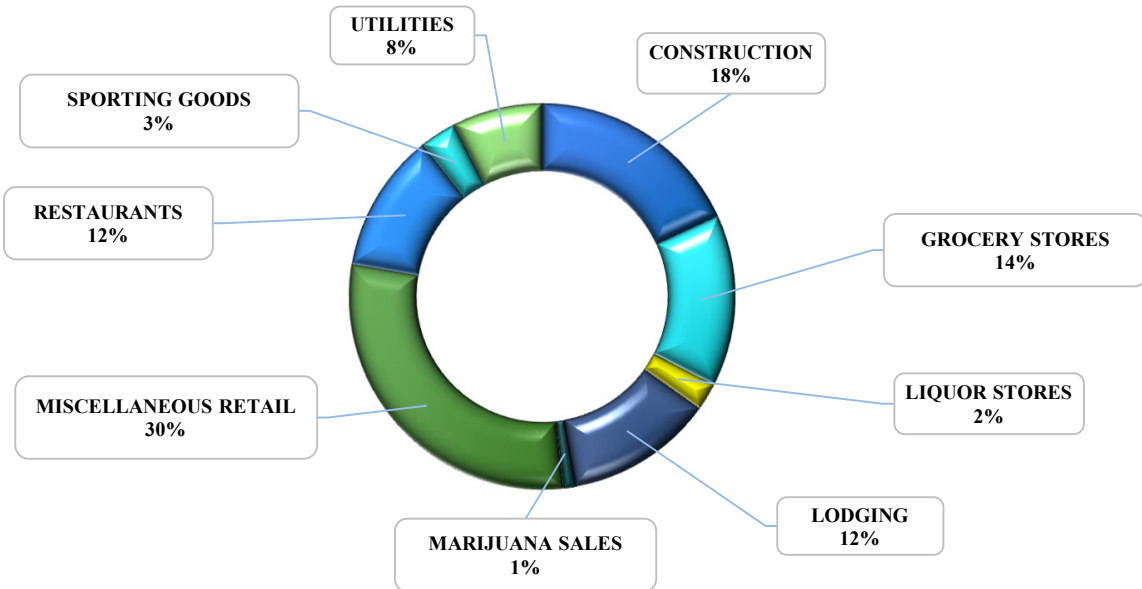


SALES, USE, ACCOMMODATION, AND SHORT-TERM RENTAL TAX REPORT

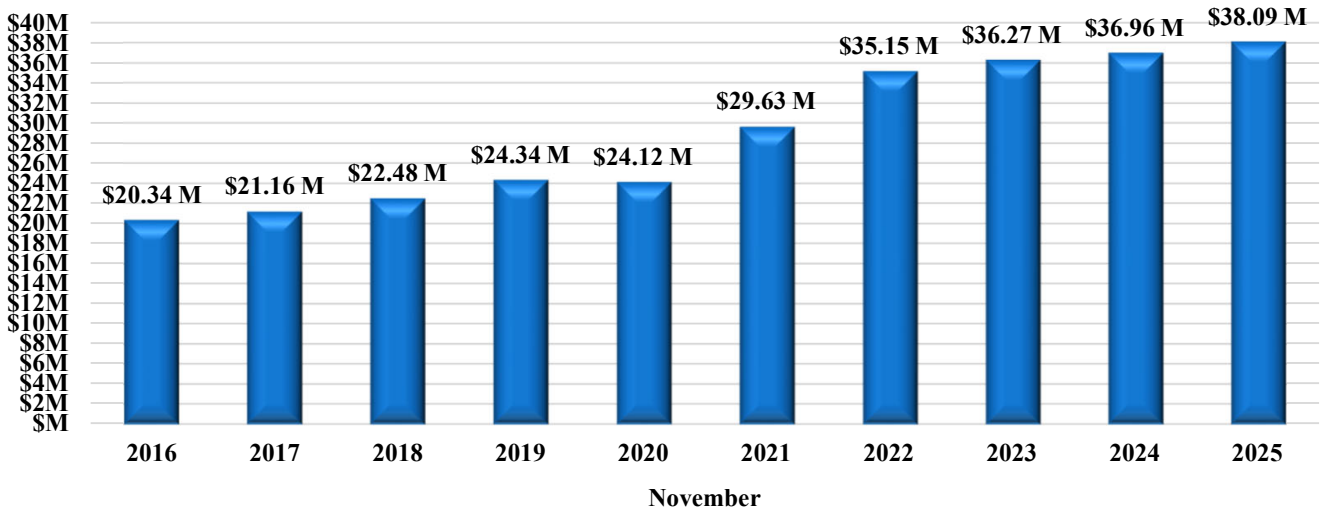
This City of Steamboat Springs Sales, Use, Accommodation and STR Tax Report examines tax collections for the month of November 2025, remitted to City of Steamboat Springs in December 2025



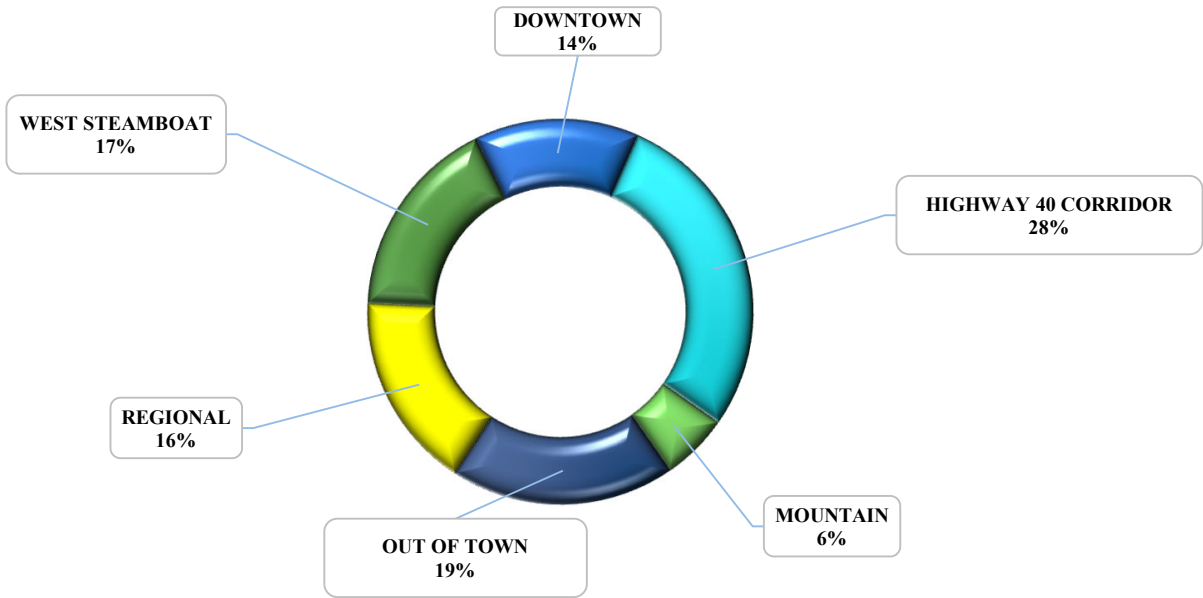
November 2025, Sales Tax Collections increased by: \$25,556 or 1.06% compared to November 2024. Year-To-Date Sales Tax Collections are: \$1,129,536 or 3.06% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$2,433,822	\$38,094,508
Previous Year	\$2,408,266	\$36,964,972
Change	\$25,556	\$1,129,536
% Change	1.06%	3.06%

SALES TAX AMOUNT YEAR-TO-DATE BY MONTH AND YEAR



SALES TAX BY AREA DOWNTOWN

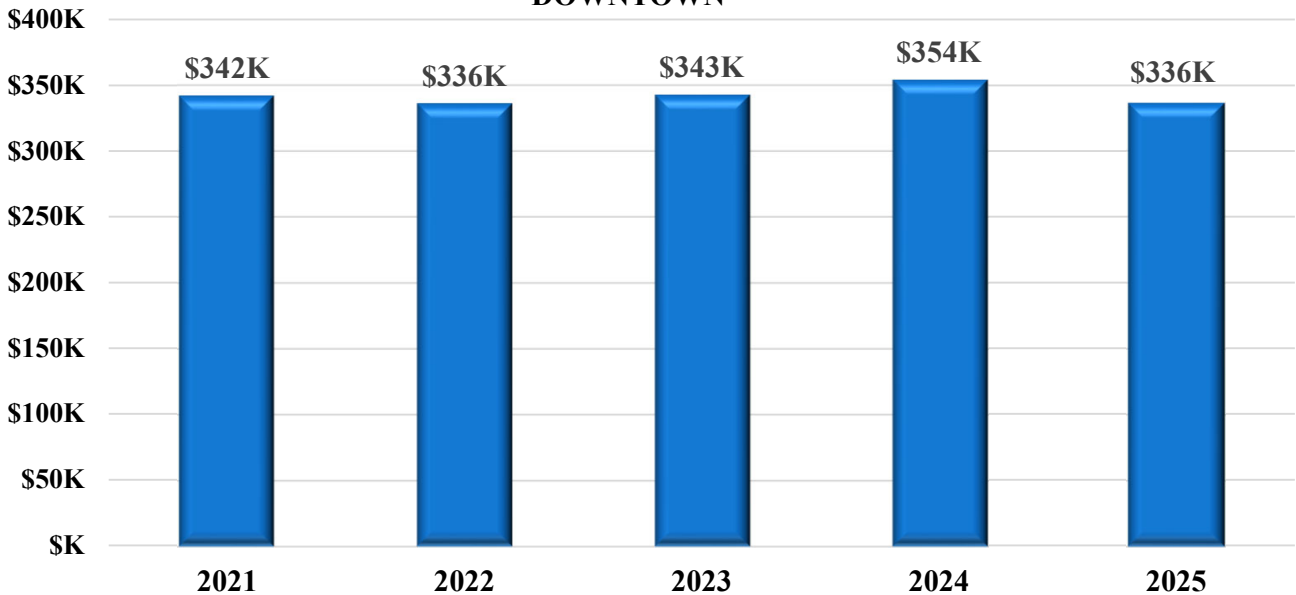


November 2025, Sales Tax Collections in Downtown area decreased by: $-\$17,860$ or -5.04% compared to November 2024.

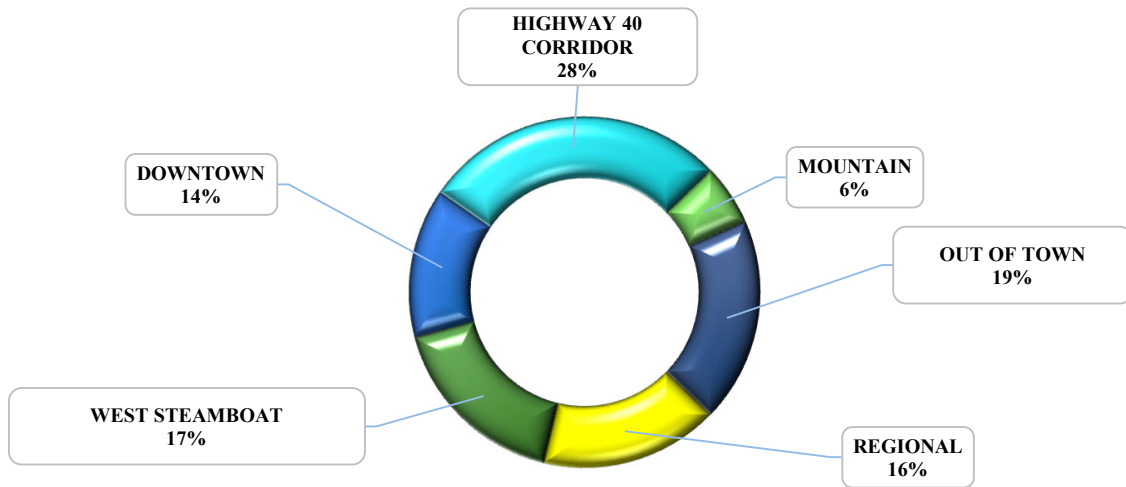
Year-To-Date Sales Tax Collections in Downtown area are: $-\$14,412$ or -0.23% lower than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$336,283	\$6,255,830
Previous Year	\$354,143	\$6,270,242
Change	$-\$17,860$	$-\$14,412$
% Change	-5.04%	-0.23%

SALES TAX COLLECTION BY MONTH AND YEAR DOWNTOWN



SALES TAX BY AREA HIGHWAY 40 CORRIDOR

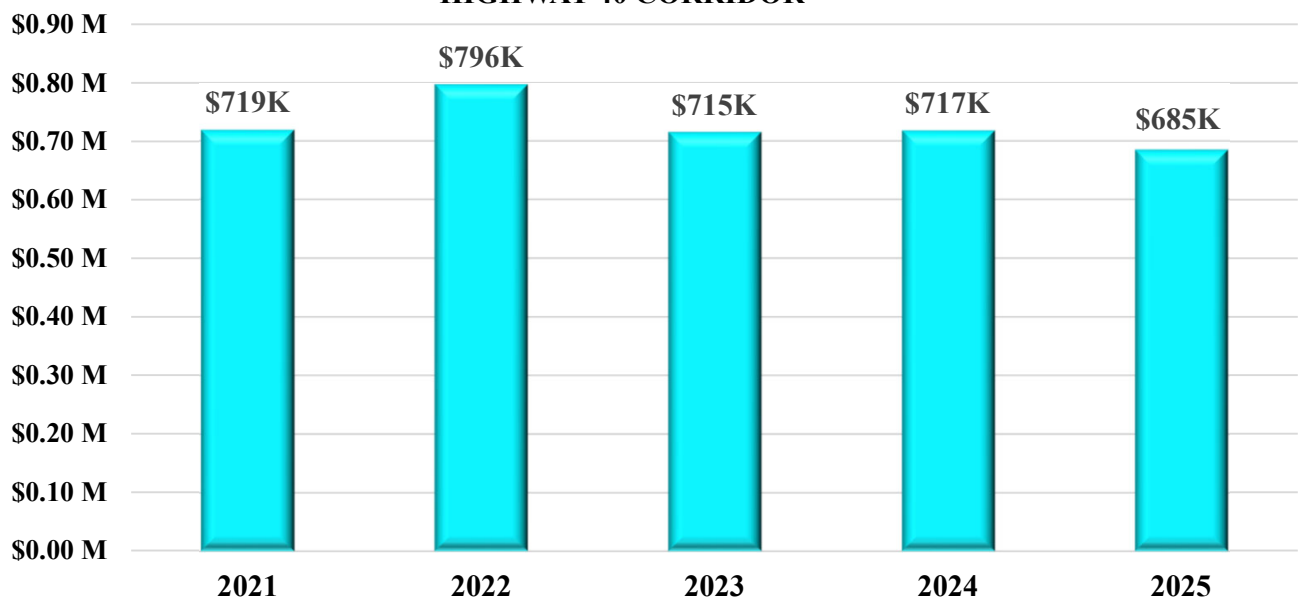


November 2025, Sales Tax Collections in Highway 40 Corridor area decreased by: $-\$32,801$ or -4.57% compared to November 2024.

