



March 2023 Taxes, Remitted in April 2023 Sales, Use, Accommodation, and STR Tax Report

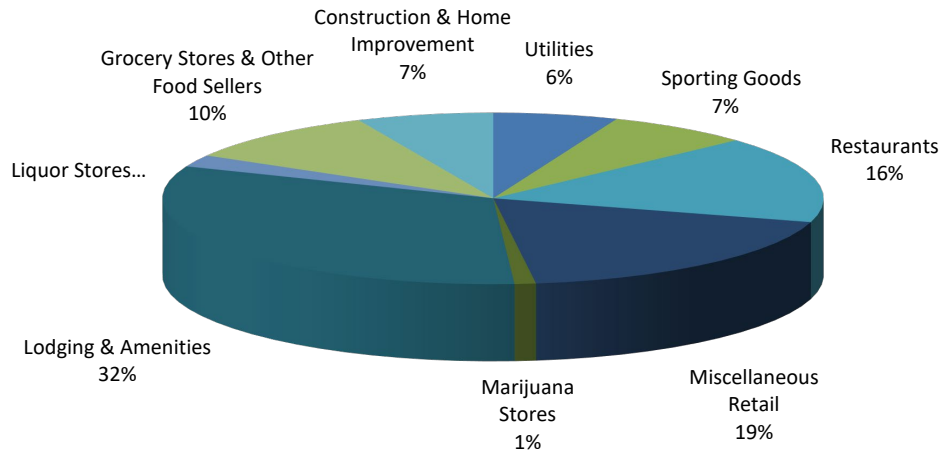
This City of Steamboat Springs Sales, Use, Accommodation, and STR Tax Report examines tax collections for the month of March 2023, remitted to the City of Steamboat Springs in April 2023.

Sales Tax

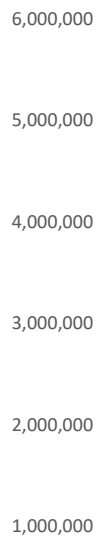
March 2023 sales tax collections increased by 6.54% compared to March 2022.
 Year-to-date total sales tax collections are 9.10% higher than those of 2022 year-to-date.

Sales Tax March 2023	Sales Tax March 2022	% increase/decrease over last March
\$5,104,710	\$4,791,312	6.54%
Sales Tax 2023 YTD	Sales Tax 2022 YTD	% increase/decrease over prior Year to Date
\$13,987,019	\$12,820,020	9.10%

