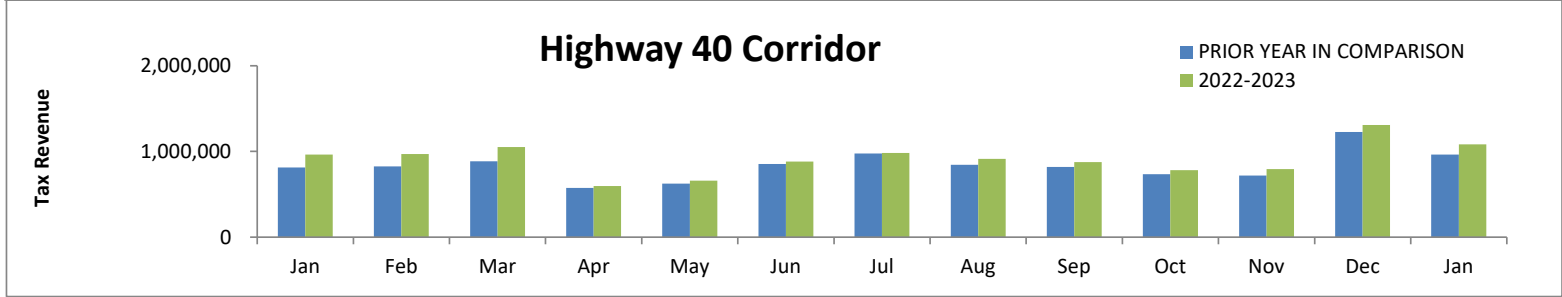
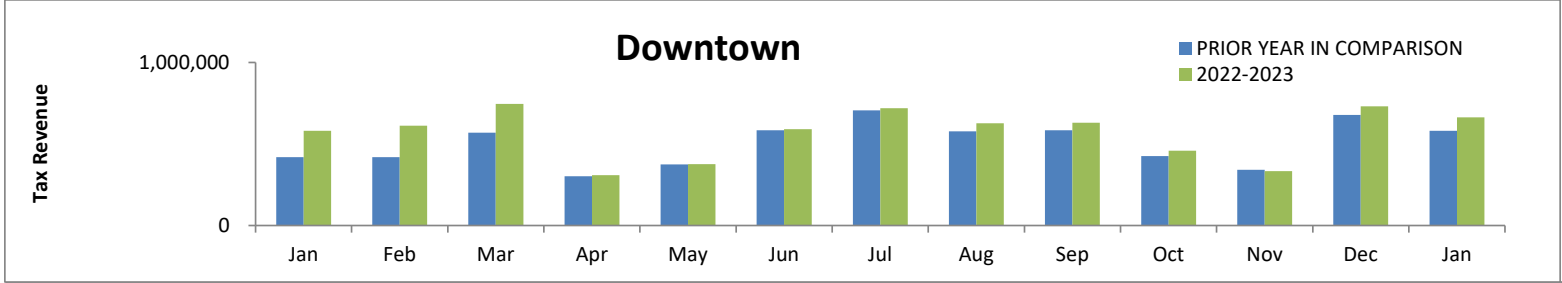
## January 2022 - January 2023



	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23
■ Downtown	580,850	613,033	745,080	309,555	376,470	590,326	719,842	626,494	629,661	458,801	332,715	731,662	662,905
■ Highway 40 Corridor	964,355	970,533	1,051,821	596,337	658,953	882,647	982,374	913,288	874,398	782,450	794,205	1,310,471	1,081,796
■ Mountain	1,298,278	1,297,511	1,665,449	190,849	111,737	318,848	416,554	309,923	331,945	163,960	164,430	1,176,342	1,528,051
■ Out of Town	254,378	377,769	397,203	231,548	262,021	805,126	403,710	316,491	545,830	398,315	305,654	821,514	302,523
■ Regional	541,659	486,472	533,522	294,075	273,358	375,816	343,513	353,018	423,295	376,133	401,347	748,122	589,276
■ West Steamboat	356,222	287,852	398,766	335,050	407,608	520,874	448,311	508,404	510,244	447,678	404,105	470,180	376,716

## January Comparison by Area

Area	2023	2022	% change
<b>Downtown</b>	\$662,905	\$580,850	14.13%
<b>Highway 40 Corridor</b>	\$1,081,796	\$964,355	12.18%
<b>Mountain</b>	\$1,528,051	\$1,298,278	17.70%
<b>Out of Town</b>	\$302,523	\$254,378	18.93%
<b>Regional</b>	\$589,276	\$541,659	8.79%
<b>West Steamboat</b>	\$376,716	\$356,222	5.75%



# Accommodation Tax (1%)

January 2023 accommodation tax collections increased by 5.94% compared to January 2022.  
 Year-to-date accommodation tax collections are 5.94% higher than those of 2022 year-to-date.