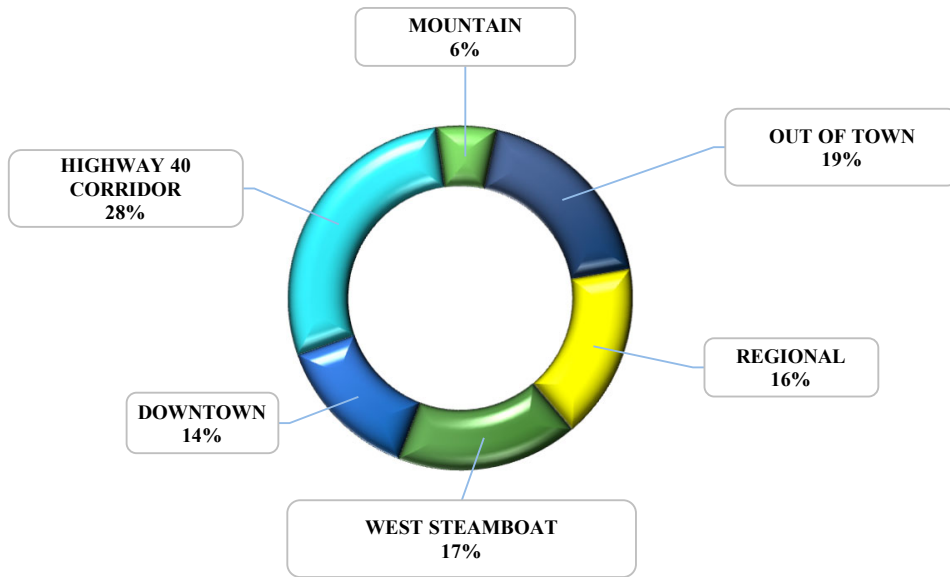
Year-To-Date Sales Tax Collections in Highway 40 Corridor area are: $-\$177,751$ or -1.76% lower than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$684,544	\$9,920,484
Previous Year	\$717,344	\$10,098,235
Change	$-\$32,801$	$-\$177,751$
% Change	-4.57%	-1.76%

SALES TAX COLLECTION BY MONTH AND YEAR HIGHWAY 40 CORRIDOR



**SALES TAX BY AREA
MOUNTAIN**

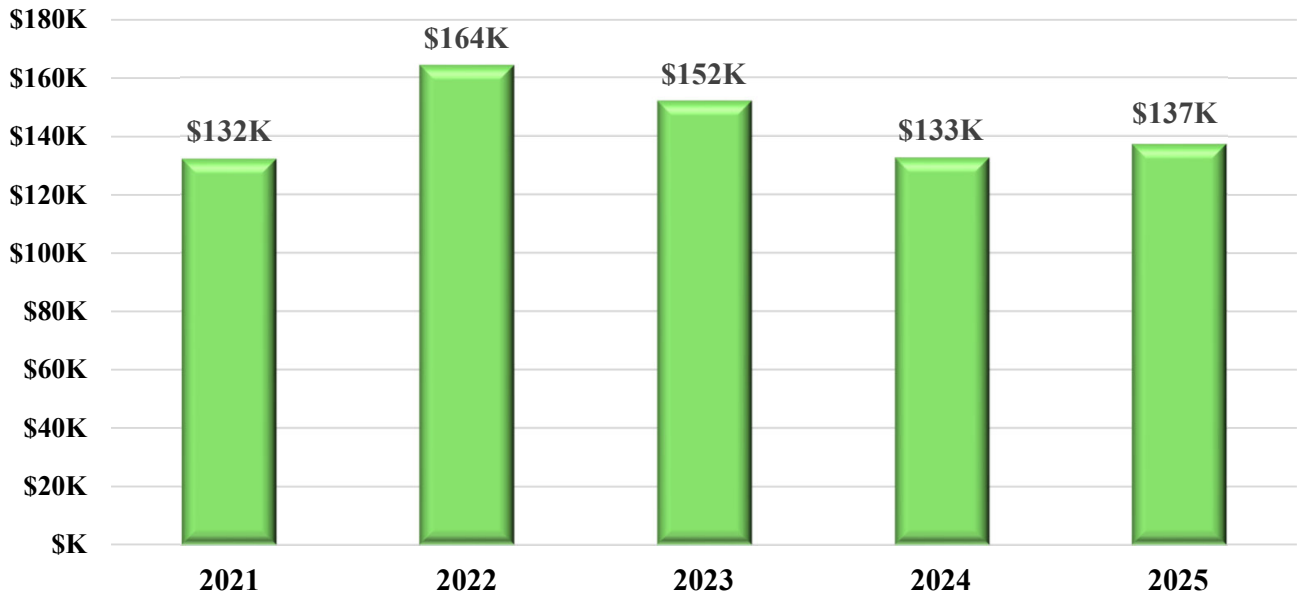


November 2025, Sales Tax Collections in Mountain area increased by: \$4,659 or 3.51% compared to November 2024.

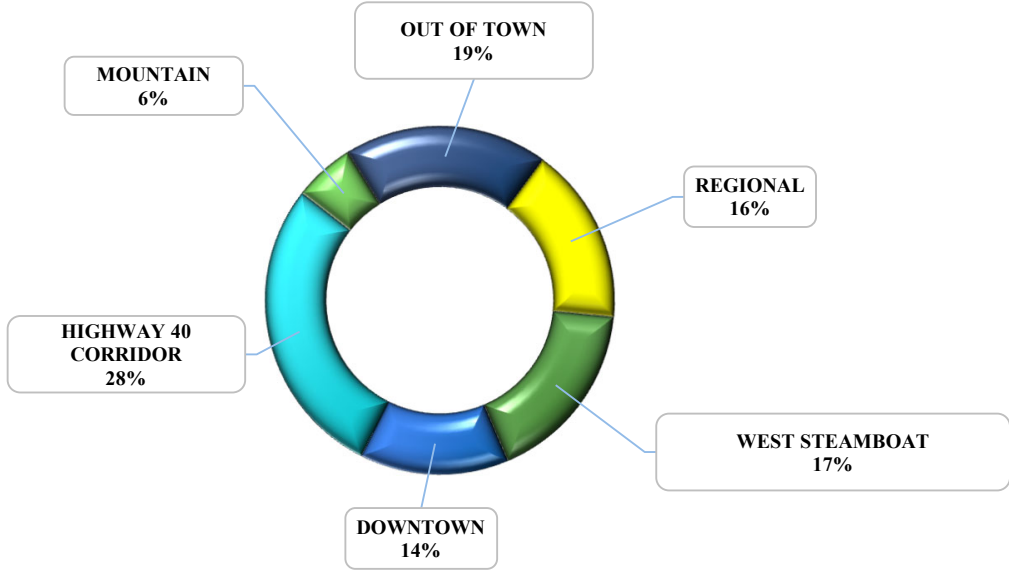
Year-To-Date Sales Tax Collections in Mountain area are: \$212,302 or 3.08% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$137,216	\$7,095,286
Previous Year	\$132,557	\$6,882,984
Change	\$4,659	\$212,302
% Change	3.51%	3.08%

**SALES TAX COLLECTION BY MONTH AND YEAR
MOUNTAIN**



**SALES TAX BY AREA
OUT OF TOWN**

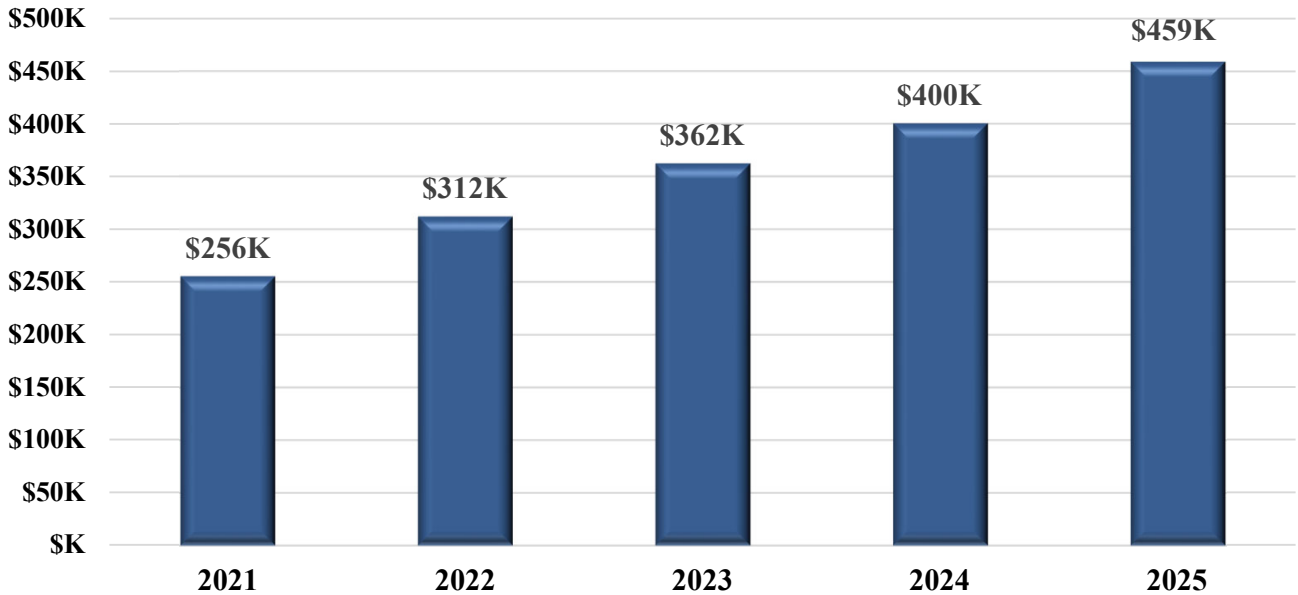


November 2025, Sales Tax Collections in Out Of Town area increased by: \$58,266 or 14.55% compared to November 2024.

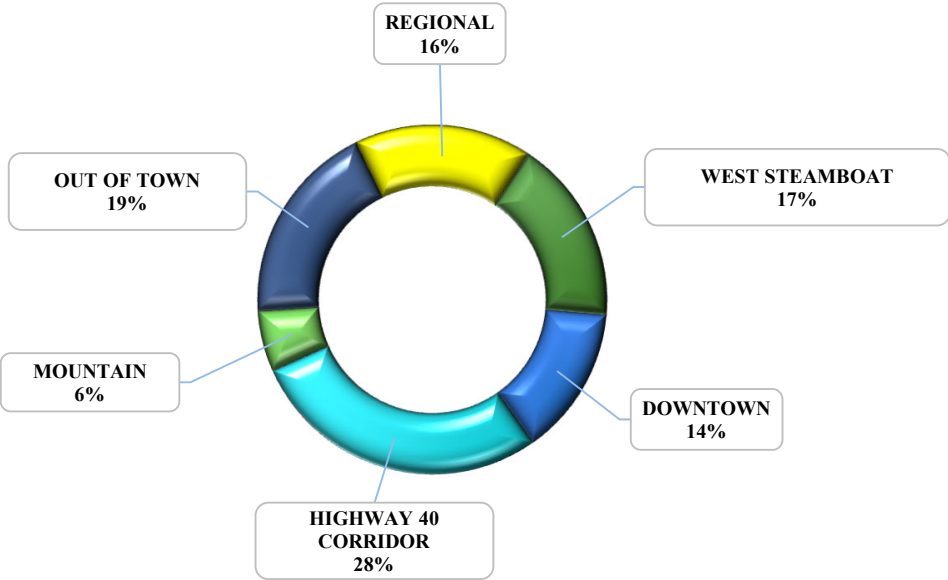
Year-To-Date Sales Tax Collections in Out Of Town area are: \$735,967 or 17.06% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$458,663	\$5,049,031
Previous Year	\$400,397	\$4,313,064
Change	\$58,266	\$735,967
% Change	14.55%	17.06%

**SALES TAX COLLECTION BY MONTH AND YEAR
OUT OF TOWN**



**SALES TAX BY AREA
REGIONAL**

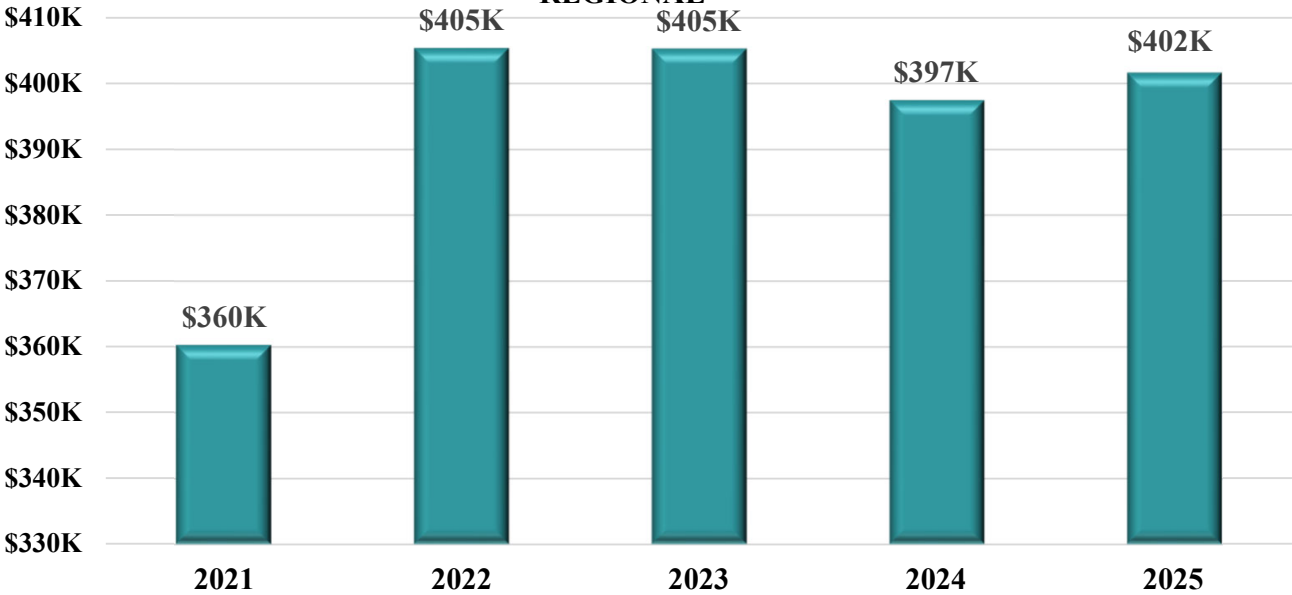


November 2025, Sales Tax Collections in Regional area increased by: \$4,192 or 1.05% compared to November 2024.