March 2023 Sales Categories



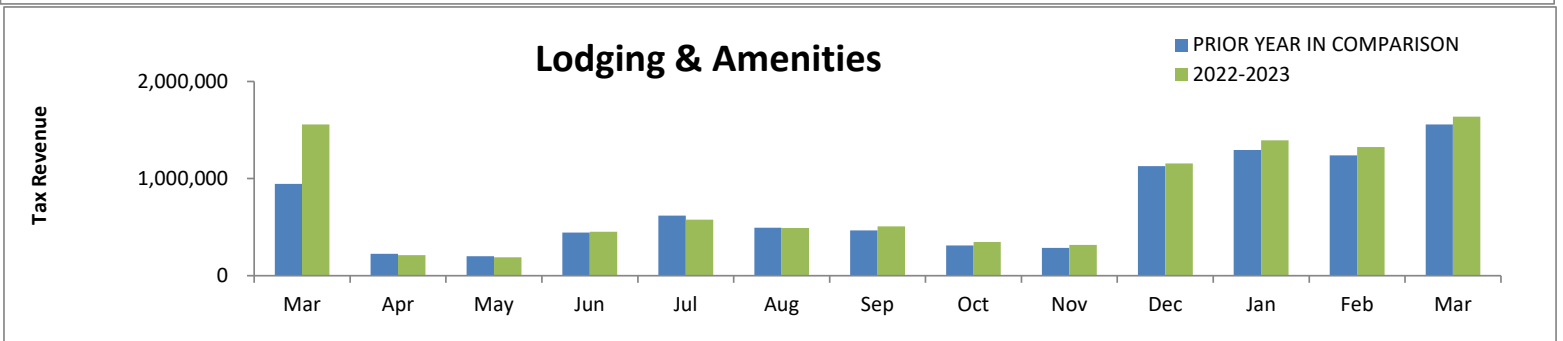
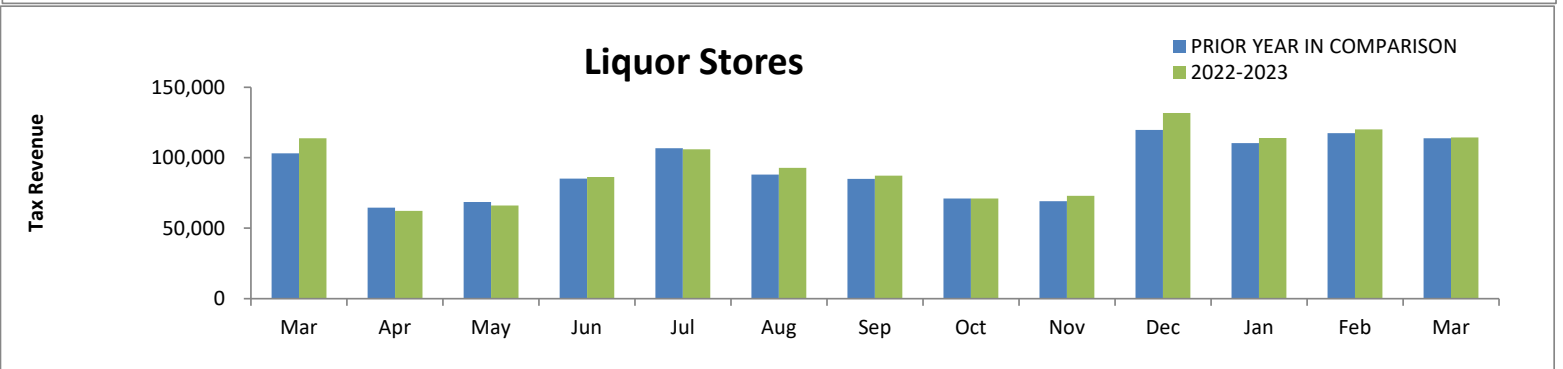
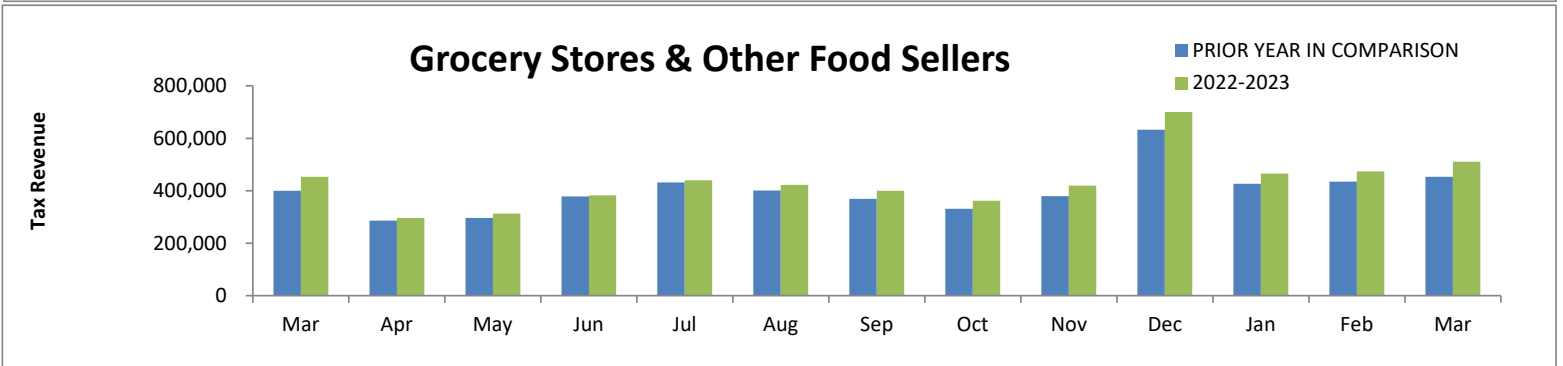
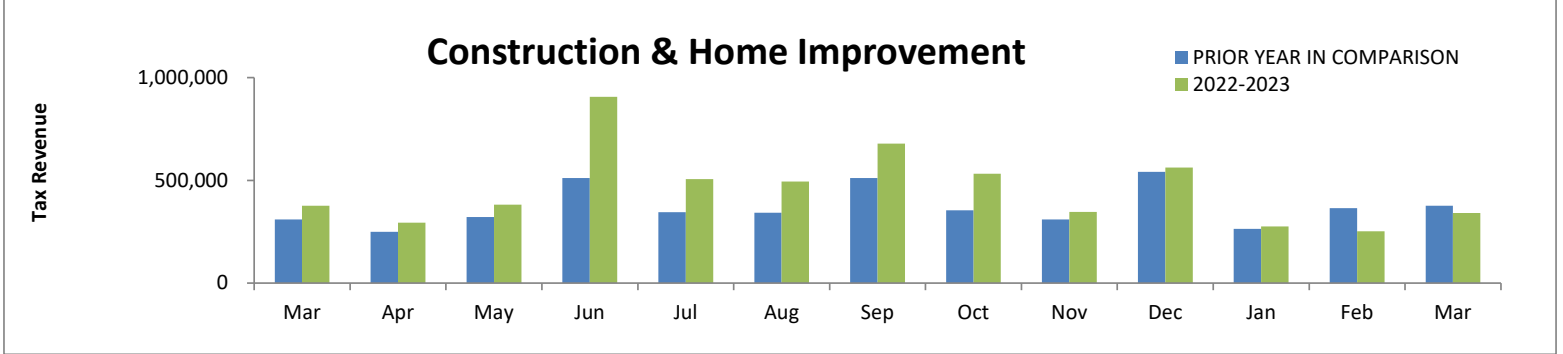
March 2022 - March 2023