Accommodation Tax January 2023	Accommodation Tax January 2022	% increase/decrease over last January
\$330,658	\$312,113	5.94%
Accommodation Tax 2023 YTD	Accommodation Tax 2022 YTD	% increase/decrease over prior Year to Date
\$330,658	\$312,113	5.94%



# Short Term Rental Tax (9%)

	<b>Short Term Rental Tax January 2023</b>	
	\$1,310,688	
	<b>Short Term Rental Tax 2023 YTD</b>	
	\$1,310,688	



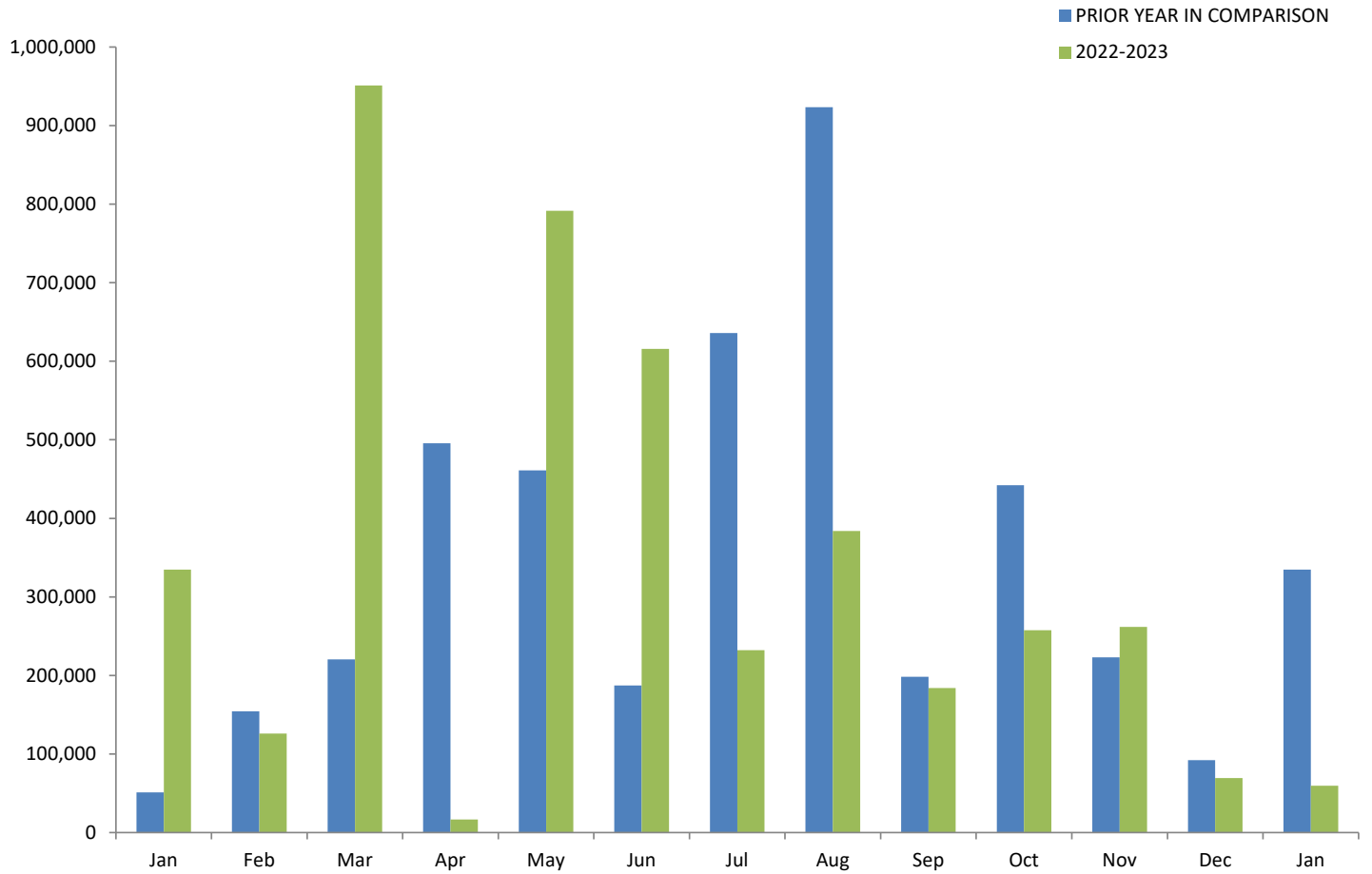


# Building Use Tax

January 2023 building use tax collections decreased by -82% compared to January 2022.  
 Year-to-date building use tax collections are -82% higher than those of 2022 year-to-date.