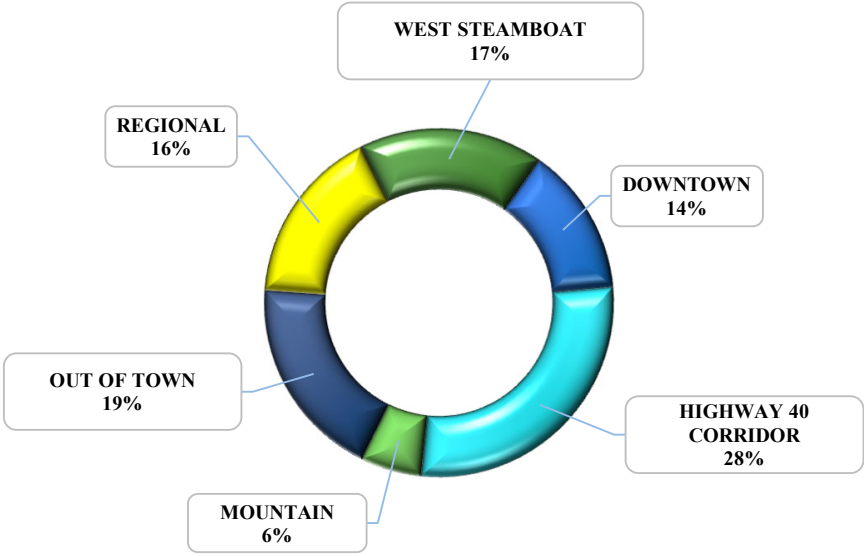
Year-To-Date Sales Tax Collections in Regional area are: \$195,343 or 4.23% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$401,624	\$4,811,520
Previous Year	\$397,432	\$4,616,178
Change	\$4,192	\$195,343
% Change	1.05%	4.23%

**SALES TAX COLLECTION BY MONTH AND YEAR
REGIONAL**



**SALES TAX BY AREA
WEST STEAMBOAT**

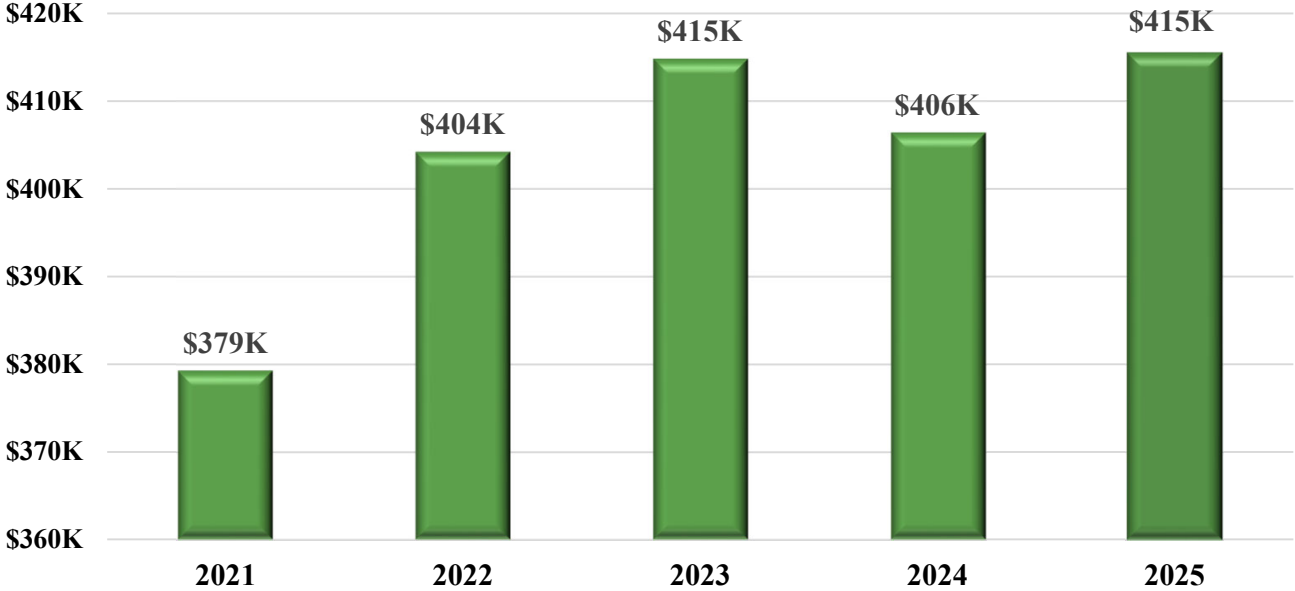


November 2025, Sales Tax Collections in West Steamboat area increased by: \$9,099 or 2.24% compared to November 2024.

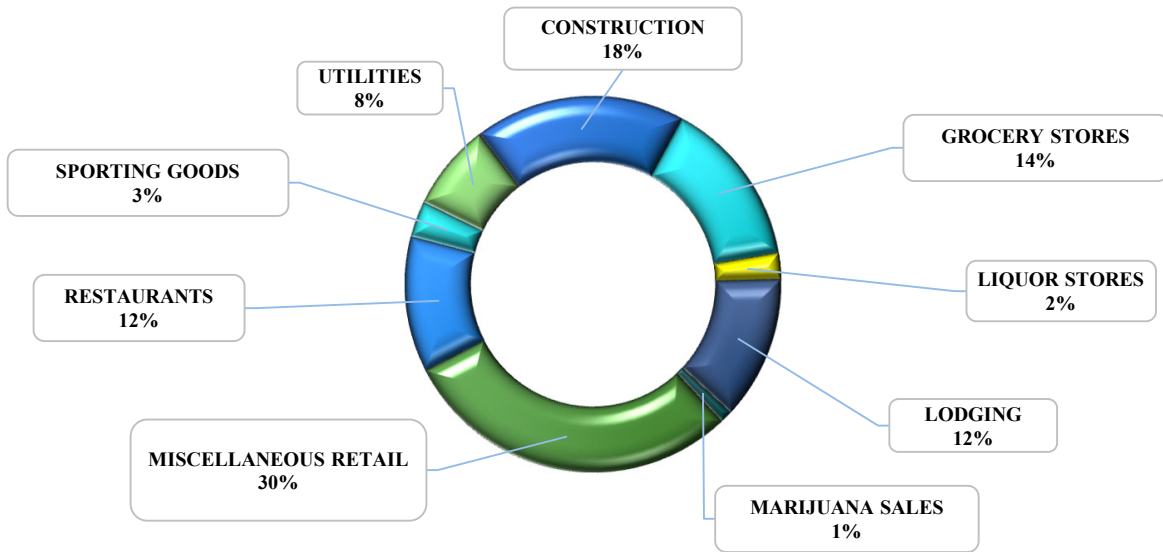
Year-To-Date Sales Tax Collections in West Steamboat area are: \$178,088 or 3.72% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	\$415,492	\$4,962,358
Previous Year	\$406,393	\$4,784,270
Change	\$9,099	\$178,088
% Change	2.24%	3.72%

**SALES TAX COLLECTION BY MONTH AND YEAR
WEST STEAMBOAT**



SALES TAX BY CATEGORIES CONSTRUCTION

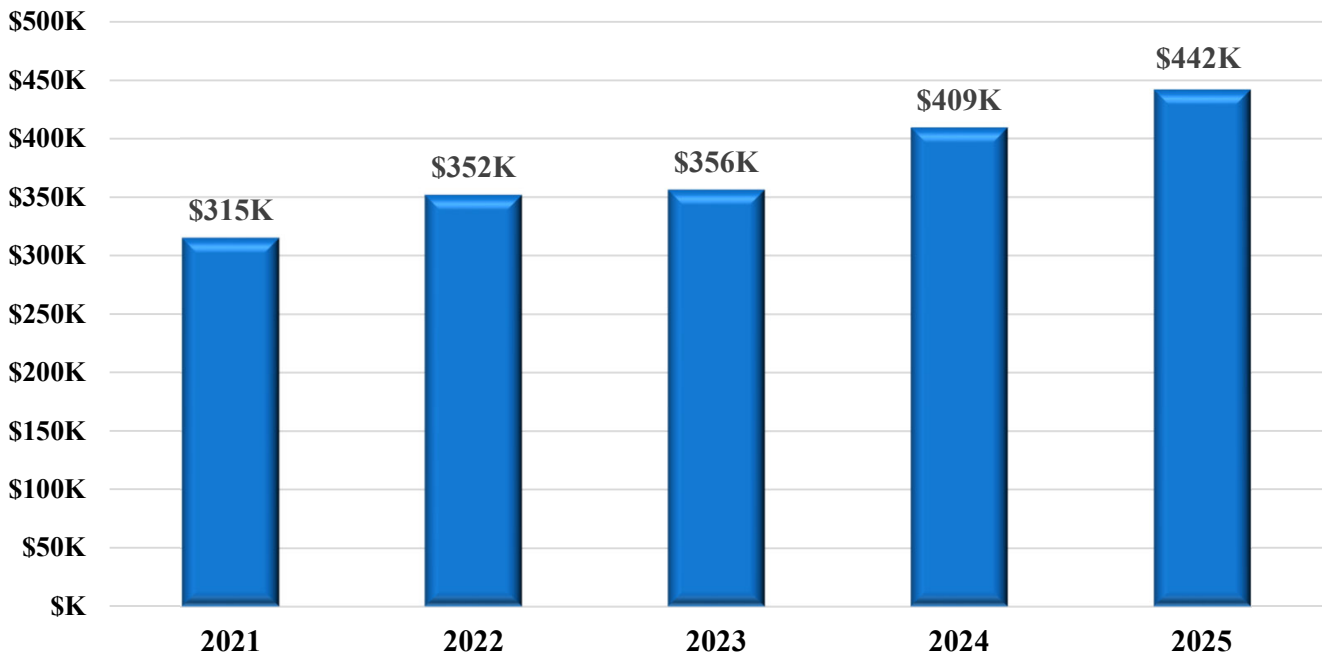


November 2025, Sales Tax Collections in Construction category increased by: \$32,479 or 7.94% compared to November 2024.

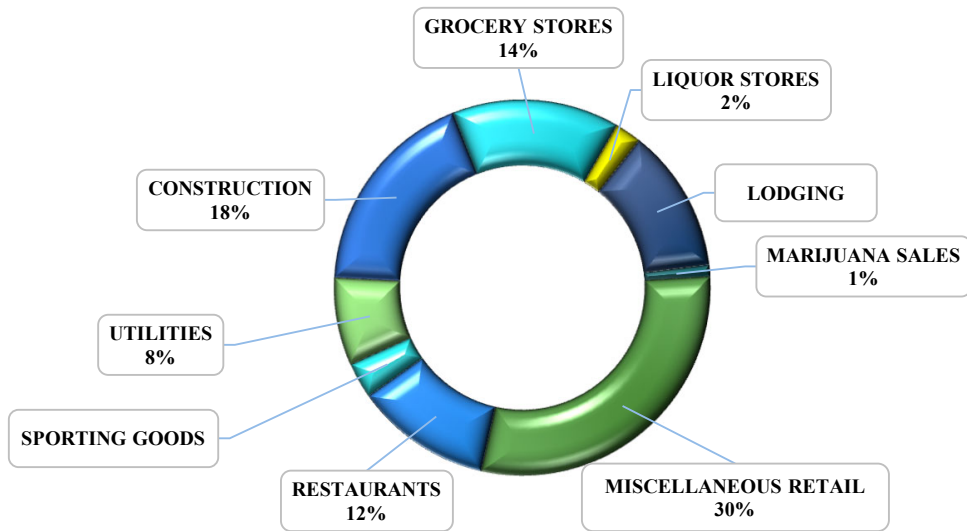
Year-To-Date Construction Tax Collections are: \$298,955 or 6.34% higher than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	441,685	5,017,626
Previous Year	409,206	4,718,672
Change	32,479	298,955
% Change	7.94%	6.34%