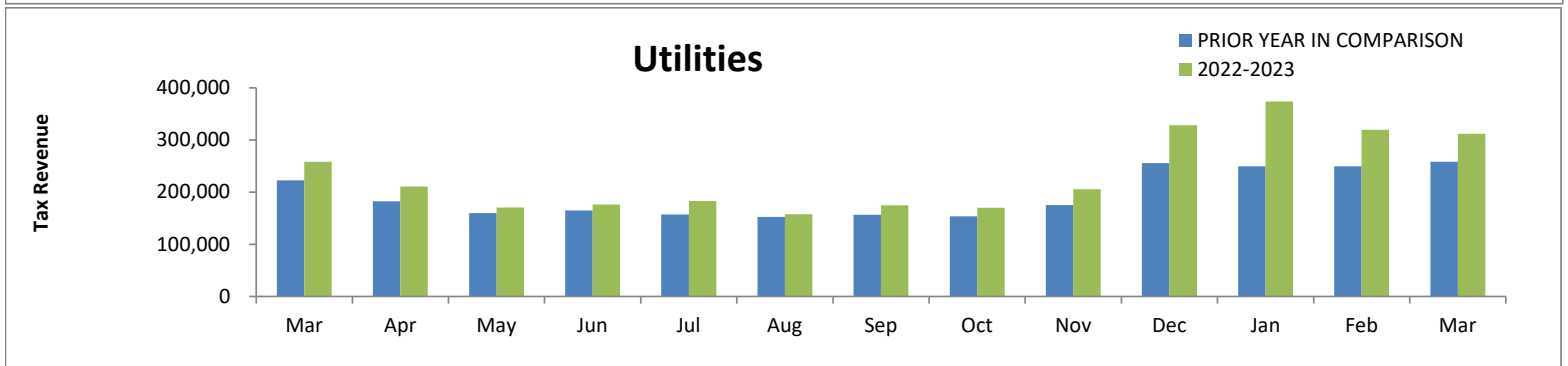
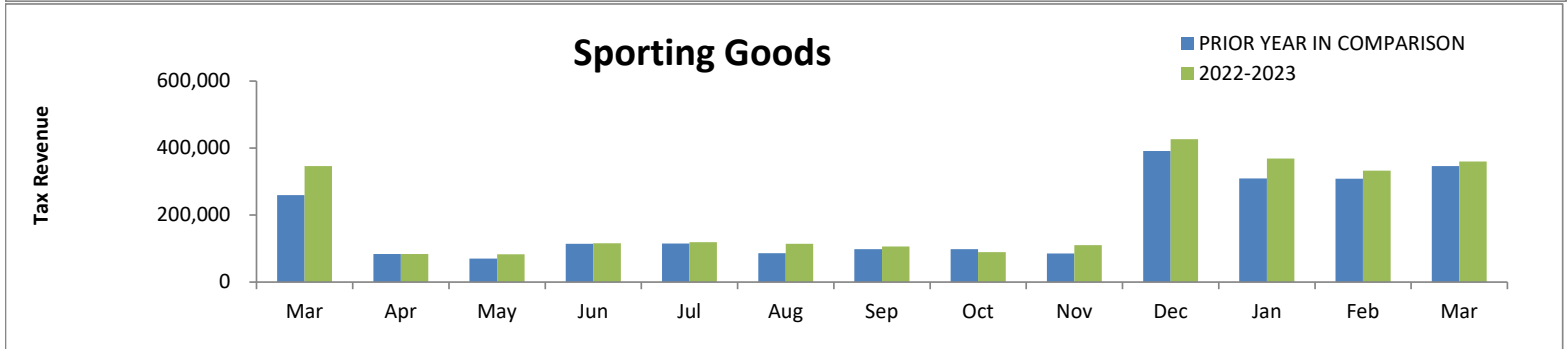
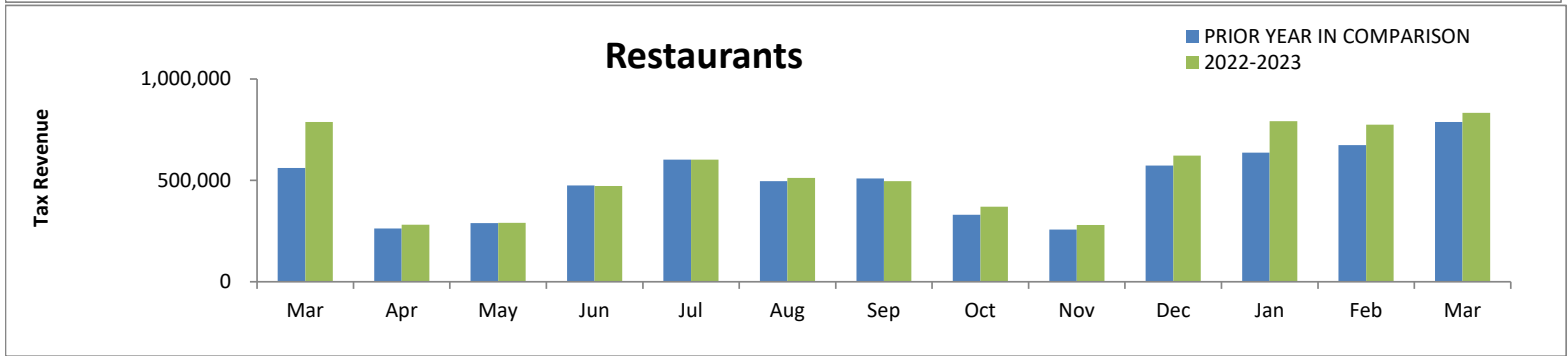
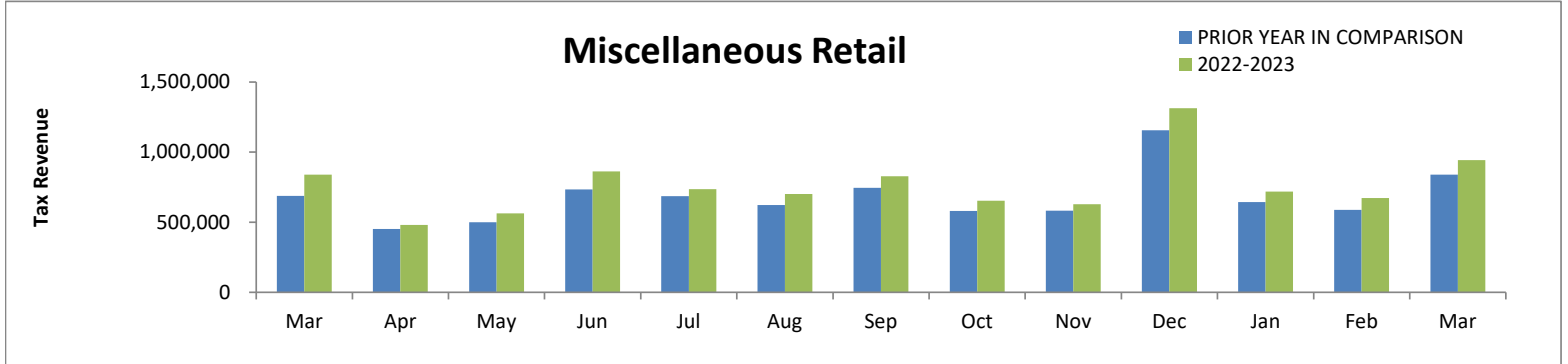
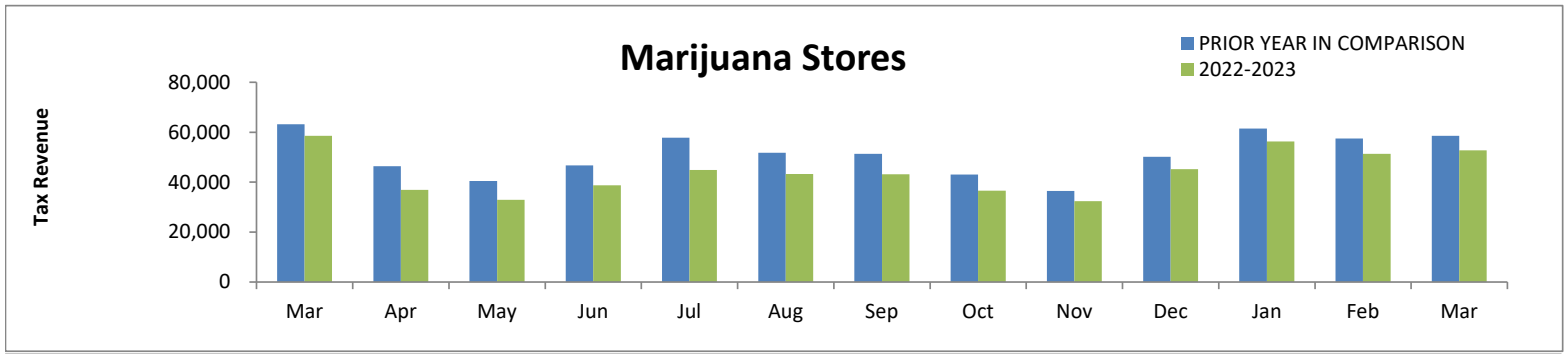