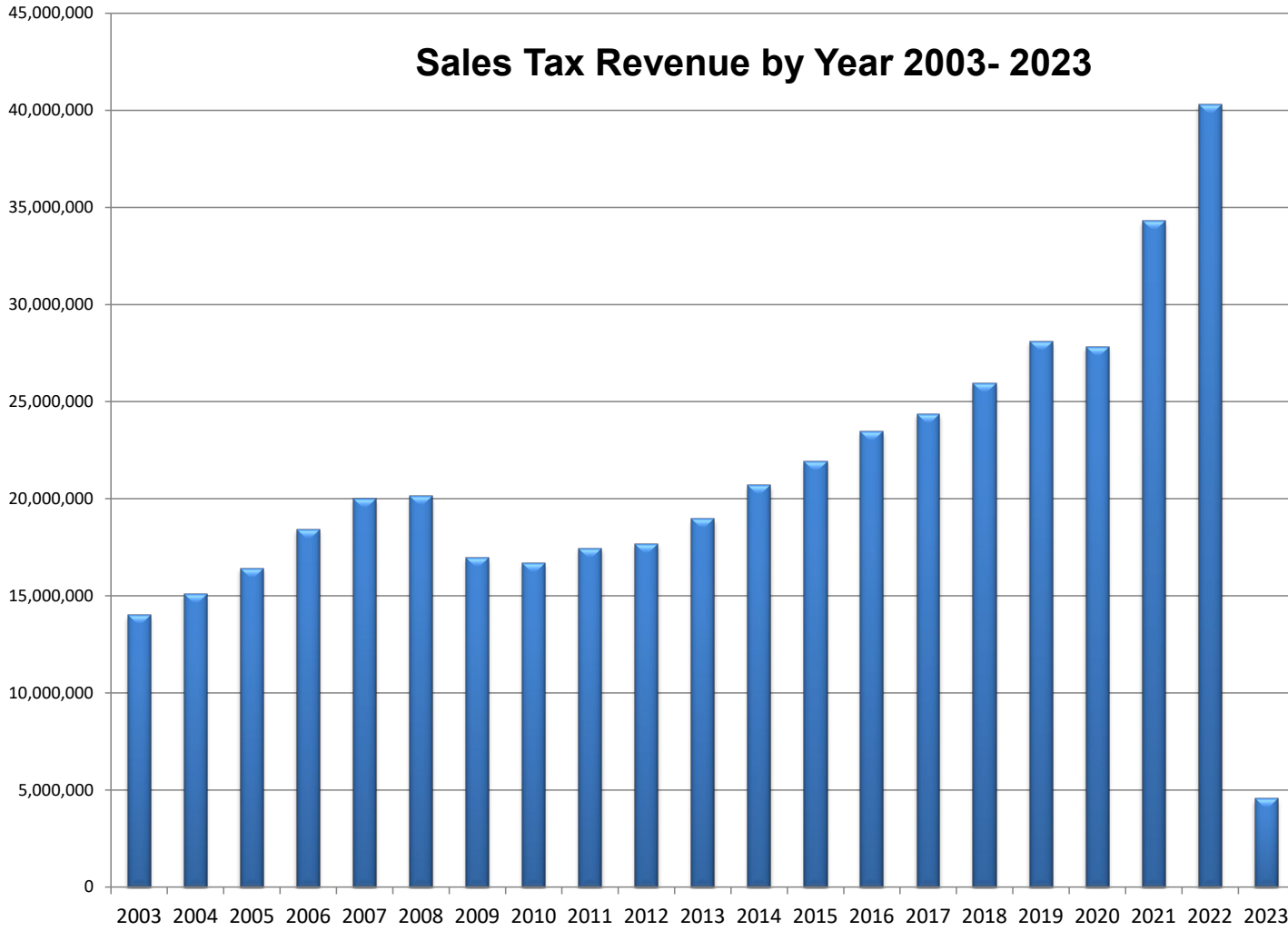
Building Use Tax January 2023	Building Use Tax January 2022	% increase/decrease over last January
\$59,513	\$334,841	-82%
Building Use Tax 2023 YTD	Building Use Tax 2022 YTD	% increase/decrease over prior Year to Date
\$59,513	\$334,841	-82%

### Building Use Tax - prior year vs. 2022/2023





## Sales Tax Revenue by Year 2003- 2023



2023 Budget  
← \$38 M

Totals by Year	
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,424,836
<b>2007</b>	\$ 19,999,226
<b>2008</b>	\$ 20,120,068
<b>2009</b>	\$ 16,938,409
<b>2010</b>	\$ 16,678,111
<b>2011</b>	\$ 17,416,427
<b>2012</b>	\$ 17,662,894
<b>2013</b>	\$ 18,946,792
<b>2014</b>	\$ 20,681,858
<b>2015</b>	\$ 21,934,367
<b>2016</b>	\$ 23,456,040
<b>2017</b>	\$ 24,340,585
<b>2018</b>	\$ 25,946,506
<b>2019</b>	\$ 28,102,255
<b>2020</b>	\$ 27,802,431
<b>2021</b>	\$ 34,301,752
<b>2022</b>	\$ 40,307,331
<b>2023</b>	\$ 4,541,268

\* 2023 total is year-to-date through January