SALES TAX COLLOCATION BY MONTH AND YEAR CONSTRUCTION



SALES TAX BY CATEGORIES GROCERY STORES

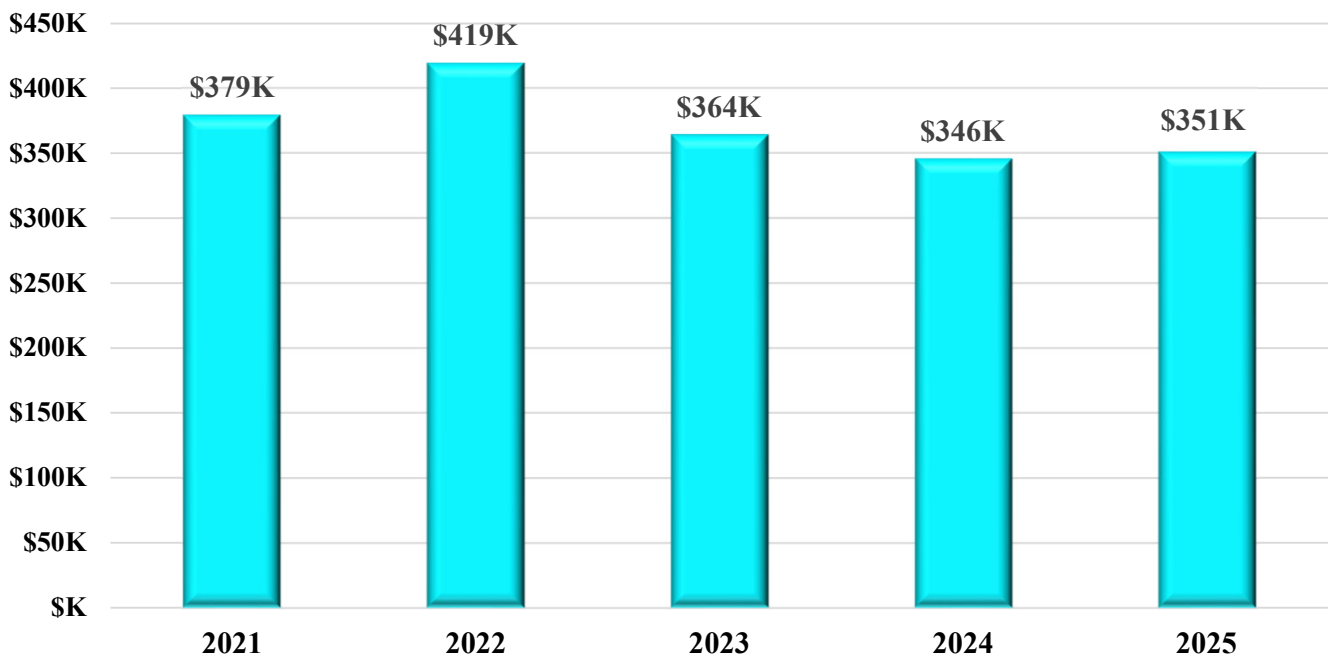


November 2025, Sales Tax Collections in Grocery Stores category increased by: \$5,217 or 1.51% compared to November 2024.

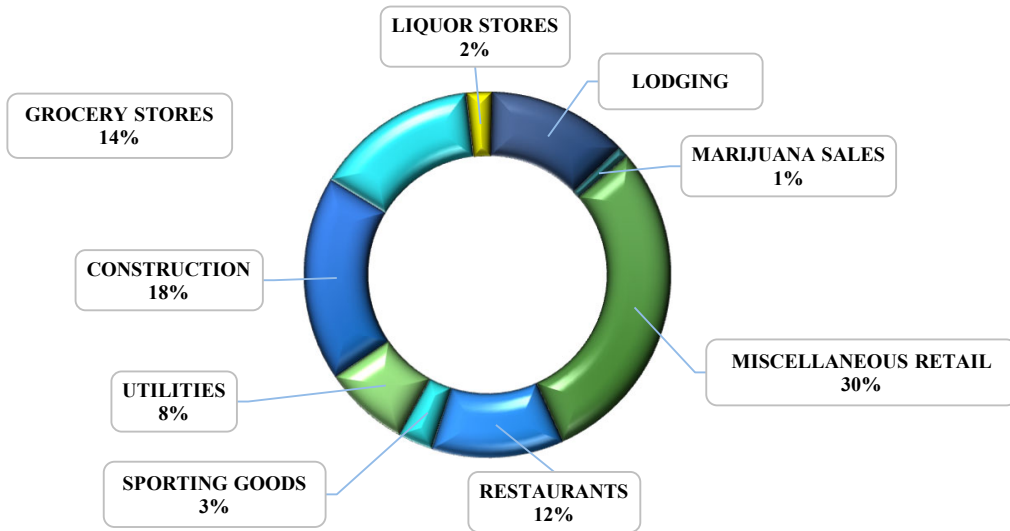
Year-To-Date Grocery Stores Tax Collections are: \$44,762 or 0.94% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	350,996	4,810,218
Previous Year	345,780	4,765,456
Change	5,217	44,762
% Change	1.51%	0.94%

SALES TAX COLLECTION BY MONTH AND YEAR GROCERY STORES



SALES TAX BY CATEGORIES LIQUOR STORES

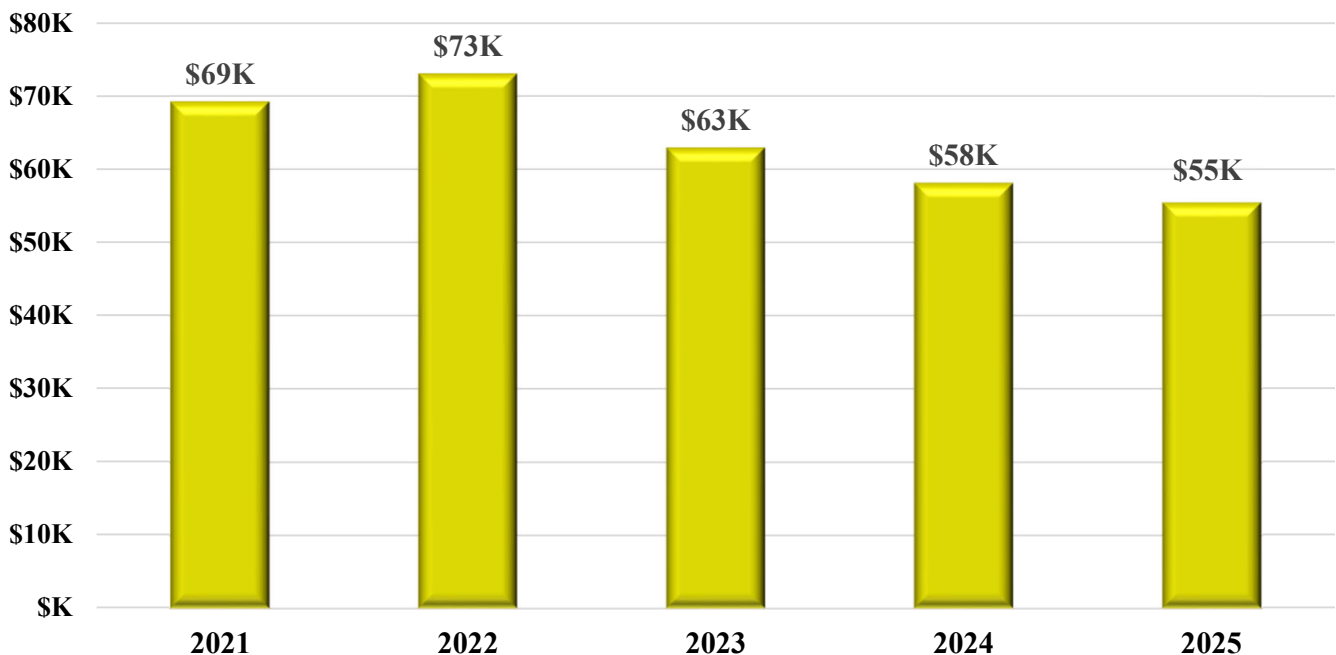


November 2025, Sales Tax Collections in Liquor Stores category decreased by: $-\$2,664$ or -4.58% compared to November 2024.

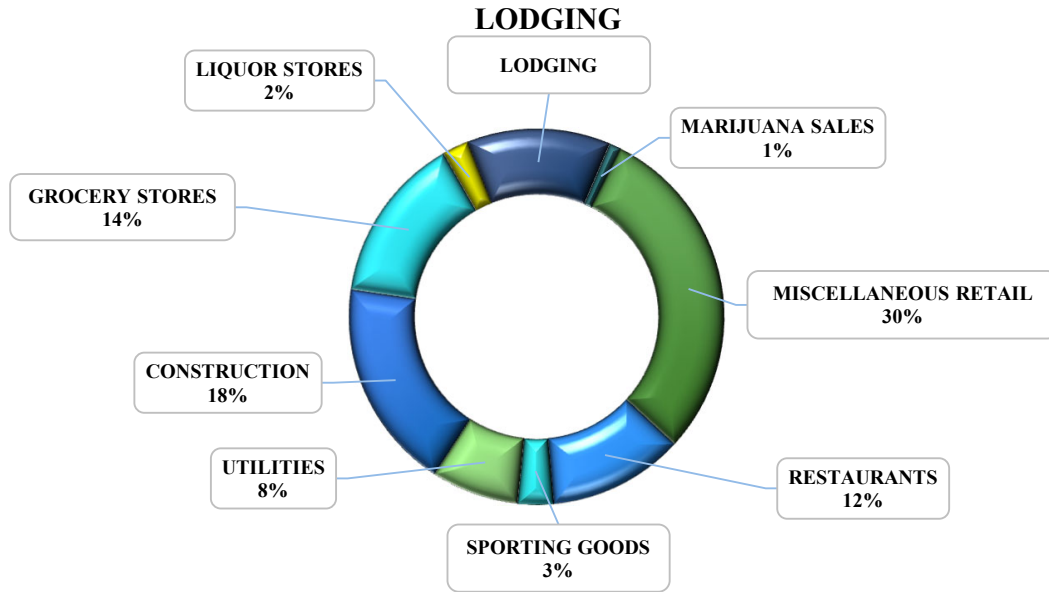
Year-To-Date Liquor Stores Tax Collections are: $-\$35,287$ or -4.00% lower than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	55,458	846,847
Previous Year	58,122	882,135
Change	$-2,664$	$-35,287$
% Change	-4.58%	-4.00%

SALES TAX COLLECTION BY MONTH AND YEAR LIQUOR STORES



SALES TAX BY CATEGORIES

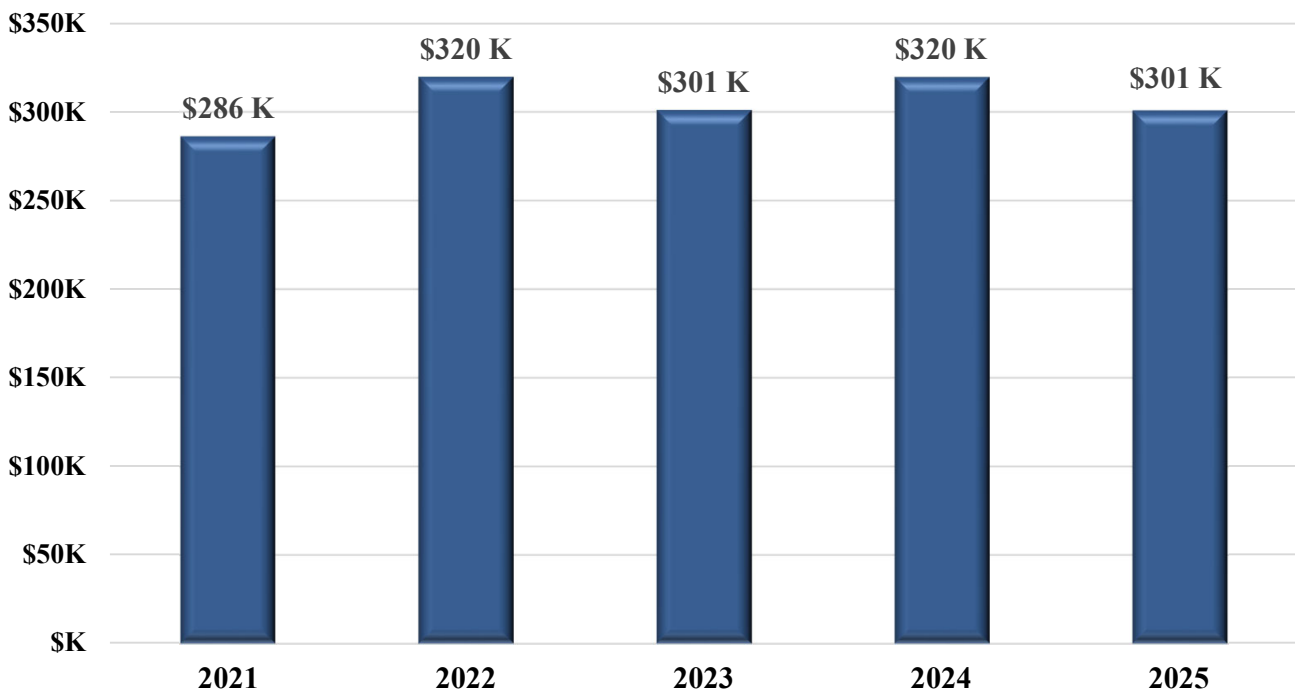


November 2025, Sales Tax Collections in Lodging category decreased by: $-\$18,850$ or -5.90% compared to November 2024.