	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Construction & Home Improv.	376,586	293,907	381,280	906,189	506,222	494,105	678,471	532,056	346,663	562,611	276,075	252,055	341,034
Grocery Stores & Food Sellers	453,033	296,073	312,592	381,848	439,897	422,724	400,212	362,091	419,402	700,096	465,019	473,304	510,561
Liquor Stores	113,901	62,240	66,155	86,364	105,980	92,845	87,249	71,008	73,074	131,708	114,016	120,026	114,439
Lodging & Amenities	1,556,779	211,928	190,831	453,235	576,067	492,019	507,806	347,743	316,323	1,156,415	1,395,491	1,325,490	1,638,668
Marijuana	58,607	36,870	32,933	38,742	44,912	43,256	43,173	36,585	32,427	45,249	56,318	51,308	52,739
Miscellaneous Retail	839,796	480,395	562,318	862,712	736,592	701,754	827,260	653,453	627,864	1,312,627	719,187	672,276	942,196
Restaurants	788,004	281,817	290,365	472,555	602,859	512,294	496,511	369,822	280,011	622,434	791,974	774,775	833,622
Sporting Goods	346,582	83,419	82,730	115,772	118,949	114,295	106,372	89,394	110,287	426,562	368,627	332,820	359,757
Utilities	258,025	210,768	170,738	176,170	182,774	157,492	174,778	170,086	205,555	328,588	374,029	319,517	311,696

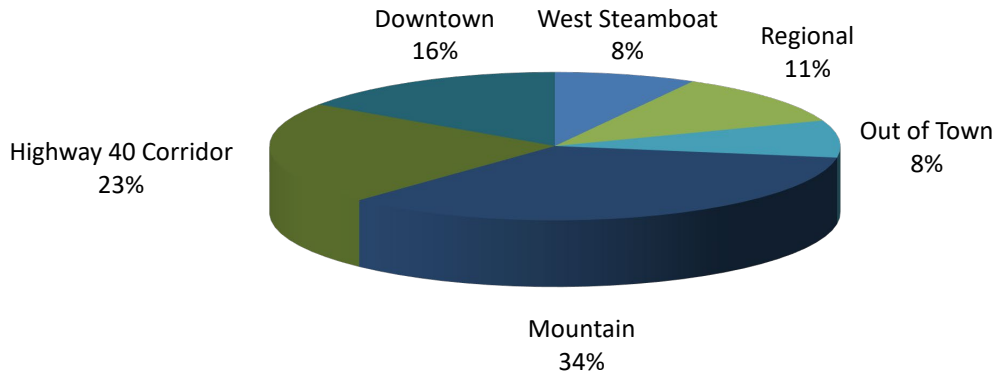
March Comparison by Category

	2023	2022	% change
Construction & Home Improvement	341,034	376,586	-9.44%
Grocery Stores & Other Food Sellers	510,561	453,033	12.70%
Liquor Stores	114,439	113,901	0.47%
Lodging & Amenities	1,638,668	1,556,779	5.26%
Marijuana	52,739	58,607	-10.01%
Miscellaneous Retail	942,196	839,796	12.19%
Restaurants	833,622	788,004	5.79%
Sporting Goods	359,757	346,582	3.80%
Utilities	311,696	258,025	20.80%