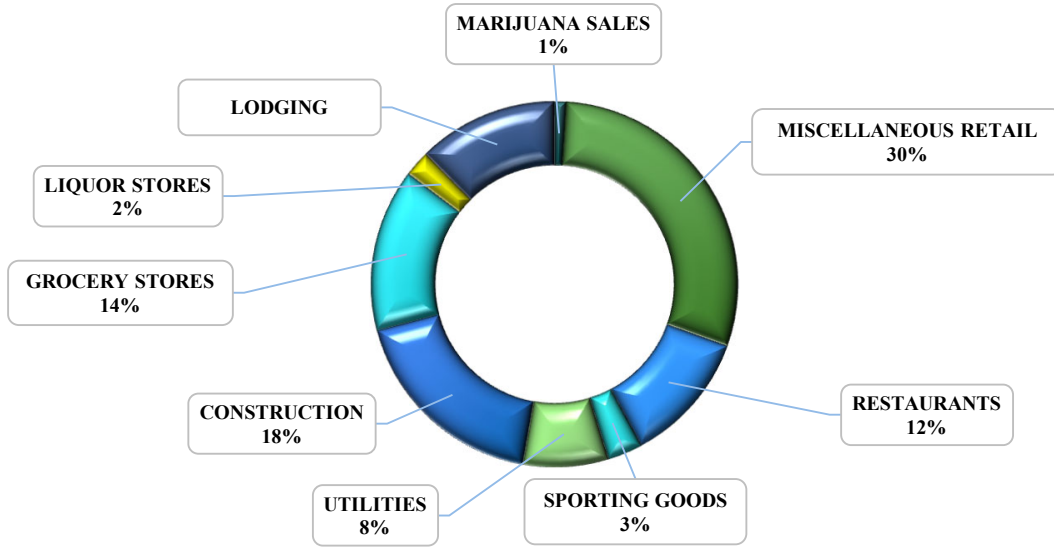
Year-To-Date Lodging Tax Collections are: $\$114,751$ or 1.46% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	300,745	7,961,884
Previous Year	319,595	7,847,133
Change	-18,850	114,751
% Change	-5.90%	1.46%

SALES TAX COLLECTION BY MONTH AND YEAR LODGING



SALES TAX BY CATEGORIES MARIJUANA SALES

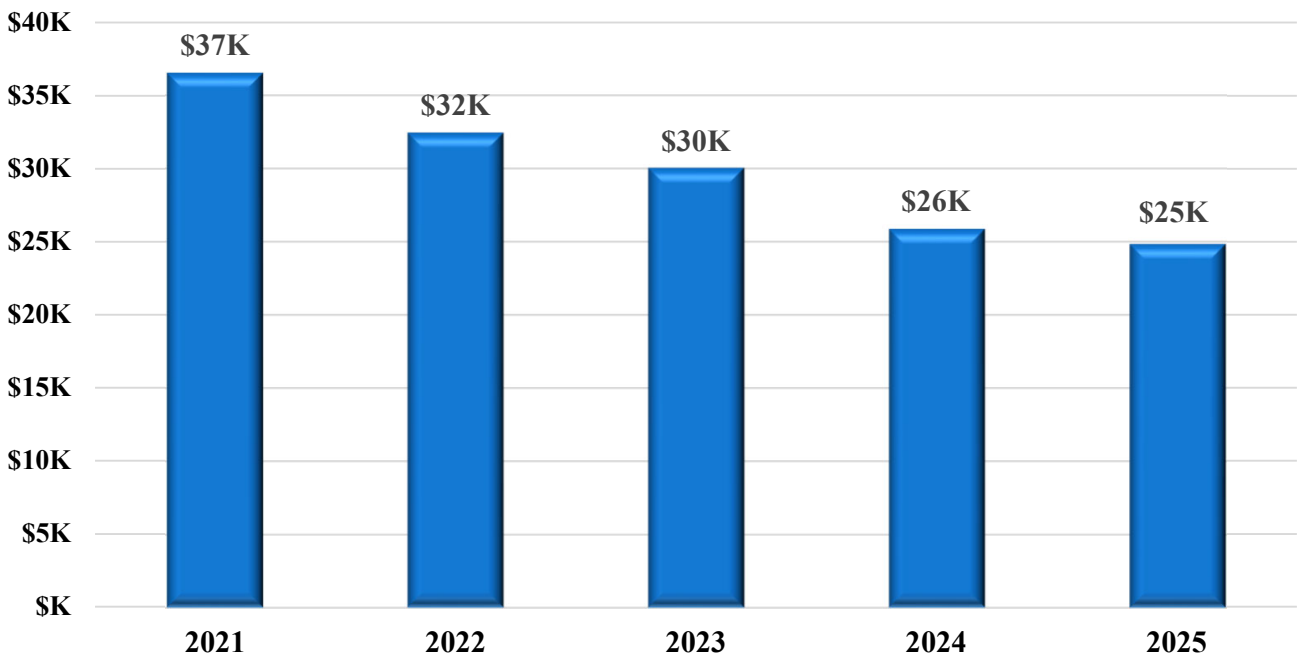


November 2025, Sales Tax Collections in Marijuana Sales category decreased by: $-\$1,049$ or -4.06% compared to November 2024.

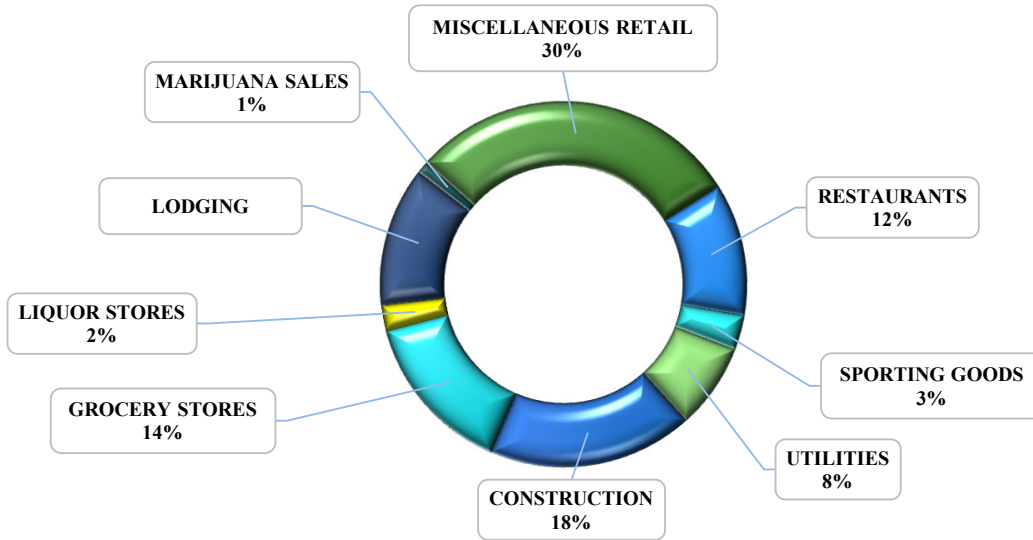
Year-To-Date Marijuana Sales Tax Collections are: $-\$44,932$ or -11.40% lower than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	24,812	349,327
Previous Year	25,862	394,259
Change	-1,049	-44,932
% Change	-4.06%	-11.40%

SALES TAX COLLECTION BY MONTH AND YEAR MARIJUANA SALES



SALES TAX BY CATEGORIES MISCELLANEOUS RETAIL

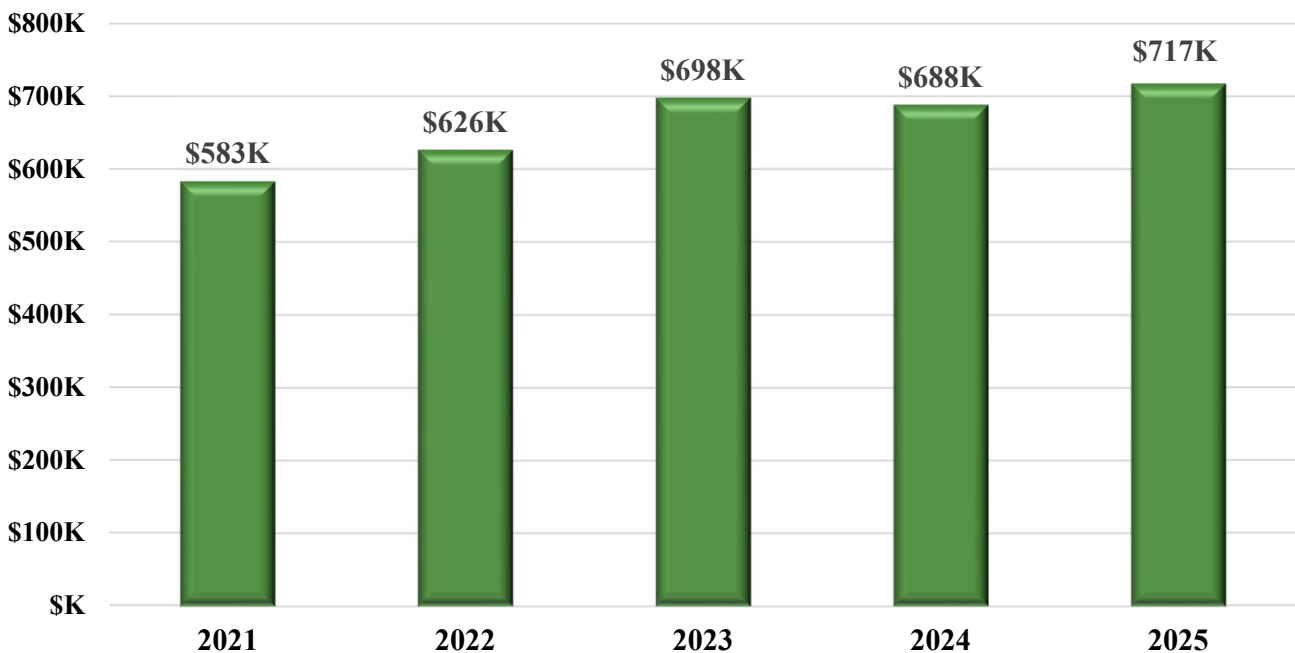


November 2025, Sales Tax Collections in Miscellaneous Retail category increased by: \$29,050 or 4.22% compared to November 2024.

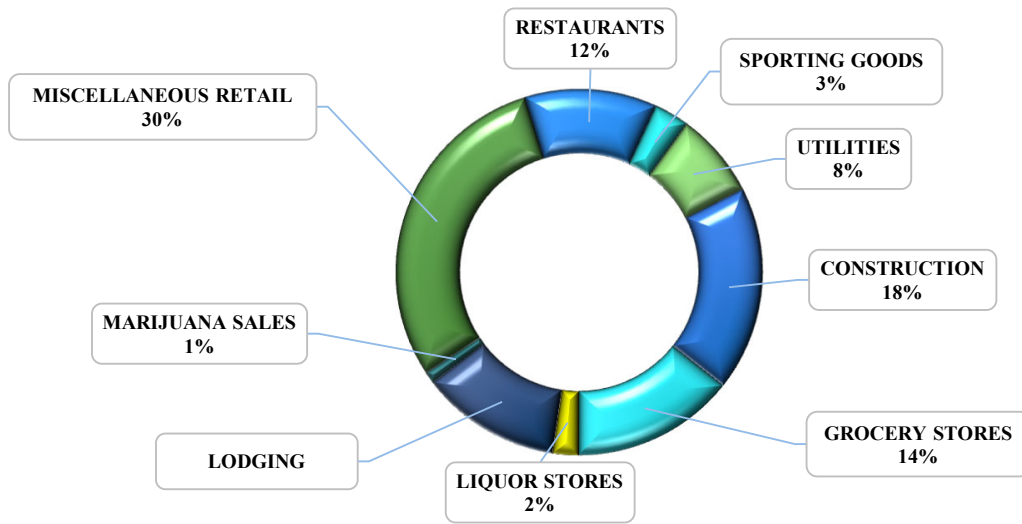
Year-To-Date Miscellaneous Retail Tax Collections are: \$608,919 or 7.35% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	717,414	8,898,971
Previous Year	688,364	8,290,052
Change	29,050	608,919
% Change	4.22%	7.35%

SALES TAX COLLECTION BY MONTH AND YEAR MISCELLANEOUS RETAIL



SALES TAX BY CATEGORIES RESTAURANTS

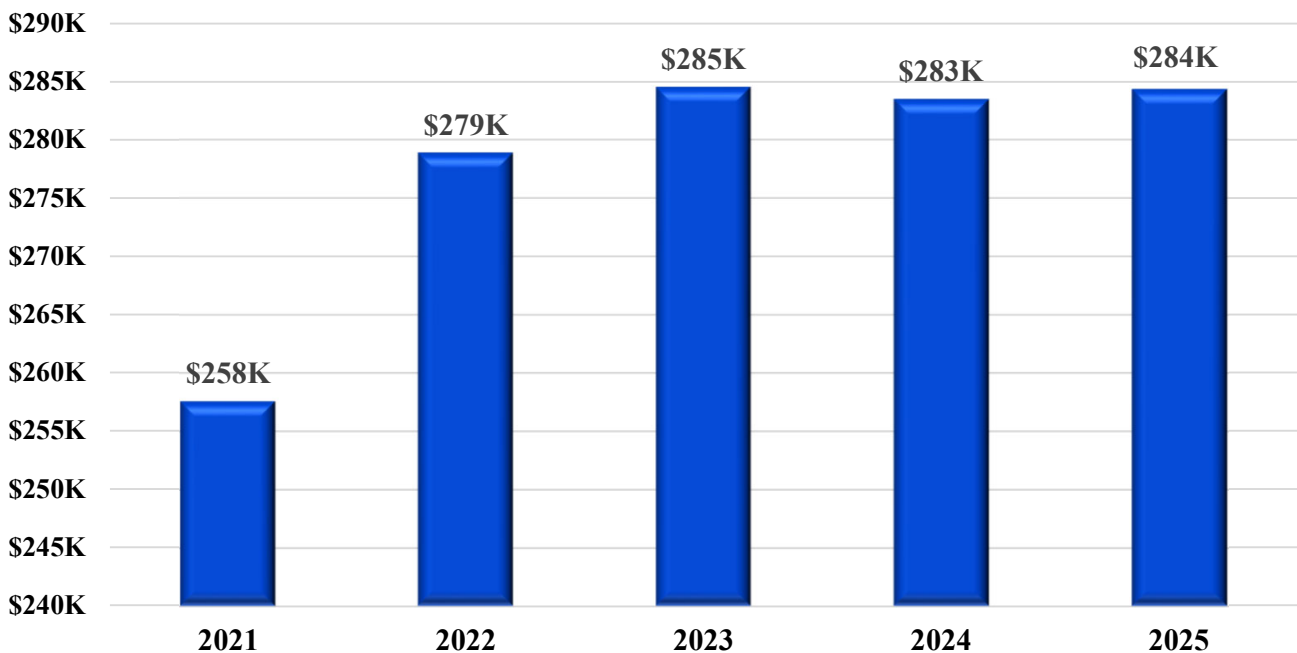


November 2025, Sales Tax Collections in Restaurants category increased by: \$830 or 0.29% compared to November 2024.