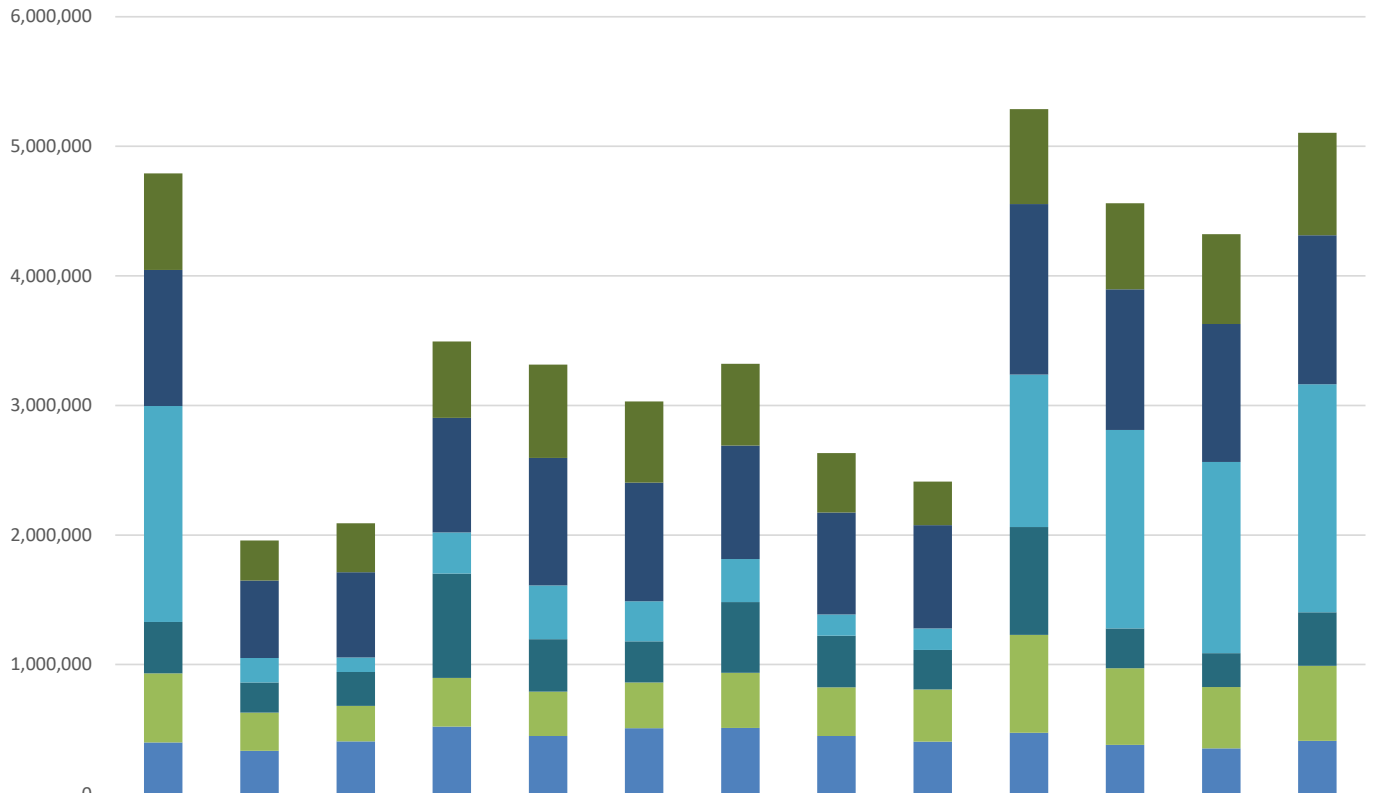




March 2023 Sales Tax By Area



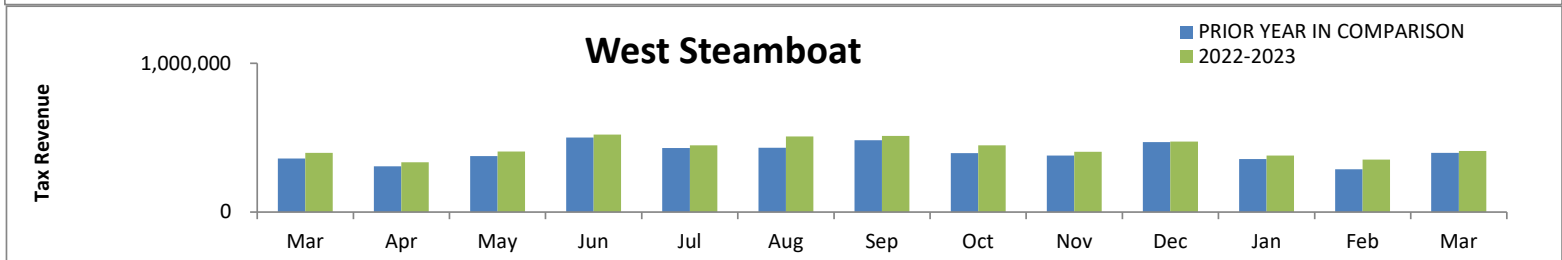
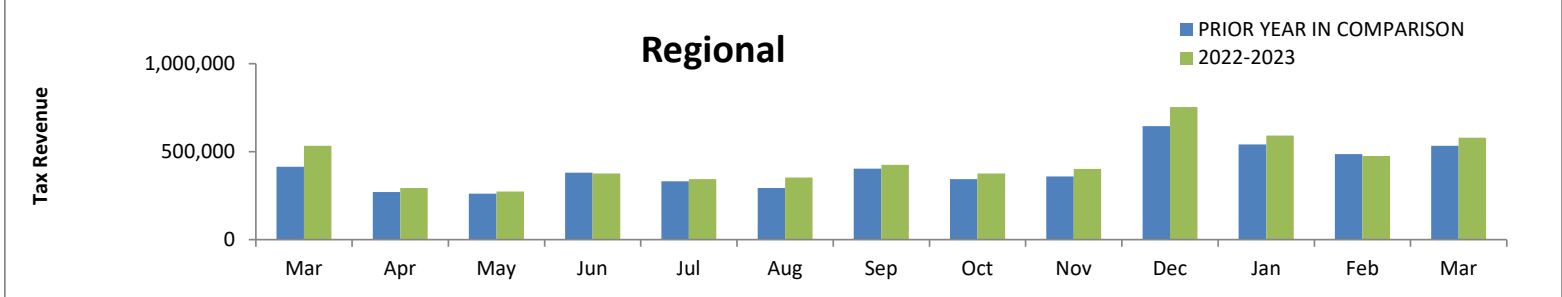