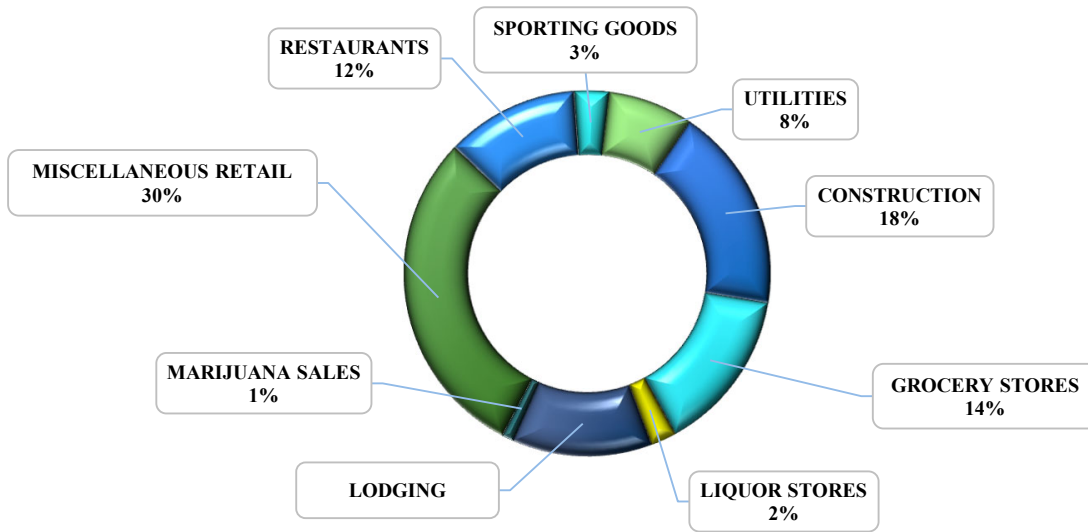
Year-To-Date Restaurants Tax Collections are: \$176,538 or 2.92% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	284,317	6,217,306
Previous Year	283,487	6,040,769
Change	830	176,538
% Change	0.29%	2.92%

SALES TAX COLLECTION BY MONTH AND YEAR RESTAURANTS



SALES TAX BY CATEGORIES SPORTING GOODS

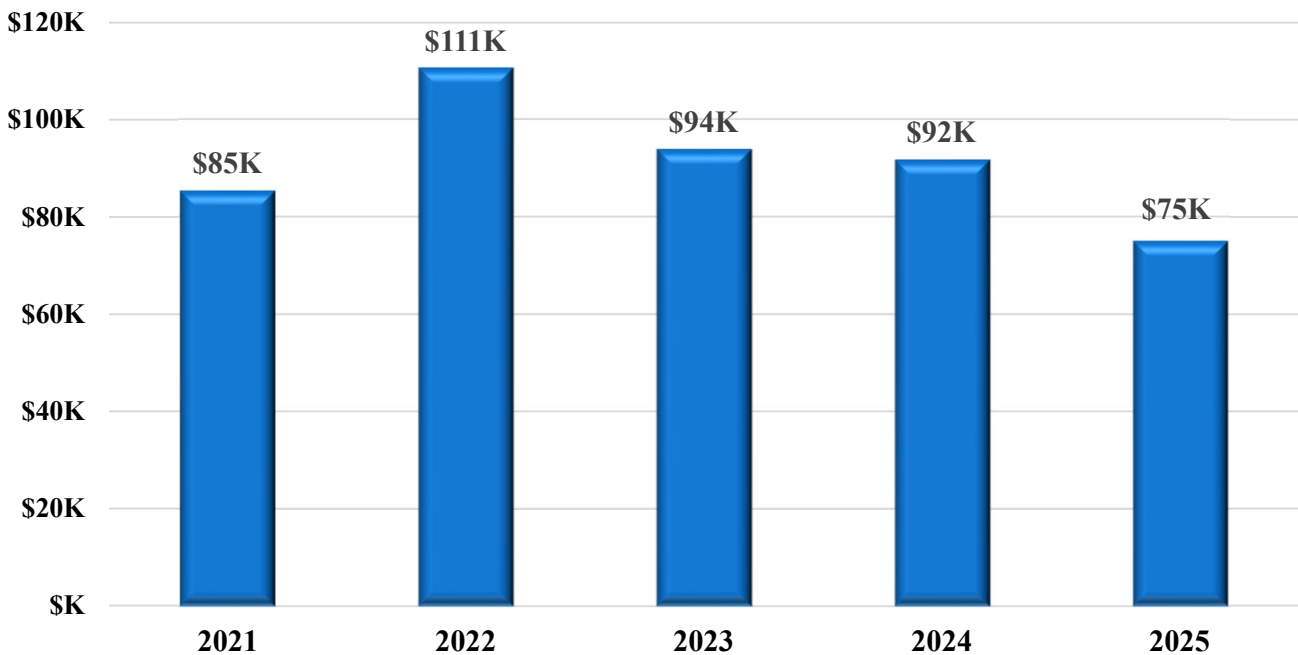


November 2025, Sales Tax Collections in Sporting Goods category decreased by: **-\$16,671** or **-18.19%** compared to November 2024.

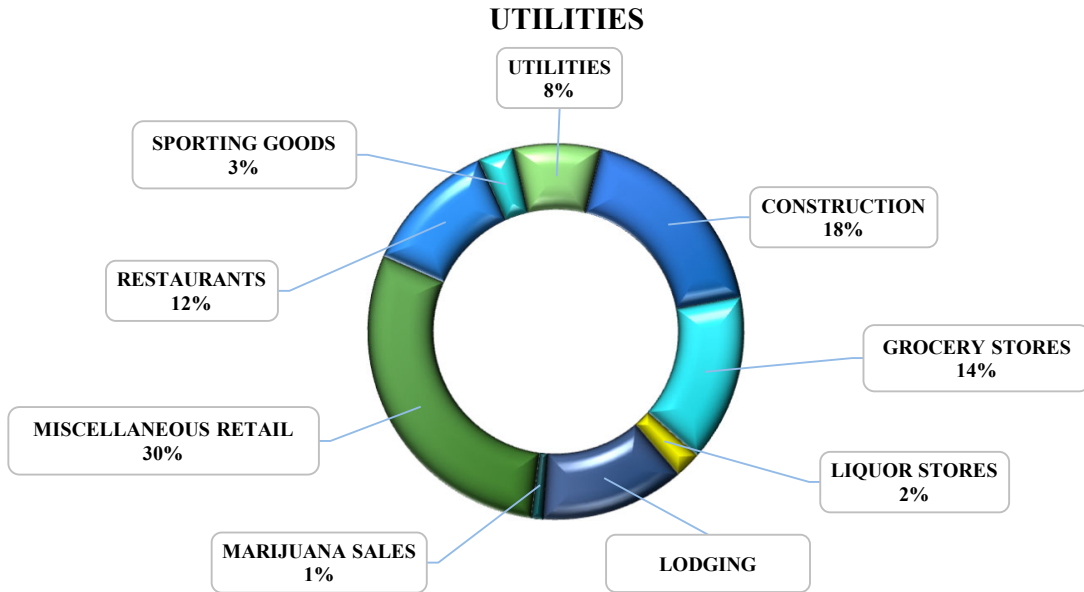
Year-To-Date Sporting Goods Tax Collections are: **-\$86,163** or **-4.74%** lower than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	74,958	1,732,586
Previous Year	91,630	1,818,749
Change	-16,671	-86,163
% Change	-18.19%	-4.74%

SALES TAX COLLECTION BY MONTH AND YEAR SPORTING GOODS



SALES TAX BY CATEGORIES

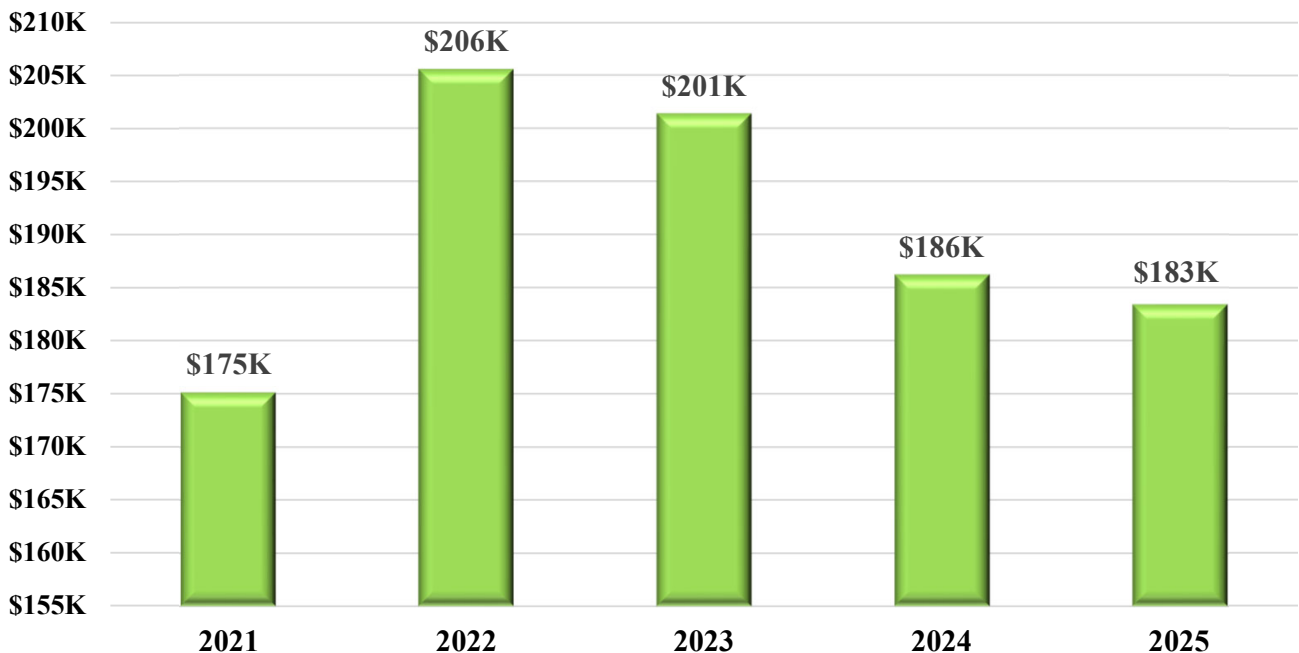


November 2025, Sales Tax Collections in Utilities category decreased by: $-\$2,785$ or -1.50% compared to November 2024.

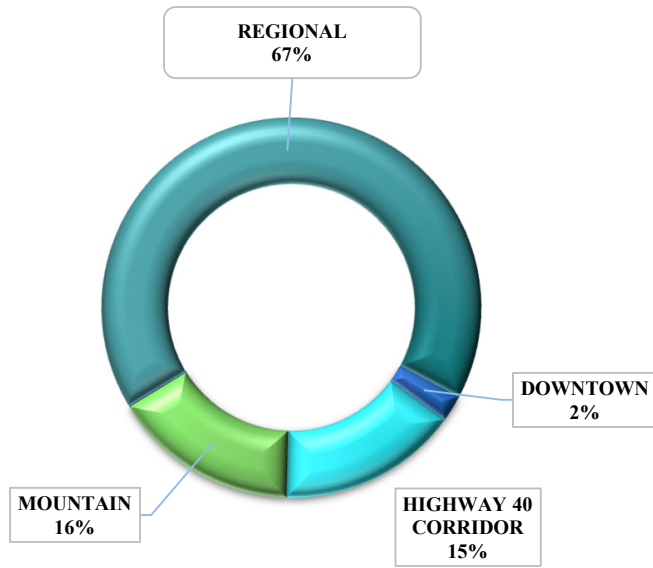
Year-To-Date Utilities Tax Collections are: $\$51,994$ or 2.36% higher than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	183,435	2,259,743
Previous Year	186,220	2,207,748
Change	$-2,785$	51,994
% Change	-1.50%	2.36%

SALES TAX COLLECTION BY MONTH AND YEAR UTILITIES



ACCOMMODATION TAX

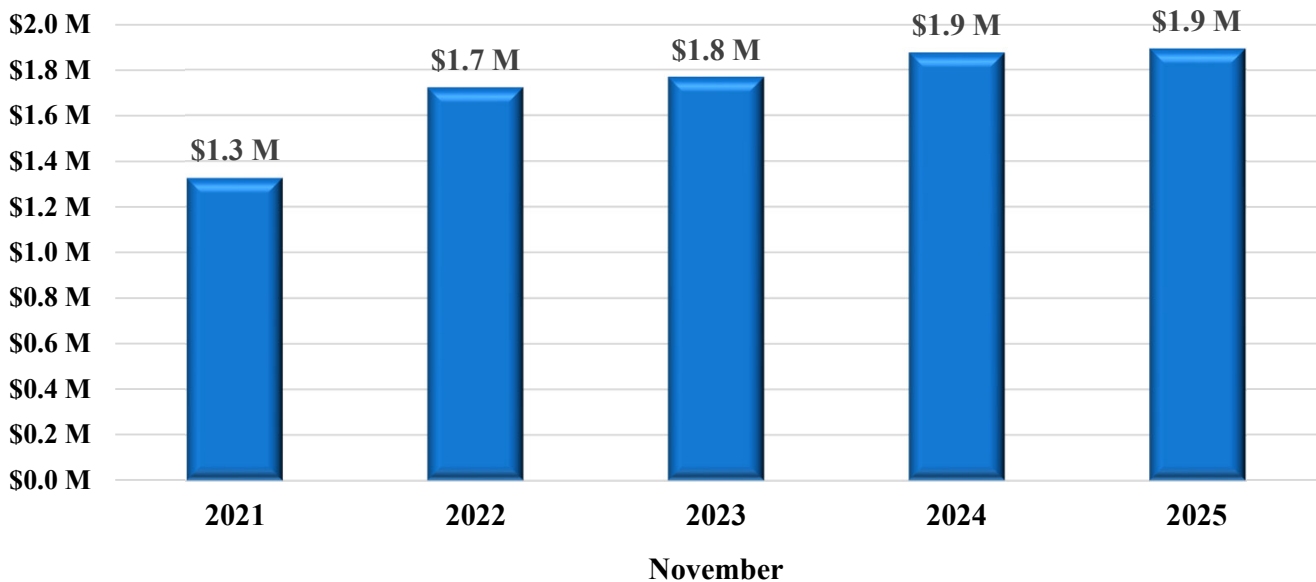


November 2025, Accommodation Tax Collections increased by:\$812 or 1.13% compared to November 2024.