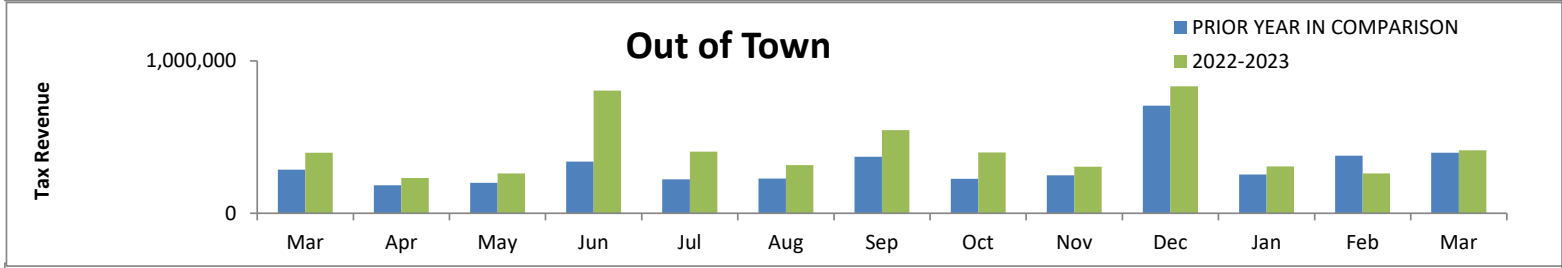
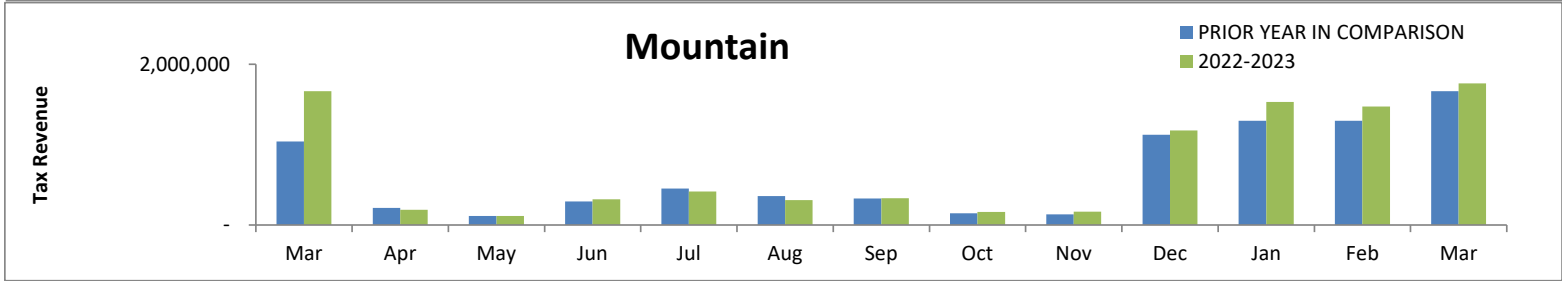
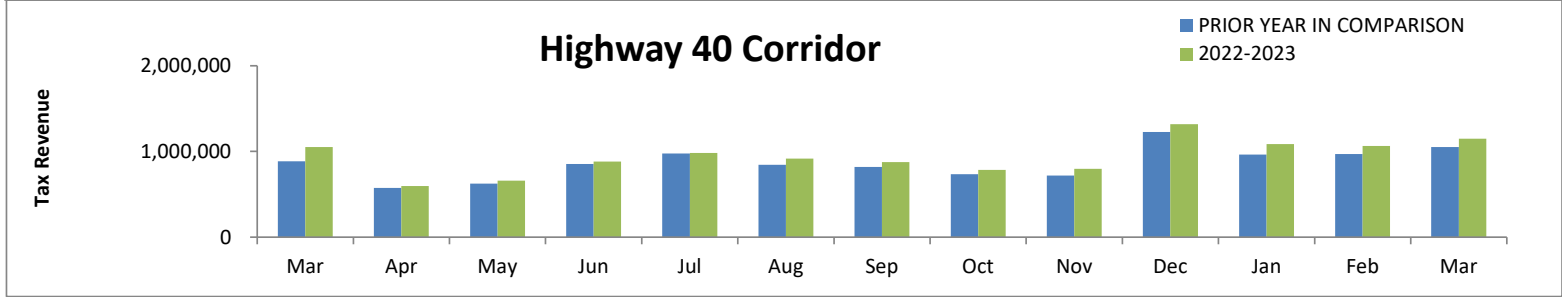
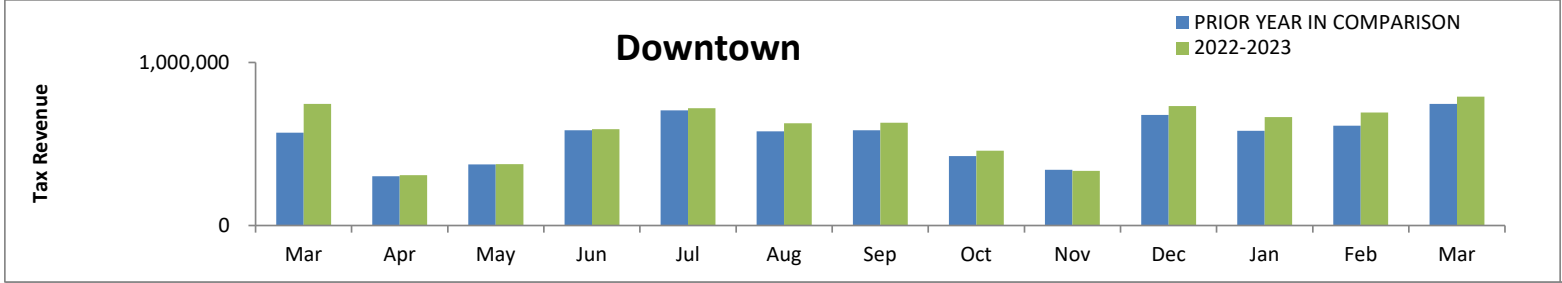
March 2022 - March 2023