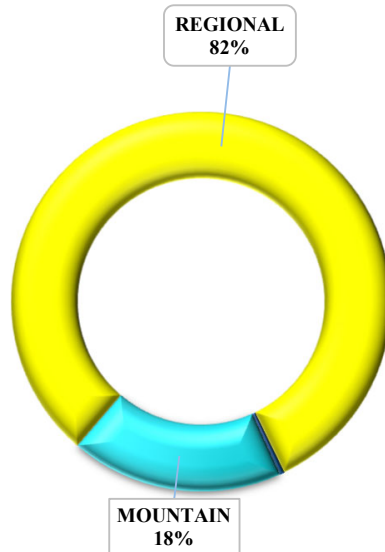
Year-To-Date Accommodation Tax Collections are:\$16,368 or 0.87% higher than those of 2024 year-to-date.

Year	Accommodation Tax Amount Total For The Month	Year To Date Accommodation Tax
Current Year	72,783	1,890,868
Previous Year	71,972	1,874,500
Change	812	16,368
% Change	1.13%	0.87%

YEAR-TO-DATE ACCOMMODATION TAX COLLECTIONS BY YEAR AND MONTH



SHORT-TERM RENTAL TAX



November 2025, Short-Term Rental Tax Collections increased by:\$23,346 or 4.76% compared to November 2024.

Year-To-Date Short-Term Rental Tax Collections are:\$281,393 or 2.13% higher than those of 2024 year-to-date.

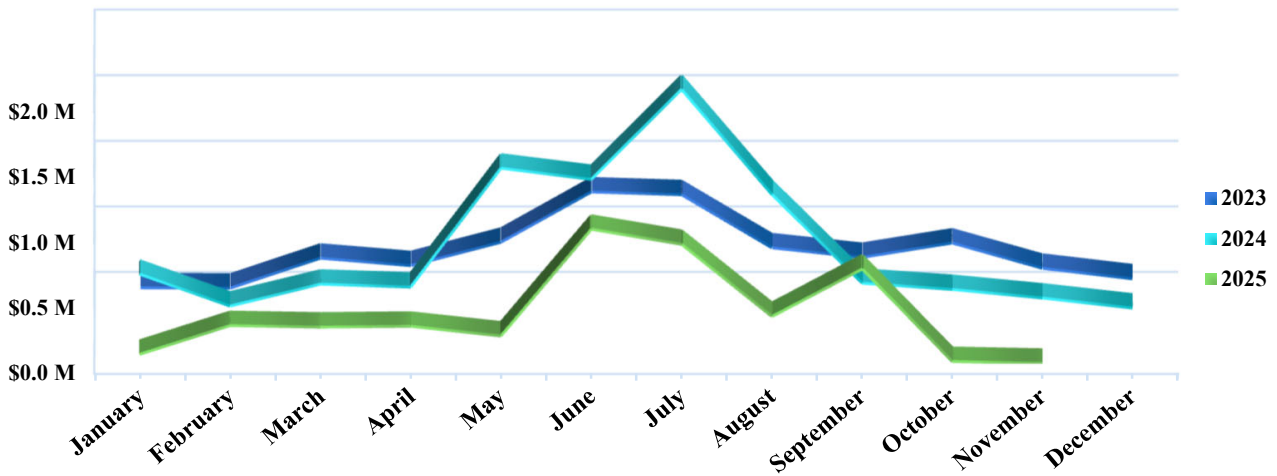
Year	STR Tax Amount Total For The Month	Year To Date STR Tax
Current Year	513,544	13,480,740
Previous Year	490,198	13,199,347
Change	23,346	281,393
% Change	4.76%	2.13%

YEAR-TO-DATE STR 9% TAX COLLECTIONS BY YEAR AND MONTH



FY2023: Reservations booked on or prior to December 31, 2022, for stays occurring between January 1, 2023, and April 15, 2023, were not subject to the 9% STR Tax.

BUILDING USE TAX

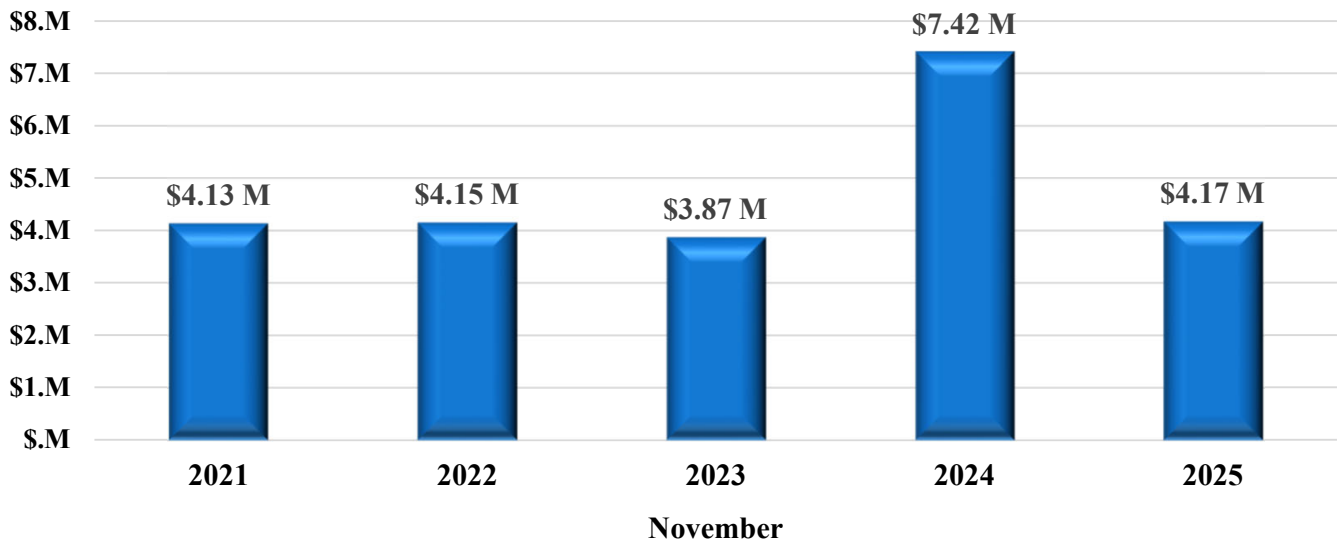


November 2025, Building Use Tax collections decreased by:-\$161,163 or -66.85% compared to November 2024.

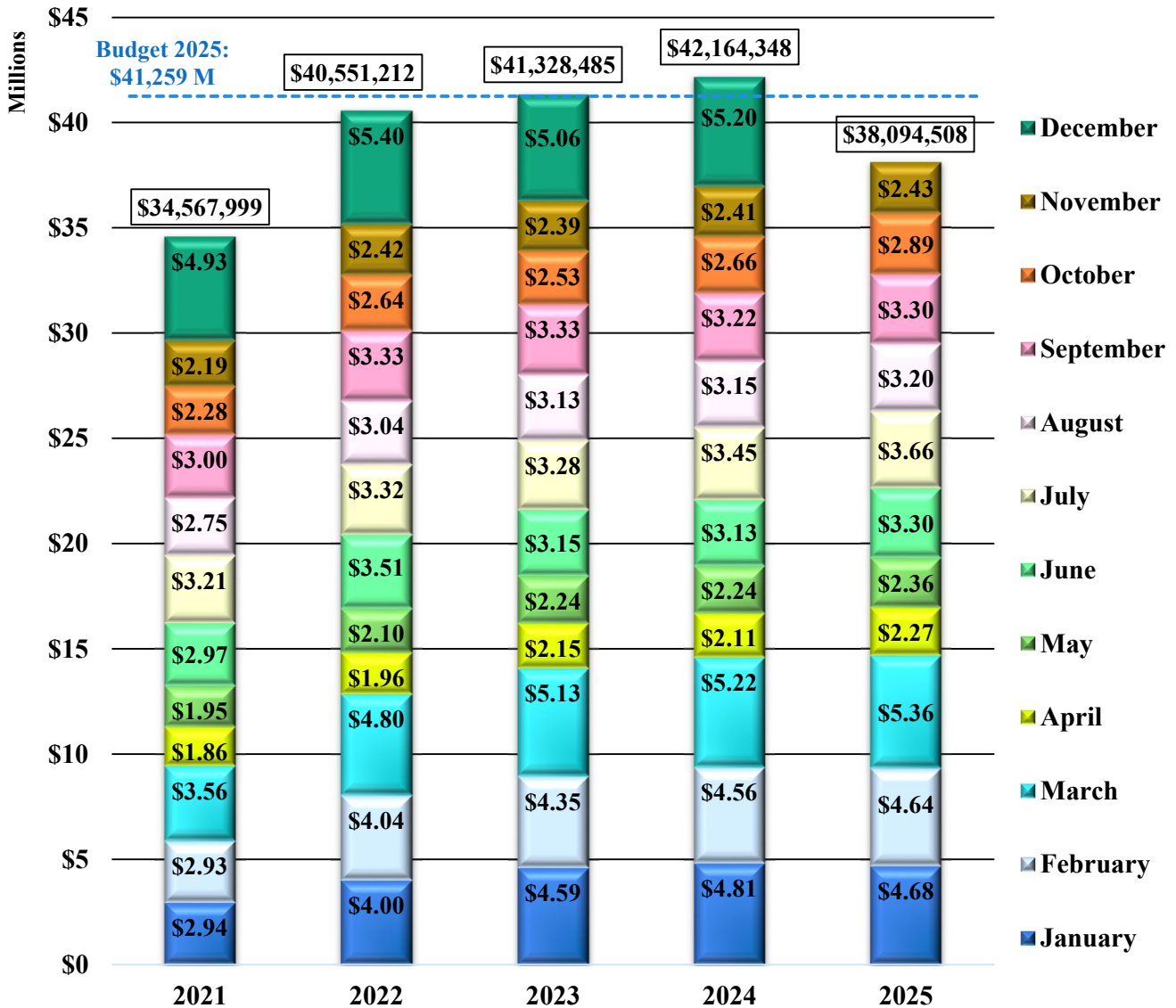
Year-To-Date Building Use Tax collections are:-\$2,654,614 or -35.78% lower than those of 2024 year-to-date.

Year	Building Use Tax Amount Total For The Month	Year To Date Building Use Tax
Current Year	79,914	4,764,088
Previous Year	241,077	7,418,701
Change	-161,163	-2,654,614
% Change	-66.85%	-35.78%

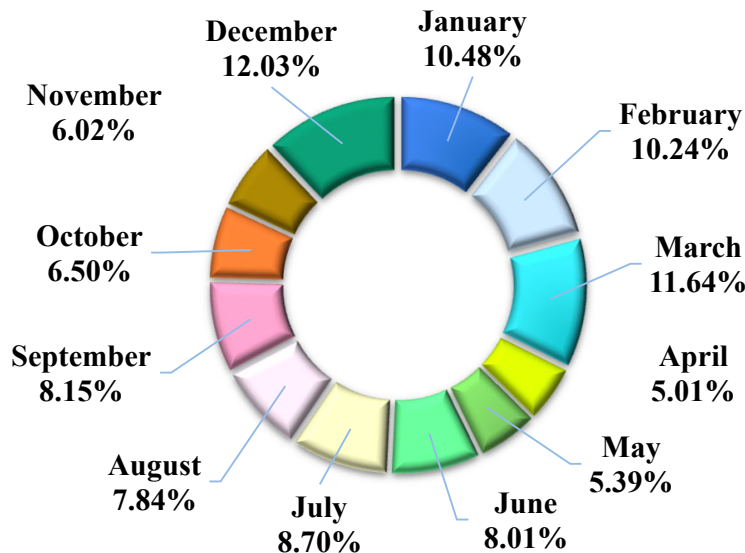
YEAR-TO-DATE BUILDING USE TAX COLLECTIONS BY YEAR AND MONTH



TOTAL TAX COLLECTIONS FOR THE PAST 5 YEARS BY MONTH

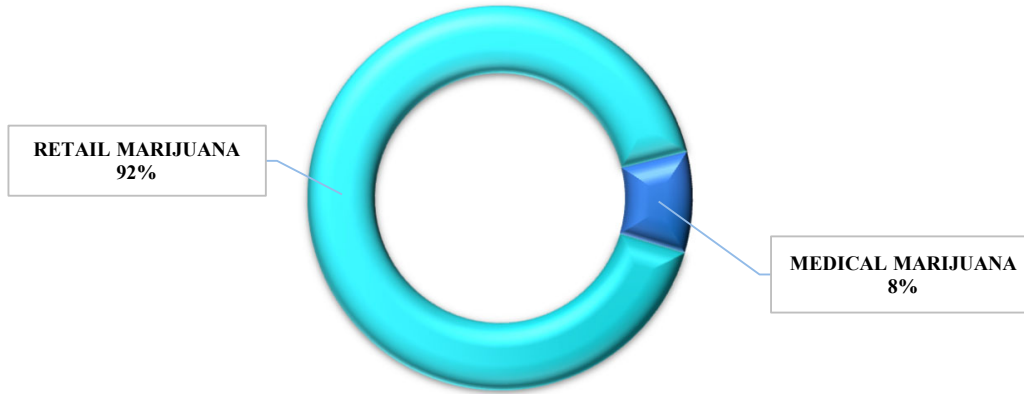


5 Years History of Each Month as a Percent of Total Collections



Year	Tax Total
2021	34,567,999.36
2022	40,551,211.91
2023	41,328,485.47
2024	42,164,347.92
2025	38,094,508.20