	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
■ Downtown	745,080	309,555	376,470	590,326	719,842	626,741	630,579	458,926	335,952	731,963	664,673	693,162	791,131
■ Highway 40 Corridor	1,051,821	596,337	658,953	882,726	982,881	915,642	877,395	785,560	797,762	1,316,829	1,085,372	1,065,201	1,149,283
■ Mountain	1,664,920	190,849	111,531	318,758	415,995	309,954	331,732	163,960	164,430	1,176,342	1,531,306	1,475,161	1,760,525
■ Out of Town	397,203	231,548	262,021	805,126	403,710	316,491	546,486	398,479	305,813	832,782	307,547	261,185	413,744
■ Regional	533,522	294,075	273,358	375,776	343,513	353,018	424,662	376,133	401,634	753,843	591,504	474,705	578,731
■ West Steamboat	398,766	335,050	407,608	520,874	448,311	508,937	510,977	449,181	406,014	474,516	380,334	352,158	411,297

March Comparison by Area

Area	2023	2022	% change
Downtown	\$791,131	\$745,080	6.18%
Highway 40 Corridor	\$1,149,283	\$1,051,821	9.27%
Mountain	\$1,760,525	\$1,664,920	5.74%
Out of Town	\$413,744	\$397,203	4.16%
Regional	\$578,731	\$533,522	8.47%
West Steamboat	\$411,297	\$398,766	3.14%



Accommodation Tax (1%)

March 2023 accommodation tax collections increased by 4.91% compared to March 2022.
 Year-to-date accommodation tax collections are 5.75% higher than those of 2022 year-to-date.

Accommodation Tax March 2023	Accommodation Tax March 2022	% increase/decrease over last March
\$399,222	\$380,529	4.91%
Accommodation Tax 2023 YTD	Accommodation Tax 2022 YTD	% increase/decrease over prior Year to Date
\$1,050,792	\$993,629	5.75%



Short Term Rental Tax (9%)

March 2023 short term rental tax collections are \$1,812,000
 Year-to-date short term rental tax collections are \$4,447,125

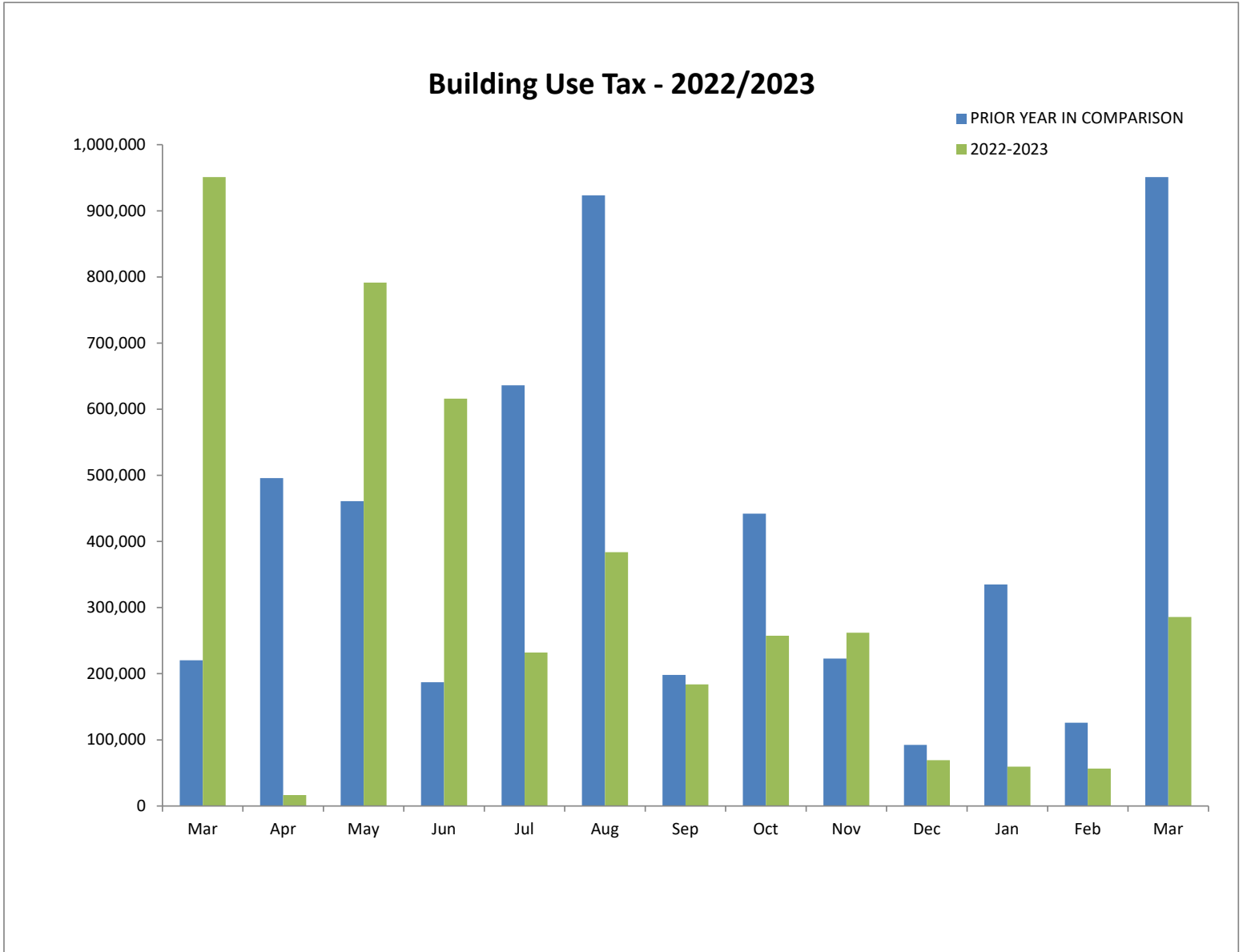
	Short Term Rental Tax March 2023	
	\$1,812,000	
	Short Term Rental Tax 2023 YTD	
	\$4,447,125	



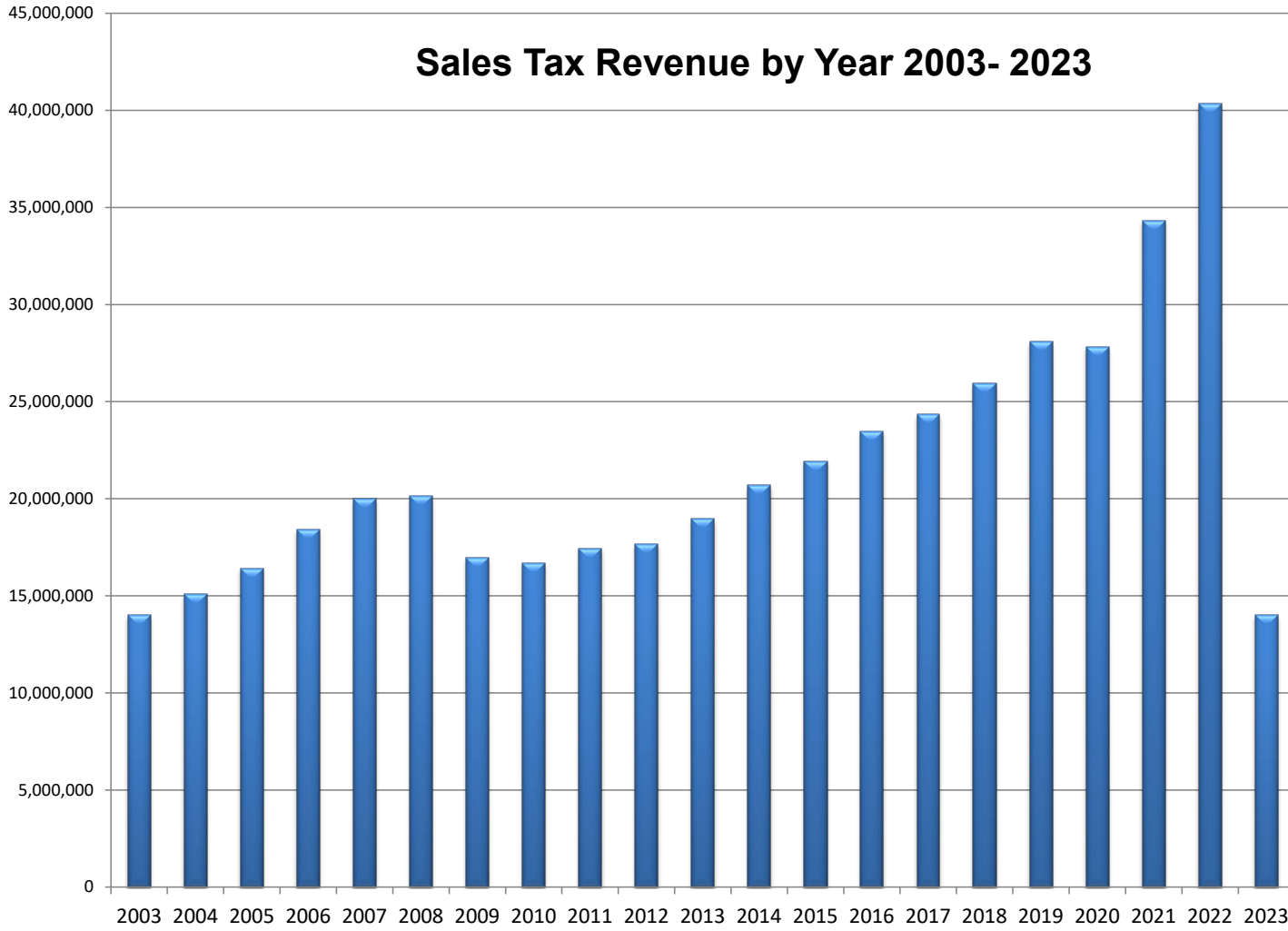
Building Use Tax

March 2023 building use tax collections decreased by -70% compared to March 2022.
 Year-to-date building use tax collections are -72% less than those of 2022 year-to-date.

Building Use Tax March 2023	Building Use Tax March 2022	% increase/decrease over last March
\$285,812	\$950,966	-70%
Building Use Tax 2023 YTD	Building Use Tax 2022 YTD	% increase/decrease over prior Year to Date
\$401,913	\$1,411,863	-72%



Sales Tax Revenue by Year 2003- 2023



Totals by Year	
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,424,836
2007	\$ 19,999,226
2008	\$ 20,120,068
2009	\$ 16,938,409
2010	\$ 16,678,111
2011	\$ 17,416,427
2012	\$ 17,662,894
2013	\$ 18,946,792
2014	\$ 20,681,858
2015	\$ 21,934,367
2016	\$ 23,456,040
2017	\$ 24,340,585
2018	\$ 25,946,506
2019	\$ 28,102,255
2020	\$ 27,802,144
2021	\$ 34,309,232
2022	\$ 40,357,965
2023	\$ 13,987,019

* 2023 total is year-to-date through March