MARIJUANA SALES TAX

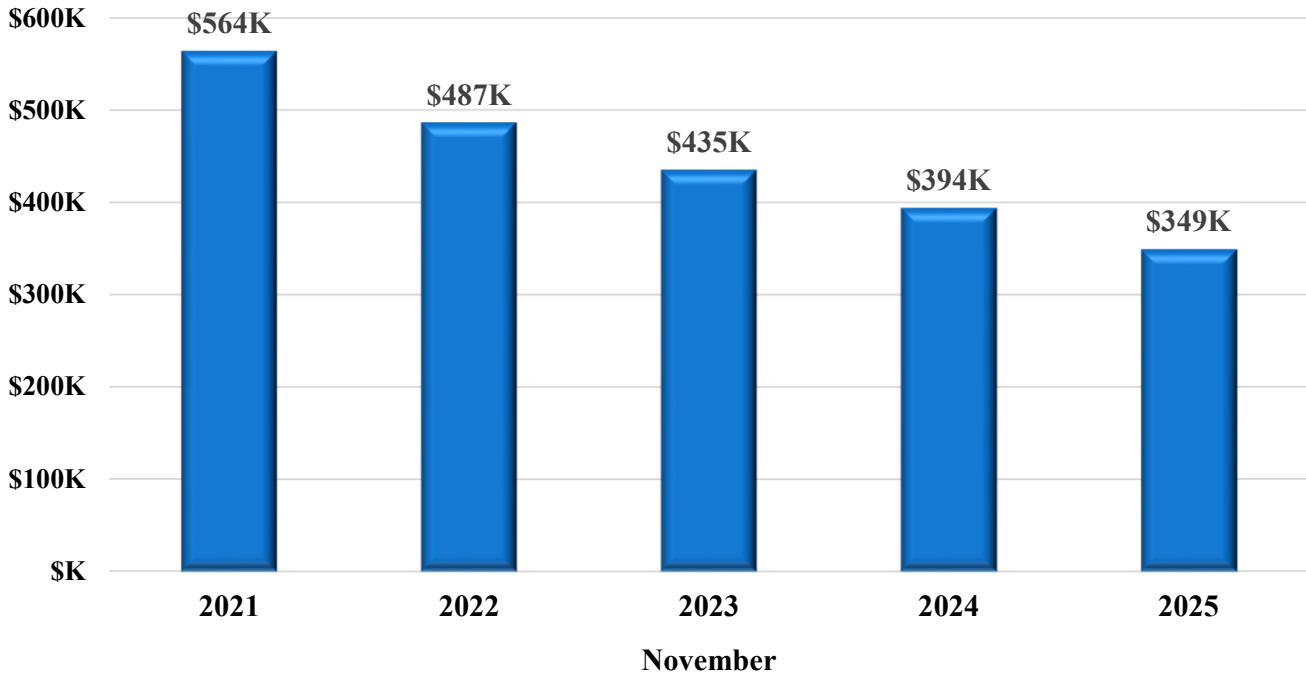


November 2025, Marijuana Sales Tax Collections decreased by:-\$1,049 or -4.06% compared to November 2024.

Year-To-Date Marijuana Sales Tax Collections are:-\$44,932 or -11.40% lower than those of 2024 year-to-date.

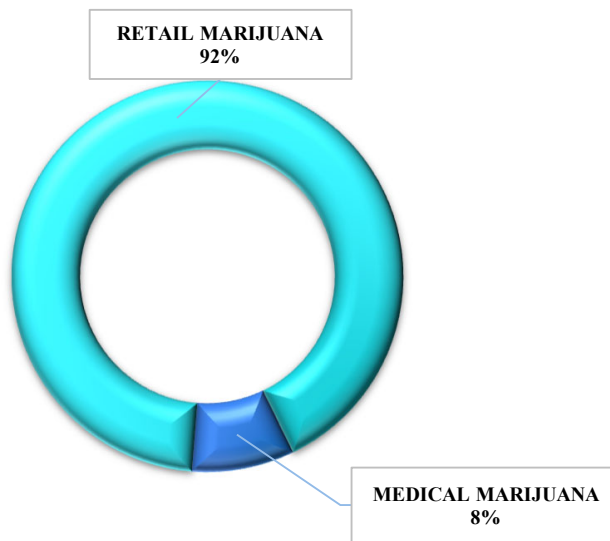
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	24,812	349,327
Previous Year	25,862	394,259
Change	-1,049	-44,932
% Change	-4.06%	-11.40%

YEAR-TO-DATE MARIJUANA SALES TAX COLLECTIONS BY YEAR AND MONTH



MARIJUANA SALES TAX

RETAIL MARIJUANA

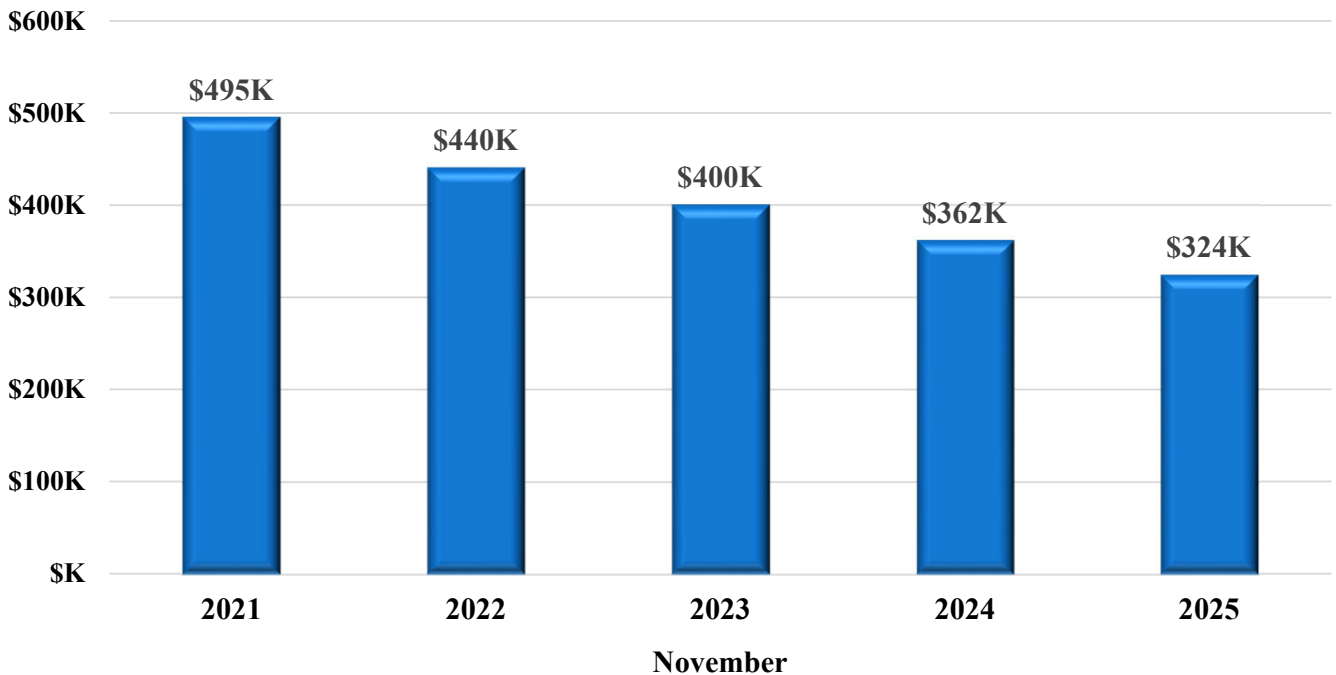


November 2025, Retail Marijuana Sales Tax Collections decreased by: $-\$586$ or -2.52% compared to November 2024.

Year-To-Date Retail Marijuana Sales Tax Collections are: $-\$37,396$ or -10.34% lower than those of November 2024 year-to-date.

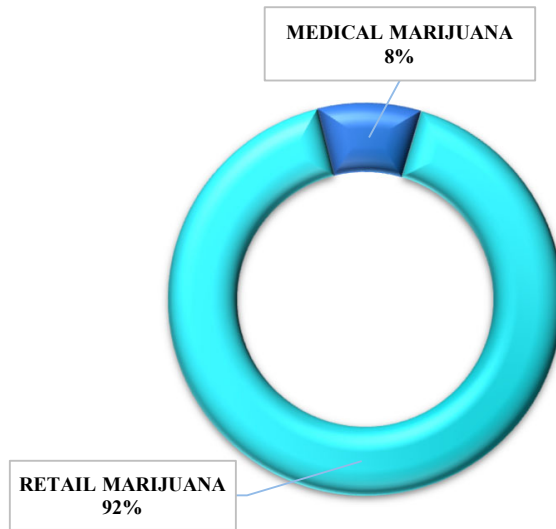
Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	22,706	324,296
Previous Year	23,293	361,692
Change	-586	-37,396
% Change	-2.52%	-10.34%

YEAR-TO-DATE RETAIL MARIJUANA SALES TAX COLLECTIONS BY YEAR AND MONTH



MARIJUANA SALES TAX

MEDICAL MARIJUANA

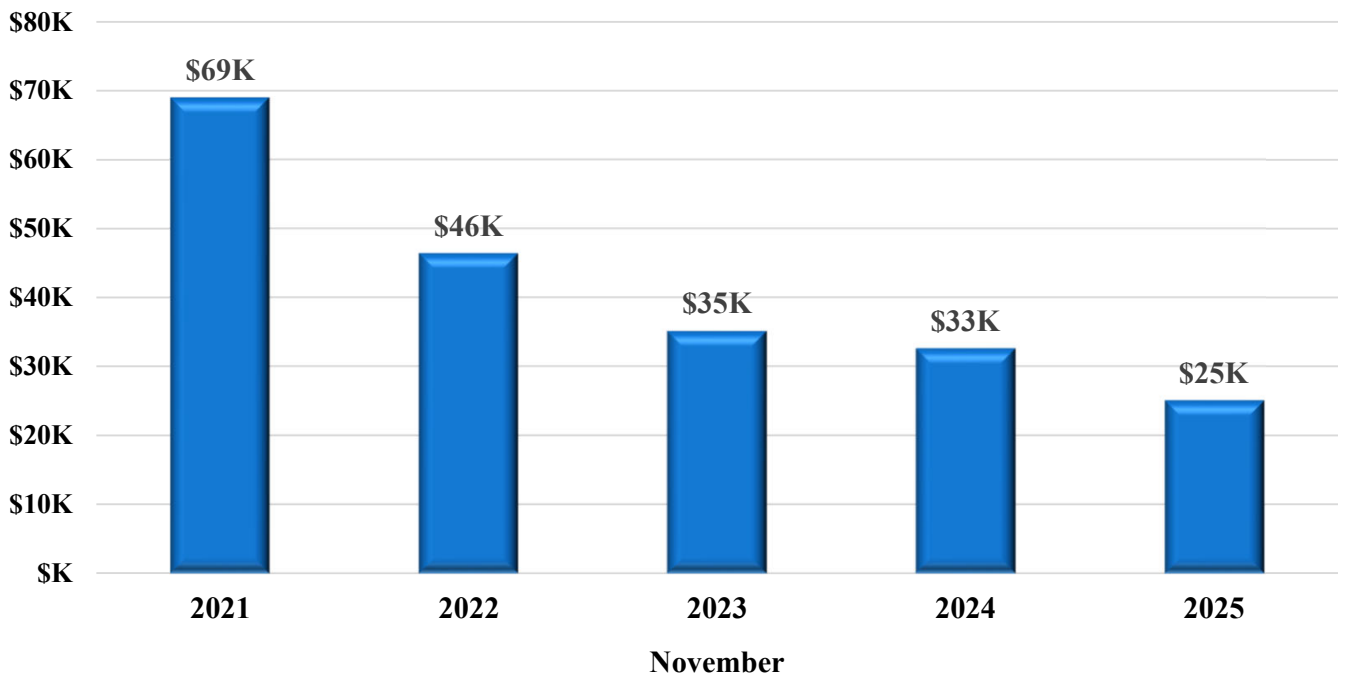


November 2025, Medical Marijuana Sales Tax Collections decreased by: -\$463 or -18.03% compared to November 2024.

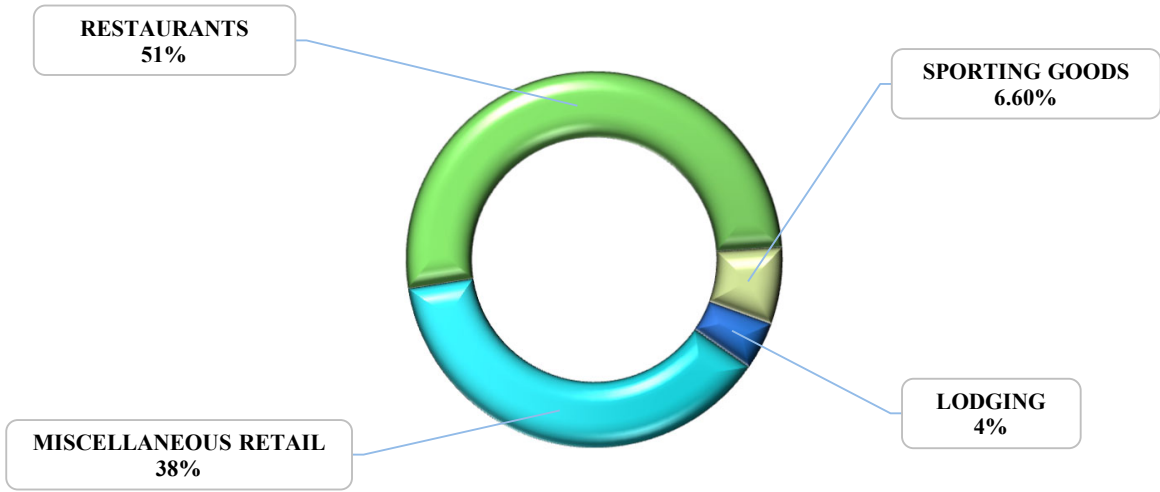
Year-To-Date Medical Marijuana Sales Tax Collections are: -\$7,536 or -23.14% lower than those of year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	2,106	25,031
Previous Year	2,569	32,567
Change	-463	-7,536
% Change	-18.03%	-23.14%

YEAR-TO-DATE RETAIL MARIJUANA SALES TAX COLLECTIONS BY YEAR AND MONTH



DOWNTOWN SALES TAX



November 2025, Downtown Sales Tax Collections decreased by:-\$17,860 or -5.04% compared to November 2024.

Year-To-Date Downtown Sales Tax Collections are:-\$14,412 or -0.23% lower than those of 2024 year-to-date.

Year	Sales Tax Amount Total For The Month	Year To Date Sales Tax
Current Year	336,283	6,255,830
Previous Year	354,143	6,270,242
Change	-17,860	-14,412
% Change	-5.04%	-0.23%

YEAR-TO-DATE DOWNTOWN SALES TAX COLLECTIONS BY CATEGORY YEAR AND MONTH

